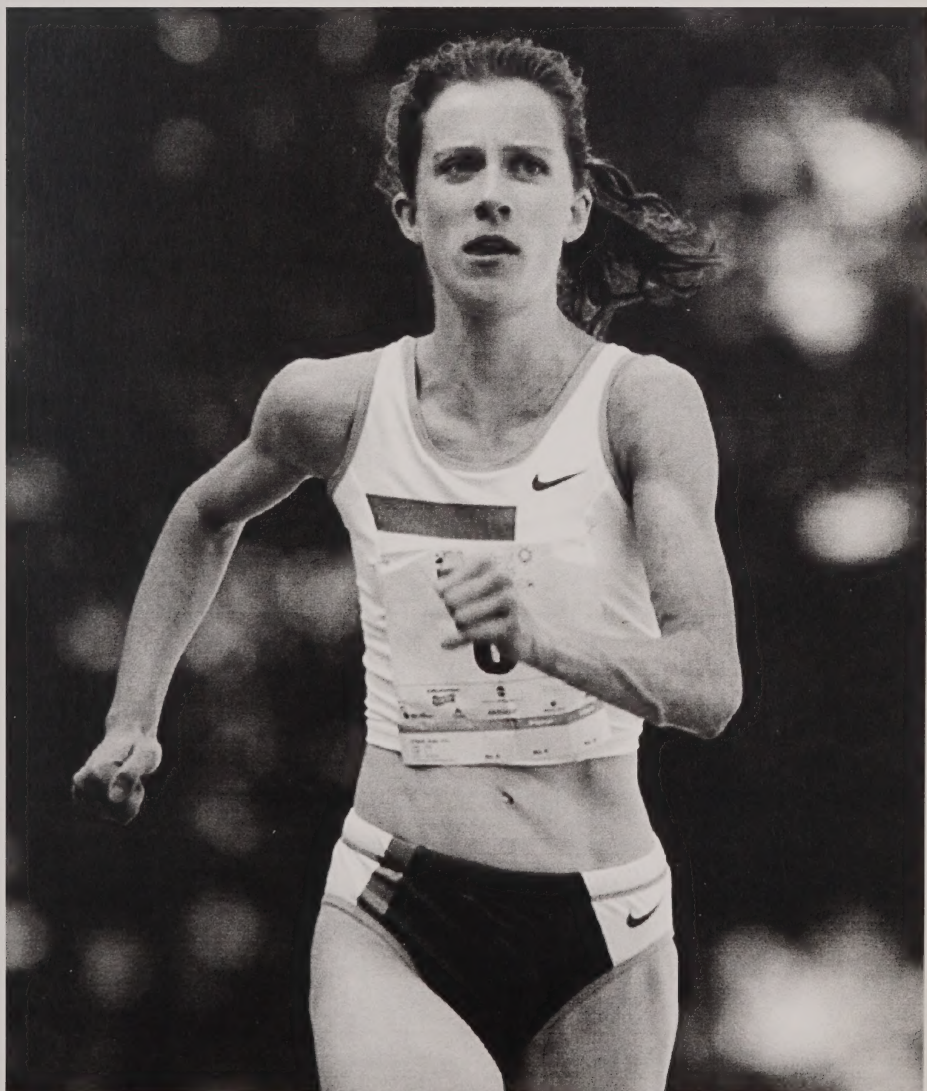


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TOWN OF MILTON

Annual Report

2004



INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	.8,448 acres, or 13.2 square miles
Area of Water Surface	.149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	.1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	.11.65 acres
Business Area Milton Village (exclusive of streets)	.16.42 acres
Business Area East Side of Granite Avenue at Neponset River	.6.15 acres
Length of Public Street	.86.6 miles
Length of State Highways	.15.44 miles
Length of Metropolitan Park Roadways	.7.078 miles
Extent of Town North and South	.5.339 miles
Extent of Town East and West	.5.094 miles
Elevation of crest of center line Adams Street	.143 ft.
Elevation of Adams Street at Granite Avenue	.49 ft.
Elevation of Adams Street at Eliot Street	.36 ft.
Elevation of Canton Avenue at Town Hall	.111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	.48 ft.
Elevation of Randolph Avenue at Reedsdale Road	.125 ft.
Elevation of Randolph Avenue at Hillside Road	.158 ft.
Elevation center line Brush Hill Road near Robbins Street	.206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	.209 ft.
Elevation summit Great Blue Hill	.640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

Population 26,721 — Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Tel. 696-5000

MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 617-698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 617-698-1733

MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 617-698-1980

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 617-698-1212

MILTON HOSPITAL

92 Highland Street, Tel. 617-696-4600

TOWN OF MILTON



The
**ONE HUNDRED SIXTY-EIGHTH
ANNUAL REPORT
FOR FY 2004**

*ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 2004*

EXPLANATION OF COVER ART

Milton was very proud in 2004 to have an athlete qualify for the Summer Olympics. On July 16, 2004, Milton High School and Yale University graduate Kate O'Neill was named to the Team USA roster for the 2004 Olympic Games in Athens, Greece. On August 27, 2004, Kate finished the Olympic 10,000-meter race just two minutes behind the winner, and Milton could not have been prouder of her achievements.

Kate, along with her twin sister Laura, have had the most decorated careers in the history of Yale University cross country and track. Kate attributes her success to the wonderful support she has always received from her parents, coaches and especially her sister and natural training partner, Laura.

PHOTO: Courtesy of New York Road Runners

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ELECTED TOWN OFFICERS

2004–2005

<u>Name and Office</u>	<u>Address</u>	<u>Term Expires</u>
------------------------	----------------	---------------------

SELECTMEN

Marion V. McEttrick	10 Crown Street	2005
Charles J. McCarthy	37 Landon Road	2006
James G. Mullen, Jr.	1475 Canton Avenue	2007

TOWN CLERK

James G. Mullen, Jr.	1475 Canton Avenue	2006
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ASSESSORS

M. Joseph Manning	583 Adams Street	2005
Thomas S. Gunning	4 Evergreen Trail	2006
Kathleen Heffernan	18 School Street	2007

TOWN TREASURER

Kevin G. Sorgi	40 Lochland Street	2005
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SCHOOL COMMITTEE

Christopher Huban	41 Magnolia Road	2005
Laurie R. Stillman	29 Waldo Road	2005
Mary E. Kelly	86 Nahanton Avenue	2006
Glenn H. Pavlicek	115 Smith Road	2006
Paul J. Hogan	30 Lantern Lane	2007
F. Beirne Lovely, Jr.	76 Old Farm Road	2007

REGIONAL SCHOOL COMMITTEE

Festus Joyce	104 Washington Street	2008
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PARK COMMISSIONERS

John J. Davis	15 Woodside Drive	2005
Terence J. Driscoll	331 Centre Street	2006
Barbara J. Brown	21 Windsor Road	2007

BOARD OF HEALTH

Mary Ellen Erlandson	56 Whitelawn Avenue	2005
Jeremiah “Jay” Lowney	311 Fairmount Avenue	2006
Philip J. Driscoll	967 Canton Avenue	2007

TRUSTEES OF THE PUBLIC LIBRARY

<u>Name and Office</u>	<u>Address</u>	<u>Term Expires</u>
Anna K. Bennett	12 Byrne Road	2005
Eugene S. Boylan	22 Thompson Lane	2005
Mary C. Regan	51 Bartons Lane	2005
Andrea G. Gordon	163 Gun Hill Street	2006
Marjorie S. Jeffries	1268 Canton Avenue	2006
Jennifer L. White	73 Plymouth Avenue	2006
Kathryn A. Fagan	78 Capen Street	2007
Michael Maholchic	5 Bunton Street	2007
Robert E. Varnerin	40 Caroline Drive	2007

CONSTABLES

Stephen Freeman	97 Cheever Street	2007
Eric Issner	193 Granite Avenue	2007
Joseph T. McMann	521 Pleasant Street	2007
Gary D. Nunley	12 Concord Avenue	2007

TRUSTEES OF THE CEMETERY

J. Joseph Donovan	198 Churchills Lane	2005
Ann M. Walsh	99 Patricia Drive	2006
Paul F. Dolan	47 Quisset Brook Road	2007
Robert A. Mason	26 Quarry Lane	2008
Joseph M. Reardon	49 Grafton Avenue	2009

MODERATOR

Brian M. Walsh	56 Pleasant Street	2005
----------------	--------------------	------

HOUSING AUTHORITY

Joseph A. Duffy, Jr.	6 Westbourne Street	2005
Joseph F. Murphy	17 Fox Hill Lane	2007
Catherine A. Shea	584 Eliot Street	2008
Lee B. Cary	22 Sias Lane	2009

PLANNING BOARD

Edward L. Duffy	35 Granite Place	2005
Michael P. Zimmer	194 Canton Avenue	2006
J. William Dolan	111 Woodland Road	2007
Alexander Whiteside	79 Hillside Street	2008
Bernard J. Lynch, III	34 Milton Hill Road	2009

PRECINCT ONE

TERM EXPIRES APRIL 2005

Blankenship, Caleb J.	65 Thacher Street
Gray, Nicholas S.	54 Cheever Street
Horvet, Max	23 Concord Avenue
McEttrick, Joseph P.	10 Crown Street
McEttrick, Marion V.	10 Crown Street
Moskowitz, Donald M.	47 Churchill Street
Packer, Buddy	68 Cheever Street
Packer, Linda M.	68 Cheever Street

TERM EXPIRES APRIL 2006

Bowes, John W.	1 Kahler Avenue
Gardiner, Mary Ellen	99 Thacher Street
Mock, Elizabeth R.	18 Dyer Avenue
Reulbach, Donna M.	54 Essex Road
*Schwarz, Peter B.	53 Cheever Street
Seaver, Diana	15 Crown Street

*Resigned May 4, 2004

TERM EXPIRES APRIL 2007

Bowes, Ann Corcoran	1 Kahler Avenue
Keel, Stefano	62 Churchill Street
Lindberg, Curtis J	32 Dyer Avenue
Murphy, Stephen J.	106 Houston Avenue
Nkwah, Joyce W.	196 Brush Hill Road
O'Malley, Joseph Patrick	84 Decker Street
Schmarsow, Emmett H.	45 Aberdeen Road
Turner, Darnell J. S.	42 Blue Hill Terrace St.

PRECINCT TWO

TERM EXPIRES APRIL 2005

DeBesse, Joseph T. Jr.	69	Hinckley Road
Ehrmann, David M.	44	Standish Road
Friedman-Hanna, Karen L.	3	Norway Road
Joyce, Brian A.	95	Hinckley Road
Morash, Stephen A.	47	Standish Road
Shields, John Michael	142	Houston Avenue
Voigt, Ronit G.	56	Hinckley Road
Walsh, Mary Jane	43	Hinckley Road
White, Elizabeth R.	36	Ridge Road

TERM EXPIRES APRIL 2006

Clark, Lisa M.	167	Brook Road
Cramer, Sandra R.	5	Hinckley Road
Fagan, Kathryn A.	78	Capen Street
Greenawalt, Beth	52	Saint Mary's Road
Jackson, Peter F.	14	Capen Street
Kaler, Robert J.	17	Heritage Lane
Mancini, Patricia E.	24	Longwood Road
Stringer, Hugh	549	Eliot Street
Voigt, Herbert F.	56	Hinckley Road

TERM EXPIRES APRIL 2007

Blutt, Wendy C.	40	Willoughby Road
Bono, Anthony M.	10	Windsor Road
Brown, Barbara J.	21	Windsor Road
Callahan, Thomas M.	16	Orono Street
Felton, Deborah M.	20	Willoughby Road
Gore, Diane M.	320	Brook Road
Horowitz, David	45	Marilyn Road
Nelson, Vicki H.	481	Eliot Street
Potter, Kathleen A.	69	Saint Mary's Road
Ex-Officio		
Timilty, Walter F., <i>State Representative</i>	130	Houston Avenue

PRECINCT THREE

TERM EXPIRES APRIL 2005

Cruikshank, Ann Bryan	21 Canton Avenue
Davis, Frank L.	65 Valley Road
Heiden, Ruth A.	314 Eliot Street
Hodlin, Kristine R.	112 Maple Street
Leazott, M. Kathleen	325 Eliot Street
Neely, Richard B.	23 Russell Street
Winchester, Charles C.	67 Whitelawn Avenue
Zimmer, Michael P.	194 Canton Avenue

TERM EXPIRES APRIL 2006

Giuliano, Frank J. Jr.	61 School Street
Kelly, Robert J.	42 Russell Street
McCarthy, Mary	213 Eliot Street
Monack, Susan L.	177 Canton Avenue
Pollex, Dagmar	300 Central Avenue
Sargent, C. Forbes, III	25 Canton Avenue
Stillman, Laurie R.	29 Waldo Road
Truslow, Mary B.	104 Canton Avenue

TERM EXPIRES APRIL 2007

Albers, Natalie Q.	168 Canton Avenue
Boylan, Eugene S.	22 Thompson Lane
Corcoran, Edward J., II	70 Morton Road
Cruikshank, Jeffrey L.	21 Canton Avenue
Heffernan, Kathleen	18 School Street
Mullin, Peter A.	19 Gaskins Road
Needham, W. Paul	7 West Side Road
Newman, Carolyn	228 Eliot Street
Rosmarin, Ada	32 Columbine Road
Ex-Officio	
Erlandson, Mary Ellen, <i>Chairman, Board of Health</i>	56 Whitelawn Avenue

PRECINCT FOUR

TERM EXPIRES APRIL 2005

Blute, Carol A.	75	Meagher Avenue
Cichello, Anthony J.	55	Houston Avenue
Cronin, Maritta Manning	130	Wendell Park
Hannigan, Virginia C.	20	Houston Avenue
Huban, Christopher	41	Magnolia Road
Lambert, Karen	145	Audubon Road
O'Connor, Daniel F.	41	Gulliver Street
Rota, Robert J.	349	Thacher Street

TERM EXPIRES APRIL 2006

Beyer, Edmund B.	75	Elm Street
Callahan, Jack J.	23	Houston Avenue
Cronin, John A.	130	Wendell Park
Flaherty, Donna M.	104	Wendell Park
May, James	69	Reedsdale Road
Mitchell, Leeann	60	Fairbanks Road
Monroe, Natalie S.	34	Wendell Park
Sheffield, Robert J.	372	Blue Hills Parkway

TERM EXPIRES APRIL 2007

Campbell, J. Colin	122	Gulliver Street
Campbell, Stephen J.	12	Wendell Park
Casey, Richard "Ben"	338	Thacher Street
Craven, Linda	83	Clapp Street
Cronin, Brian M.	293	Thacher Street
Neal, Debra	115	Elm Street
Peterson, Charles F.	9	Harold Street
Sullivan, Mary Ann	128	Gulliver Street
Williams, Richard A.	36	Gulliver Street

PRECINCT FIVE

TERM EXPIRES APRIL 2005

Alexander, Bruce B.	491	Atherton Street
Dolan, J. William	111	Woodland Road
Jeffries, David	1268	Canton Avenue
Jeffries, Marjorie S.	1268	Canton Avenue
Mullen, James G., Jr.	1475	Canton Avenue
Murphy, Philip D.	1050	Canton Avenue
Sammarco, Anthony M.	1370	Canton Avenue

TERM EXPIRES APRIL 2006

Lowney, Timothy J.	1362	Canton Avenue
McGrath, Eleanor O.	1016	Brush Hill Road
Pitt, Christopher S.	242	Woodland Road
*Roberson, Kerby	66	Big Blue Drive
Shillingford, Corinna P.	1386	Canton Avenue
Stanley, Joanne P.	36	Park Street

*Resigned December 20, 2004

TERM EXPIRES APRIL 2007

Buchanan, Helen E.	1335	Blue Hill Avenue
Heller, Walter P.	218	Woodland Road
Musto, Roxanne F.	101	Milton Street
O'Brien, Jeanne M.	1703	Canton Avenue
Varnerin, Robert E.	40	Caroline Drive
White, Robert G.	1580	Canton Avenue

PRECINCT SIX

TERM EXPIRES APRIL 2005

Affanato, Donald P.	55 Rowe Street
Coakley, Ellen M.	397 Adams Street
Coakley, Mary C.	397 Adams Street
Cobb, Mary S.	16 Babcock Street
Gallery, Daniel J.	39 Pillon Road
Linehan, Brian P.	92 Waldeck Road
MacVarish, John D.	46 Huntington Road
Reynolds, Patricia M.	62 Sheldon Street
Villard, Edward J.	2 Woodward Court

TERM EXPIRES APRIL 2006

Affanato, Stephen P.	45 Governors Road
Collins, Donald P.	1162 Brook Road
Dempsey, John A.	218 Edge Hill Road
Kennedy, James C.	9 Governors Road
Lynch, Bernard J., III	34 Milton Hill Road
Lynch, Marion R.	34 Milton Hill Road
Lyons, David J.	39 Sheldon Street
White, Jennifer L.	73 Plymouth Avenue

TERM EXPIRES APRIL 2007

Boeri, Steven V.	58 Hurlcroft Road
Caldwell, Kenneth G.	23 Saint Agatha Road
Caputo, Charles M.	15 California Avenue
Kiernan, Susan A.	170 Cabot Street
Lavery, Kathleen Ryan	115 Governors Road
Reardon, Joseph M.	49 Grafton Avenue
Sorgi, Kevin G.	40 Lochland Street
Sweeney, Richard E.	24 Garden Street
Wallace, Janice R.	10 Cabot Street

PRECINCT SEVEN

TERM EXPIRES APRIL 2005

Arens, Peter J.	81	Washington Street
Casey, Philip F.	38	Cedar Terrace Street
Deane, Michael J.	56	Howe Street
Duffy, Edward L.	35	Granite Place
Kempe, Martha J.	51	Granite Place
Manning, M. Joseph	583	Adams Street
Martin, Mary C.	4	Hope Avenue
Nolan, Paul T.	20	Granite Place
*O'Malley, Patrick F.	141	Church Street

*Resigned November 22, 2004

TERM EXPIRES APRIL 2006

Crowley, Marjorie A.	166	Granite Avenue
Falvey, Donald B.	160	Franklin Street
Foster, Robert E.	18	Pierce Street
Greenwood, Todd M.	86	Granite Place
Maholchic, Michael	5	Bunton Street
Manning, M. Joseph, Jr.	585	Adams Street
Nelson, Margret O'Byrne	72	Franklin Street
O'Donnell, Kathleen	98	Antwerp Street
Shea, David	56	Pierce Street

TERM EXPIRES APRIL 2007

Berry, Kevin K.	165	Church Street
Doyle, Arthur J.	85	Belcher Circle
Joyce, Daniel F.	87	Washington Street
Kelley, Brian T.	11	Hope Avenue
McCurdy, Steven J.	65	Belcher Circle
Palmer, Ann F.	42	Washington Street
Wells, Virginia F.	31	Granite Place
Winston, Cynthia J.	577	Adams Street

PRECINCT EIGHT

TERM EXPIRES APRIL 2005

Agostino, Diane DiTullio	147	Ridgewood Road
Casey, Christopher M.	39	Sears Road
Curtis, Martha T.	135	Gun Hill Street
Dinn, Eileen P.	58	Patricia Drive
Gordon, Marvin A.	163	Gun Hill Street
Kelly, Thomas F.	81	Fullers Lane
Mahoney, Kevin J.	47	Webster Road
Perdios, David J.	52	Bartons Lane
Walsh, Brian M.	56	Pleasant Street
Walsh, Patricia Gunning	7	Dean Road

TERM EXPIRES APRIL 2006

Clark, Cynthia A.	40	Nahanton Avenue
Clark, William B., Jr.	116	Ridgewood Road
Cronin, James P.	191	Edge Hill Road
Grant, John J., Jr.	105	Lyman Road
Kelly, Mary E.	86	Nahanton Avenue
Mason, Barbara A.	26	Quarry Lane
O'Connor, Thomas P.	19	Bailey Avenue
Vaughan, Paul F.	58	Nancy Road
Walsh, Ann M.	99	Patricia Drive

TERM EXPIRES APRIL 2007

Colligan, Diane M.	4	Bailey Avenue
Gordon, Andrea G.	163	Gun Hill Street
Mason, Paul J., Jr.	49	Lawrence Road
Mason, Robert A.	26	Quarry Lane
Murphy, Stephen A.	43	Orchard Road
Neville, William J.	110	Nahanton Avenue
Regan, Mary C.	51	Bartons Lane
Surette, Marietta E.	132	Ridgewood Road
Westerbeke, Frances K.	108	Ridgewood Road

PRECINCT NINE

TERM EXPIRES APRIL 2005

Barrett, George L.	46	Indian Spring Road
Dunphy, Katherine Haynes	90	Gov. Stoughton Lane
Gardner, Dorothy M.	20	Azalea Drive
Haddad, Helene L.	77	Clifton Road
Jepson, Esther M.	165	Hillside Street
Lovely, F. Beirne, Jr.	76	Old Farm Road
Sweeney, Robert C.	156	Whittier Road
Ward, Richard P.	11	Saddle Ridge Road

TERM EXPIRES APRIL 2006

Collins, Webster A.	533	Harland Street
Davis, John J.	15	Woodside Drive
Fitzgerald, James D., Jr.	208	Gov. Stoughton Lane
•Gregg, Roger L.	427	Hillside Street
Kelley, Paul I.	19	Buckingham Road
Lawton, Claire C.	100	Hillside Street
Murphy, Anne L.	17	Foxhill Lane
Shea, David M.	307	Highland Street
Wells, Richard G., Jr.	311	Reedsdale Road

• Deceased

TERM EXPIRES APRIL 2007

Connor, Roger T.	6	Evergreen Trail
Dunphy, James F.	90	Gov. Stoughton Lane
MacIntosh, Laurie A.	70	Parkwood Drive
Marr, Jeffrey T.	11	Mark Lane
Murphy, Joseph F.	17	Foxhill Lane
O'Leary, James M., Jr.	9	Mark Lane
Sheridan, Linda-Lee	57	Clifton Road
White-Orlando, Judith M.	41	Deerfield Drive

Ex-Officio

Flynn, John P., Town Counsel	51	Buckingham Road
Hennessy, Stephen G., <i>Chairman</i> , Personnel Board	621	Harland Street
Lane, Branch B., Tree Warden	85	Highland Street
Whiteside, Alexander, <i>Chairman</i> , Planning Board	79	Hillside Street

PRECINCT TEN

TERM EXPIRES APRIL 2005

Blake, Janice M.	178	Edge Hill Road
Driscoll, Daniel F.	463	Pleasant Street
Driscoll, Terence J.	331	Centre Street
Fitzgerald, William J.	246	Reedsdale Road
Harnish-O'Sullivan, Lynn	202	Churchills Lane
Kearns, Nancy Peterson	9	Woodchester Drive
Mathews, Nancy S.	154	Reedsdale Road
McNamara, Mary E.	15	Brae Burn Road
Stout, Frank J.	5	Artwill Street

TERM EXPIRES APRIL 2006

Buchanan, Gregory T.	38	Hoy Terrace
Capplis, Sandra P.W.	21	Coolidge Road
Coghlan, Virginia L.	33	Brae Burn Road
Gundersen, Judith P.	32	Woodchester Drive
Innes, Emily Keys	300	Reedsdale Road
Mathews, Philip S.	154	Reedsdale Road
O'Sullivan, Evelyn C.	202	Churchills Lane
Savage, Robert J.	60	Meredith Circle
Sweeney, Kenneth J.	10	Edward Avenue

TERM EXPIRES APRIL 2007

Cary, Lee B.	22	Sias Lane
Casey, Marian	637	Pleasant Street
Cherry, Brian P.	31	Gordon Road
Cunningham, Joseph M., Jr.	140	Dudley Lane
Desmond-Sills, Therese	211	Centre Street
Folcarelli, John W.	564	Pleasant Street
Folcarelli, Patricia	564	Pleasant Street
McMann, Joseph T.	521	Pleasant Street
Mearn, Kevin J.	37	Sheridan Drive
White, Ann E.	32	Sias Lane

Ex-Officio

J. Joseph Donovan, *Chairman*,
Cemetery Trustees

198 Churchills Lane

PRECINCT ELEVEN

TERM EXPIRES APRIL 2005

Baltopoulos, Ruth E.	117	Sumner Street
Buchbinder, Betsy D.	67	Vose Hill Road
Donahue, Kevin C.	17	Meetinghouse Lane
Driscoll, Philip J.	967	Canton Avenue
*Jones, Robin G.	7	Beacon Street Circle
McCarthy, Charles J.	37	Landon Road
Pavlicek, Glenn H.	115	Smith Road
Penta, Anita A.	115	Smith Road
**Tingus, Christopher J.	68	Dexter Street

*Resigned May 3, 2004

**Resigned May 10, 2004

TERM EXPIRES APRIL 2006

Hayward, Everett I., Jr.	50	Alfred Road
Larson, Malcolm R.	147	Ferncroft Road
Lee, Christopher J.	150	Truro Lane
Lowney, Jeremiah "Jay"	311	Fairmount Avenue
O'Donnell, Stephen V., Jr.	65	Hills View Road
Padula, Helene D.	290	Brush Hill Road
Trakas, Christopher J.	50	Meadowview Road
Walker, Leroy J.	452	Truman Parkway
Whitney, Kevin	262	Brush Hill Road

TERM EXPIRES APRIL 2007

Crichlow, Hyacinth	70	Meadowview Road
Harnish, Sara L.	376	Brush Hill Road
Keally, Mary E.	674	Brush Hill Road
Kernan Timothy S.	642	Brush Hill Road
Padula, George T.	290	Brush Hill Road
Riordan, Germaine V.	9	Loew Circle
Stone, Jeffrey R.	15	Lufbury Street
Sumner, Mitchell	44	Lafayette Street
Wilkinson, Geoffrey W.	199	Beacon Street

TOWN OFFICERS OF MILTON

APPOINTED BY THE BOARD OF SELECTMEN

Town Administrator

DAVID W. OWEN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works

DAVID A. COLTON

Chief of the Fire Department

MALCOLM LARSON

Chief of the Police Department

KEVIN J. MEARN

Town Accountant

DAVID GRAB

Town Engineer
WALTER HELLER

Town Planner
AARON HENRY

Forest Warden
MALCOLM LARSON

Keeper of the Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

**Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings**
MARK A. KELLY

Assistant Town Administrator
ANNEMARIE FAGAN

Massachusetts Emergency Management Agency Director
MARK WILLIAMS

Inspector of Wires
CLIFFORD FLYNN

Building Commissioner
STEVEN CRAWFORD

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veterans' Services
RICHARD MEARN

Veterans' Graves Officer
THERESE DESMOND SILLS

Bicycle Advisory Committee

MICHAEL BLACKWELL, 357 Blue Hills Parkway	2005
JOSHUA NEMZER, 43 Cypress Road	2005
MARTIN BAUER, 78 Capen Street	2005
ROBERT SCHINDLER, 126 Warren Avenue	2005
DAVID FORSYTH, 33 Mechanic Street	2005
MARJORIE JEFFRIES, 1268 Canton Avenue	2005

Business Revitalization Committee
(disbanded 5/04)

PAUL J. MADURI, 364 Granite Avenue	2004
BRUCE H. MANIN, 536 Adams Street	2004
VANCE J. WELCH, 556 Adams Street	2004
KENNETH LEWANDOWSKI, 24 Granite Place	2004

Broadband Monitoring Committee

ELEANOR McGRATH, 1016 Brush Hill Road	2005
JONATHAN BROWN, 80 Webster Road	2005
MARY ELLEN BERMAN, 180 Beacon Street	2005
DANIEL CARNEY, 80 St. Agatha's Road	2005
BERNARD J. LYNCH, III, 34 Milton Hill Road	2005

Capital Improvement Planning Committee

CHARLES J. McCARTHY, 37 Landon Road	2004
CHRISTOPHER HUBAN, 41 Magnolia Road	2004
LEE CARY, 22 Sias Lane	2004
BERNARD J. LYNCH, III, 34 Milton Hill Road	2004
KENNETH SWEENEY, 10 Edward Avenue	2004
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2004
DAVID GRAB, Town Accountant	2004

Celebration of Holidays Committee

DR. MARY MULLEN BURKE, 297 Pleasant Street	2005
J. ALEXANDER HARTE, 525 Brook Road	2005
EDWARD J. VILLARD, 2 Woodward Court	2005

Conservation Commission

DONALD R. NEAL, 115 Elm Street	2006
WILLIAM B. CLARK, Jr., 116 Ridgewood Road	2005
JOHN A. KIERNAN, 170 Cabot Street	2007
MICHAEL VHAY, 27 Huntington Road	2005
STEPHEN CEGLARSKI, 36 West Side Road	2006
MELINDA COLLINS, 525 Harland Street	2005
JOHN T. McGRATH, 1016 Brush Hill Road	2005

Council on Aging

JOSEPH G. GRAZIANI, Jr., 12 Pine Tree Brook	2005
PAUL KELLEY, 19 Buckingham Road	2007
BETSY BUCHBINDER, 67 Vose Hill Road	2005
MARY ELLEN BERMAN, 180 Beacon Street	2006
LOUISE VOVERIS, 11 Brookside Park	2006
ROGER CONNOR, 6 Evergreen Trail	2006
BARBARA JACKSON, 179 Clapp Street	2005
MARY NANGERONI, 3 Meadow Lane	2006
DEBORAH NEELY, 23 Russell Street	2006

Cultural Council

RONALD WARNERS, 84 Columbine Road	2006
DAVID M. EHRMANN, 44 Standish Road	2005
CASELL WALKER, 452 Truman Parkway	2005
JENNIFER WOOD-PATRICK, 11 High Street	2005
JOAN HALPERT, 242 Canton Avenue	2005
JOAN MOYNAGH SHOLLEY, 77 Morton Road	2005
GEOFFREY WILKINSON, 199 Beacon Street	2005
CAROL DYER, 88 Hudson Street	2007
JENNIFER MOWE, 61 Blue Hill Terrace	2007

Commission of Disability

JEFFREY GRANT, 27 Pleasant Street	2007
STEVEN CRAWFORD, 525 Canton Avenue	2005
CHARLES P. GAMER, 6 Briarfield Road	2007
EMANUEL ALVES, 42 Emerson Road	2007
CAROLYN L. LAMONT, 23 Hillview Road	2007

Fair Housing Committee

REV. GEORGE WELLES, 453 Adams Street	2005
THOMAS CALLAHAN, 16 Orono Street	2005
BARBARA NICKERSON, 229 Adams Street	2005
JOSEPH A. DUFFY, Jr., 6 Westbourne Street	2005
KERBY ROBERSON, 66 Big Blue Drive	2005
ALEXANDER WHITESIDE, 79 Hillside Street	2005
BELINDA TAYLOR, 65 Winthrop Street	2005
DAVID W. OWEN, Fair Housing Officer	

Harbor Master
JOHN T. O'DONNELL

Historical Commission

NICHOLAS CARTER, 115 Randolph Avenue	2006
FRANCES WESTERBEKE, 108 Ridgewood Road	2007
JOSEPH J. O'NEIL, 27 Alvin Avenue	2005
ANTHONY SAMMARCO, 1370 Canton Avenue	2005
RICHARD H. WALWOOD, 13 Artwill Street	2006
MEREDITH HALL, 41 Russell Street	2007
ANN WALSH, 99 Patricia Drive	2005

MASSPORT Liaison

KRISTIN O'BRIEN, 45 Badger Circle	2005
DAVID GODINE (alternate), 196 School Street	2005

Metropolitan Area Planning Committee Representative

TABER KEALLY, 674 Brush Hill Road	2005
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Milton Village/Central Avenue Revitalization Committee

JOHN ZYCHOWICZ, 8 Morton Terrace	2005
EDWARD J. CORCORAN, II, 70 Morton Road	2005
KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane	2005
WENDY INGRAM, 28 Standish Road	2005
HARRISON WILLIAMS, 56 Morton Road	2005
MICHAEL B. WILCOX, 42 Hillsideview Road	2005
TABER KEALLY, 674 Brush Hill Road	2005
RICHARD KLEIMAN, 99 Otis Street	2005

Registrar of Voters

JAMES G. MULLEN, Jr., 1475 Canton Avenue	2006
MARY E. BROWN, 2 Clark Road	2007
DAVID J. LYONS, 39 Sheldon Street	2005
MARY SENNOTT BURKE, 123 Indian Spring Road	2006

Sign Review Committee

KENNETH LEWANDOWSKI, 24 Granite Place	2005
JOHN IRWIN, 344 Adams Street	2005
JOHN ZYCHOWICZ, 8 Morton Terrace	2005
MICHAEL ZIMMER, 194 Canton Avenue	2005
PAUL MADURI, 364 Granite Avenue	2005
SCOTT LOVE, 11 Bates Road	2005

Telecommunications Design Review Committee

ROBERT FITZGERALD, 575 Canton Avenue	2006
J. WILLIAM DOLAN, 111 Woodland Road	2005
JOHN P. LAWTON, 100 Hillside Street	2005

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health
KATHLEEN MACVARISH, R.S.*

*Resigned

Inspector of Animals and Slaughter
DR. MORTON WOLF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery
THERESE DESMOND SILLS

APPOINTED BY THE LIBRARY TRUSTEES
Librarian
PHILIP McNULTY

APPOINTED BY THE BOARD OF PARK COMMISSIONERS

Superintendent of Parks
DAVID PERDIOS

APPOINTMENTS MADE BY THE TOWN MODERATOR BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

	Term Expires
BOARD OF APPEALS (Permanent Members)	
Brian M. Hurley, 56 Barbara Lane	2005
Robert M. Fitzgerald, 575 Canton Avenue	2006
John S. Leonard, <i>Chairman</i> , 181 Whittier Road	2007

BOARD OF APPEALS (Associate Members)	
Jeffrey B. Mullan, 6 Fieldstone Lane	2007
Francis C. O'Brien, 411 Canton Avenue	2007
Emanuel Alves, 42 Emerson Road	2005
Steven M. Lundbohm, 111 Garden Street	2005
Sara Harnish, 376 Brush Hill Road	2006
Virginia M. Donahue King, 377 Canton Avenue	2006

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

Edward S. Rogerson, 231 Randolph Avenue	2004
Christopher W. Heavey, 198 Canton Avenue	2005
William R. Lovett, Jr., 39 Buckingham Road	2006
David W. O'Brien, 36 Sheridan Drive	2006

SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

Edward M. Browne, 63 Sumner Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Robert A. Fournier, 111 Ridgewood Road	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

Michael E. Roberts, <i>Chairman</i> , 18 Herrick Drive	2005
Paul J. Sullivan, 21 Smith Road	2006
Jonathan A. Brown, 80 Webster Road	2007
Allan E. Smith, 7 Herrick Drive	2007

LEGISLATIVE COMMITTEE

(Article 5 of the 2003 Town Meeting)

Robert E. Barrett, 15 Spafford Road	2004
Walter J. Connelly, 40 Clifton Road	2004
Theodore E. Daiber, 399 Atherton Road	2004
John P. Flynn, <i>Chairman</i> , 51 Buckingham Road	2004
Christopher S. Pitt, 242 Woodland Road	2004

LIBRARY STUDY COMMITTEE

(Article 40 of the 1998 Town Meeting and Article 40 of the 2003 Town Meeting)

David A. Colton, 525 Canton Avenue	2005
Mark M. Fitzgerald, 8 Norway Road	2005
Susanna Badgley Place, <i>Chairman</i> , 224 Adams Street	2005
Ellen K. Anselone, 22 Morton Road	2006
Eugene S. Boylan, 22 Thompson Lane	2006
Sean T. Stewart, 36 Lothrop Avenue	2006
George E. Tougias, 660 Canton Avenue	2006
Vacant	2005

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Stephen G. Hennessy, <i>Chairman</i> , 621 Harland Street	2005
John M. Pender, 28 Edward Avenue	2006
Ann E. White, 32 Sias Lane	2007
Iris G. Kennedy, 51 Wendell Park	2008
Michael B. Reardon, 70 Houston Avenue	2009

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

Mary F. Fitzgerald, 575 Canton Avenue	2005
Howard Lee Keller, Jr., 285 Thacher Street	2005
John A. Virgona, 26 St. Agatha Road	2005
Anthony J. Cichello, 55 Houston Avenue	2006
Thomas G. Hess, 1 Fairfax Road	2006
Glenn H. Pavlicek, 114 Smith Road	2006
Charles C. Winchester, <i>Chairman</i> , 67 Whitelawn Avenue	2006
Francis X. Desmond, 31 Narrows Land (Yarmouth, Mass.)	2007
Paul J. Hogan, 30 Lantern Lane	2007
Joseph F. Murphy, 17 Fox Hill Lane	2007
Richard A. Williams, 36 Gulliver Street	2007

WARRANT COMMITTEE

Daniel J. Biagiotti, 131 Governors Road	2005
Kathleen M. Conlon, 42 Reedsdale Road	2005
William P. Connors, 15 Bradford Road	2005
Lorraine C. Dee, 27 Briarfield Road	2005
Kristine R. Hodlin, 112 Maple Street	2005
Emily Keys Innes, <i>Chairman</i> , 300 Reedsdale Road	2005
Matthew J. Kelly, 546 Randolph Avenue	2005
Timothy J. Lowney, 1362 Canton Avenue	2005
Barbara A. Mason, 26 Quarry Lane	2005
Natalie S. Monroe, 34 Wendell Park	2005
Roxanne F. Musto, 101 Milton Street	2005
Eric D. Redo, 24 Collamore Street	2005
Kenneth J. Sweeney, 10 Edward Avenue	2005
John R. Tarvin, 5 Byrne Road	2005
Cynthia J. Winston, 577 Adams Street	2005

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

Maralin Manning, 57 Huntington Road	2005
Edmund B. Beyer, 75 Elm Street	2006
John J. Davis, 15 Woodside Drive	2006
F. Beirne Lovely, Jr., <i>Chairman</i> , 76 Old Farm Road	2007

TOWN RECORDS

2004
SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Glover School Cafetorium on Canton Avenue, in said Milton on Monday, the twenty-third day of February next at 7:30 o'clock in the evening, then and there to act upon the following article to wit:

ARTICLES 1 THROUGH 11

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twenty-third day of February and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-third day of February, next,.

Given under our hands at Milton this twentieth day of January, two thousand four.

James G. Mullen, Jr., *Chairman*
Marion V. McEttrick, *Secretary*
Charles J. McCarthy, *Member*
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on February 4, 2004 and delivered to the inhabitants on February 4, 2004.

Stephen Freeman
Constable of Milton

SPECIAL TOWN MEETING FEBRUARY 23, 2004

The Special Town Meeting held at Glover School Cafetorium was opened at 7:36 p.m. by the Moderator, Brian M. Walsh.

The Town Clerk, James G. Mullen Jr., informed the moderator that a quorum was present.

The Moderator read the names of the following Town Meeting Members who had died since the last meeting,

JEANNE E. CURRY
2002-2004

PHILIP L. KLIMAN
1986-1991 1993-1998 1999-2004
Blue Hills Regional School Committee Member
1988-2004

The following 59 Town Meeting Members were absent from the Special Town Meeting held February 23, 2004.

PRECINCT ONE:

Caleb J. Blankenship
Anthony Keith McDermott
Elizabeth R. Mock
Donald M. Moskowitz
Buddy Packer
Donna M. Reulbach
Emmett H. Schmarsow

PRECINCT TWO:

Thomas M. Callahan
Lisa M. Clark
Robert J. Kaler

PRECINCT THREE:

Ann Bryan Cruikshank
John Paul King
David B. Marr
Dagmar Pollex

PRECINCT FOUR:

Edmund B. Beyer
Jack J. Callahan
Patricia A. Callahan (ex-officio)
Pamela C. Dorsey
Christopher Huban
Robert J. Rota

PRECINCT FIVE:

Theodore E. Daiber
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Robert G. White

PRECINCT SIX:

Donald P. Affanto
James C. Kennedy
Kevin J. Mahoney

PRECINCT SEVEN:

Kevin K. Barry
Donald B. Falvey
David Shea
Michael P. Vaughan

PRECINCT EIGHT:

Christopher M. Casey
John J. Grant, Jr.
William J. Neville
Thomas P. O'Connor
David J. Perdios
Ann M. Walsh

PRECINCT NINE:

Webster A. Collins
Stephen G. Hennessy (ex-officio)
Paul S. Kelley
Branch B. Lane (ex-officio)
Jeffrey T. Marr

PRECINCT TEN:

Sandra P.W. Capplis
Marian Casey
James A. Coyne
Terence J. Driscoll
Lynn Harnish-O'Sullivan
Dan G. Molloy
Evelyn C. O'Sullivan
Robert J. Savage

PRECINCT ELEVEN:

Everett S. Hayward, Jr.
Robin G. Jones
Christopher J. Lee
Jeremiah "Jay" Lowney
George T. Padula
Helene D. Padula
Christopher J. Tingus
Geoffrey W. Wilkinson

ARTICLE 1. To see what sum of money the Town will vote to appropriate in addition to the money voted under Article 33 of the May 2003 Annual Town Meeting for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2003; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$7,748 be appropriated for the purpose set forth in this Article and that to meet said appropriation, the sum of \$7,748 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 2. To see what sum of money the Town will vote to appropriate to fund the lease of the parking lot at 36 Central Avenue for public and merchant off-street parking, and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$9,804 be appropriated for the purposes set forth in this article and that to meet said appropriation, the sum of \$9,804 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 3. To see what sum of money the Town will vote to appropriate to fund the purchase of new voting machines, equipment and materials; to see if the Town will vote to authorize the Board of Selectmen to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for the purposes of this article; to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$77,050 for the purposes set forth in this article and that to meet said appropriation, the sum of \$77,050 be appropriated from funds certified by the Department of Revenue as free cash. The Board of Selectmen is hereby authorized to apply for grants, gifts or

donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town.

UNANIMOUS VOTE

ARTICLE 4. To see what sum of money the Town will vote to appropriate in addition to the money voted under Article 45 of the May 2003 Annual Town Meeting to replenish the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2003; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$40,000 for the purposes set forth in this article and that to meet said appropriation, the sum of \$22,997 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 5. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 2003 for the collective bargaining agreement between the Town and the Milton Clerical Unit-Southeastern Public Employees Association, and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$20,895 be appropriated to fund wage adjustments effective July 1, 2003; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

Accounting	\$2,367
Appeals	\$712
Assessors	\$2,494
Building/Plumbing/Gas	\$1,364
Cemetery	\$869
Council on Aging	\$1,003
Fire	\$655
Health	\$575
Park	\$708
Police	\$1,805
Public Works	\$4,265
General	\$ 853
Vehicle Maintenance	\$43
Water	\$1,066
Sewer	\$1,066
Solid Waste General	\$1,237

Town Clerk	\$2,403
Selectmen	<u>\$1,675</u>
TOTAL	\$20,895

and to meet said appropriation, the sum of \$20,895 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 6. To see what sum of money the Town will vote to authorize the Building Department to expend during the fiscal year beginning July 1, 2003, for the purpose of providing inspection services and code compliance services regarding the school construction projects which are the subject matter of the vote of the June, 2000 Special Town Meeting under Article 1, and the February, 2002 Special Town Meeting under Article 1, and the October, 2002 Special Town Meeting under Article 1, and administrative costs related thereto, pursuant to Chapter 44, Section 53^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of the October, 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

VOTED. The Town voted NO; the article is no longer needed.

UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to accept the provisions of Section 40 of Chapter 653 of the Acts and Resolves of 1989, which adds the following sentence to subsection (a) of Section 2A of Chapter 59 of the Massachusetts General Laws. "Notwithstanding the foregoing, in any city or town which accepts the provisions of this sentence, buildings and other things erected on or affixed to land during the period beginning on January second and ending on June thirtieth of the fiscal year preceding that to which the tax relates shall be deemed part of such real property as of January first." And to otherwise act thereon.

VOTED. The Town voted to accept the provisions of Section 40 of Chapter 653 of the Acts and Resolves of 1989, which adds the following sentence to subsection (a) of Section 2A of Chapter 59 of the Massachusetts General Laws. "Notwithstanding the foregoing, in any city or town which accepts the provisions of this sentence, buildings and other things erected on or affixed to land during the period beginning on January second and ending on June thirtieth of the fiscal year preceding that to which the tax relates shall be deemed part of such real property as of January first."

VOICE VOTE

ARTICLE 8. To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws,, as follows:

1. To add Paragraph 8 to Section III, Subsection C, to read:

“Drive-through food service is expressly prohibited. Drive-through food service is defined as the dispensing of food or beverages directly to a customer in a motor vehicle for consumption outside of the establishment which dispenses the food or beverages.”

VOTED. The Town voted to add Paragraph 8 to Section III, Subsection C, to read: Drive-through food service is expressly prohibited. Drive-through food service is defined as the dispensing of food or beverages directly to a customer in a motor vehicle for consumption outside of the establishment which dispenses the food or beverages.

This Paragraph 8 Subsection shall expire 24 months after enactment.

YES 169 NO 46

ARTICLE 9. To see what sum of money the Town will vote to apply to the payment of debt service associated with a school building project or projects for which bonds or notes have been authorized or both authorized and issued, from the special fund authorized by Chapter 385 of the Acts and Resolves of 2000 into which shall be deposited all income derived from investment of proceeds of bonds and notes issued for school construction projects as set forth in said statute; and to act on anything relating thereto.

VOTED. The Town voted to apply the payment of \$30,000 to the payment of debt service associated with the school building projects from the special fund authorized by Chapter 385 of the Acts and Resolves of 2000.

UNANIMOUS VOTE

ARTICLE 10. To see if the Town will vote to authorize the Board of Selectmen to sell, upon such terms as the Board of Selectmen shall determine, a parcel of land containing 7,045 square feet, more or less, shown on the Town of Milton Assessors' Maps as Section E, Block 24, Lot 47. Said land is described in a deed from the Massachusetts Bay Transportation Authority to the Town of Milton, dated December 17, 2003, and recorded with the Norfolk County Registry of Deeds at Book 20400, Page 240, and is shown on a plan of land entitled “Plan of Land in Milton, Massachusetts, Massachusetts Bay Transportation Authority to Town of Milton:”, dated October 31, 2003, scale: as noted, prepared by the DeCelle Group, 400 Washington Street, LL-9, Braintree, Massachusetts 02184, which plan is recorded with the Norfolk County Registry of Deeds at Plan Book 517, Page 17; to determine what sum the Town will establish as the minimum amount to be paid to the Town of said land; and to act on anything relating thereto.

VOTED. The Town voted NO.

VOICE VOTE

A motion was made and seconded to adjourn the Special Town Meeting, and reconvene on February 24, 2004 at 7:30 p.m.

UNANIMOUS VOTE

The Special Town Meeting adjourned at 9:58 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED SPECIAL TOWN MEETING FEBRUARY 24, 2004

The Adjourned Special Town Meeting held at Glover School Cafetorium was opened at 7:35p.m. by the Moderator, Brian M. Walsh.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 68 Town Meeting Members were absent from the Special Town Meeting held February 24, 2004.

PRECINCT ONE:

Caleb J. Blankenship
Anthony Keith McDermott
Elizabeth R. Mock
Donald M. Moskowitz
Donna M. Reulbach
Emmett H. Schmarsow

PRECINCT TWO:

Thomas M. Callahan
Diane M. Rodriguez

PRECINCT THREE:

Frank L. Davis
M. Kathleen Leazott
David B. Marr
Peter A. Mullin
Richard B. Neely
Dagmar Pollex
Laurie R. Stillman

PRECINCT FOUR:

Edmund B. Beyer
Jack J. Callahan
Patricia A. Callahan (ex-officio)
Pamela C. Dorsey
Christopher Huban
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE:

David Jeffries
Jeanne M. O'Brien
Christopher S. Pitt
Anthony M. Sammarco
Joanne P. Stanley
Robert G. White

PRECINCT SIX:

Donald P. Affanato
Donald P. Collins
Martin J. Haddigan
James C. Kennedy
John A. Kiernan
Patricia M. Reynolds

PRECINCT SEVEN:

Kevin K. Barry
Donald B. Falvey
Michael Maholchic
David Shea
Michael P. Vaughan

PRECINCT EIGHT:

Christopher M. Casey
John J. Grant, Jr.
Kevin J. Mahoney
William J. Neville
Thomas P. O'Connor
David J. Perdios
Paul F. Vaughan
Ann M. Walsh

PRECINCT NINE:

John J. Davis
Stephen G. Hennessy
(ex-officio)
Paul S. Kelley
Branch B. Lane *(ex-officio)*
Jeffrey T. Marr

PRECINCT TEN:

Sandra P.W. Capplis
Marian Casey
James A. Coyne
Dan G. Molloy
Evelyn C. O'Sullivan
Robert A. Perry
Robert J. Savage

PRECINCT ELEVEN:

Jane A. Barrett
Everett S. Hayward, Jr.
Robin G. Jones
Christopher J. Lee
Jeremiah "Jay" Lowney
George T. Padula
Helene D. Padula
Christopher J. Tingus
Christopher J. Trakas

ARTICLE 11. To see what sum of money the Town will vote to appropriate in addition to the money appropriated by vote of the June, 2000 Special Town Meeting under Article 1, the vote of the February, 2002 Special Town Meeting under Article 1, and the vote of the October, 2002 Special Town Meeting under Article 1, for the purposes of this article, including without limitation for the school construction projects described below and work and costs incidental and related thereto:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

To see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept grants, gifts, or donations on behalf of the Town for purposes of this article; and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$13,935,725 for the purposes set forth in this article, in addition to the money appropriated by the June, 2000 Special Town Meeting under Article 1 and by the February, 2002 Special Town Meeting under Article 1, and by the October, 2002 Special Town Meeting under Article 1.

And that to meet said appropriation the sum of \$8,534 shall be appropriated from the school department science wing addition the subject of Article 1 of the May 1995 Special Town Meeting and the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$13,927,191 in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 70B of the Massachusetts General Laws, as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town. Said appropriation is contingent upon passage by the voters of Milton of a referendum question under Chapter 59, Section 21C(k) of the Massachusetts General Laws which exempts from the provisions of Proposition 2 1/2 so called, the amount required to pay for the bond or bonds issued for the purposes of this article.

VOICE VOTE. The Moderator declared a two-thirds vote.

A motion was made and seconded to adjourn the Special Town Meeting.

VOTED. The Town Voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:37 p.m.

James G. Mullen, Jr.
Town Clerk

2004 MARCH PRIMARY WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Parkway United Methodist Church, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Fuller Village, Blue Hill Avenue
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Winter Valley, Canton Avenue
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Milton Senior Center, Walnut Street

On Tuesday, March 2, 2004 next at seven o'clock in the forenoon, then and there to cast their votes in the State Primary for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE

DISTRICT MEMBERS OF STATE COMMITTEE (one man and one woman)
for each Political Party for the Norfolk, Bristol Plymouth District
35 Members of the Democratic Town Committee
35 Members of the Republican Town Committee
3 Members of the Libertarian Town Committee
3 Members of the Green-Rainbow Town Committee

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town at least seven days

before the second on March, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said second day on March.

Given under our hands at Milton this twentieth day of January, two thousand four.

James G. Mullen, Jr.
Marion V. McEttrick
Charles J. McCarthy
Board of Selectmen

A True Copy: Attest

Stephen Freeman
CONSTABLE OF MILTON

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on February 20, 2004 and delivered to the inhabitants on February 23, 2004.

Stephen Freeman
Constable of Milton

REPUBLICAN PARTY
MARCH 2, 2004

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
George W. Bush	14	42	55	30	31	56	48	54	51	56	27	474
No Preference	1	4	5	2	4	6	6	4	6	4	5	47
Blanks	1	3	1	1	6	1	3	3	0	3	2	24
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
John D. Boyle	6	29	48	25	29	44	37	38	43	43	22	364
Blanks	10	20	13	8	12	29	20	23	14	20	12	181
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
Mimi Sundstrom	7	27	43	26	30	43	34	41	40	41	23	355
Blanks	9	22	18	7	11	30	23	20	17	22	11	190
REPUBLICAN TOWN COMMITTEE - Vote for not more than thirty five												
Group	8	20	27	15	21	23	26	27	23	21	11	222
Christopher Huban	11	27	39	28	23	33	33	33	35	30	16	308
Mimi Sundstrom	10	27	35	19	23	28	29	34	31	25	15	276
John D. Boyle	9	29	36	19	24	29	31	38	37	28	20	300
Francis A. Benway	9	21	33	20	28	24	30	35	30	25	14	269
Maralin Manning	9	22	35	21	22	36	34	31	31	32	14	287
Stephen L. Pepin	9	21	31	17	23	24	28	28	26	25	11	243
Edgar F. Powers	8	21	29	18	22	27	31	33	29	25	15	258
Joseph S. Onorato	8	22	30	16	22	26	30	29	31	23	12	249
Alexander Whiteside	9	24	41	20	24	26	32	34	35	28	13	286
Myriam P. Powers	8	21	29	16	24	26	28	36	29	23	14	254
Phyllis V. Hanscom	8	21	30	18	24	23	28	33	26	25	12	248
Lisa M. Hanscom	8	21	29	18	23	24	28	34	26	25	12	248
Richard L. Pilla	8	21	30	17	21	28	28	28	27	28	13	253
Patricia M. Gannon	9	23	33	20	23	27	29	33	28	24	14	263
Paul Rege	9	26	36	19	23	29	29	35	32	30	16	284
David E. Place	8	20	36	19	21	26	28	28	27	27	12	255
Michael P. Zimmer	9	26	37	18	23	26	31	32	32	29	15	278
Lynda-Lee Sheridan	8	20	32	18	25	25	28	30	30	26	15	257
Lawrence F. Boyle	10	21	34	16	23	30	28	31	28	28	14	261
Mark W. Shaughnessy	8	22	33	18	21	27	29	31	28	29	14	260
Matthew C. Regan, III	8	22	34	17	21	29	30	29	29	27	14	260
Joseph P. Sweeney	8	20	34	17	24	31	29	33	31	31	15	274
Charles F. Fellows, III	8	21	32	17	22	25	27	30	27	25	13	247
Wilfred L. Hynes	8	22	29	18	22	27	29	30	27	24	13	249

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Nicholas H. Gabriel	9	21	31	16	23	24	27	33	26	23	13	246
Molly A. Mullen	9	24	37	23	28	31	31	37	35	34	21	310
Anthony M. Campo, Jr.	8	24	30	16	21	24	27	30	32	29	13	254
Richard Bertocchi	8	24	34	16	22	25	27	30	32	24	14	256
Jennifer Turner	8	21	31	17	24	24	28	28	25	23	14	243
Stephen J. Irons	8	20	30	16	22	25	29	28	26	25	13	242
Ralph G. Westhaver	8	20	32	23	22	25	28	29	28	24	15	254
F. Douglas Farrell	9	22	31	18	23	25	27	29	24	24	13	245
Ann F. O'Connor	8	24	34	17	24	26	30	33	26	30	15	267
Ellen P. Dinn	8	20	31	16	24	24	27	32	25	31	13	251
James G. Mullen, Jr.	10	31	47	28	35	46	39	50	45	44	26	399
Blanks	260	923	970	506	616	1800	968	1004	955	1252	684	9738

DEMOCRATIC PARTY
MARCH 2, 2004

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
Richard Gephardt	1	0	3	2	0	1	1	3	1	1	0	13
Joseph Lieberman	3	3	9	6	4	9	9	8	10	7	7	75
Wesley K. Clark	0	7	1	2	1	2	5	2	1	2	2	25
Howard Dean	13	19	13	14	6	7	7	5	9	11	5	109
Carol Moseley Braun	0	0	2	1	0	0	0	0	0	1	2	6
John Edwards	47	112	115	116	43	114	136	147	117	136	67	1150
Dennis J. Kucinich	14	25	29	17	6	12	7	10	12	8	17	157
John F. Kerry	300	414	342	335	196	322	311	346	279	331	319	3495
Lyndon H. LaRouche, Jr.	3	0	1	2	0	1	1	3	0	0	0	11
Al Sharpton	5	7	6	8	8	1	5	7	8	8	11	74
No Preference	4	10	7	8	3	13	10	10	3	11	6	85
Blanks	3	9	7	7	4	3	17	9	14	7	6	86
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
Steven J. Fradkin	183	233	216	230	104	195	209	215	163	207	172	2127
Blanks	210	373	319	288	167	290	300	335	291	316	270	3159
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
Marilyn D. Sullivan	237	332	283	313	158	295	313	326	249	304	258	3068
Blanks	156	274	252	205	113	190	196	224	205	219	184	2218
DEMOCRATIC TOWN COMMITTEE - Vote for not more than thirty five												
Group	152	182	176	185	103	176	192	165	133	190	135	1789
Marilyn D. Sullivan	177	231	215	234	128	226	293	226	176	249	176	2333
Donald B. Faivey	165	201	192	204	117	206	266	198	162	213	149	2073
Gerda Conant	170	222	224	205	114	188	202	178	149	211	163	2026
Harry R. Lyons	170	218	205	212	112	199	218	193	153	222	160	2062
Michael Gornley	180	227	212	230	132	200	227	206	178	224	201	2217
Joanne P. Stanley	167	219	217	209	115	195	202	192	170	228	161	2075
John L. Neary	166	204	185	205	113	194	212	187	171	231	154	2022
Clifford D. Sullivan	169	203	203	209	109	209	213	196	164	216	167	2049
Stephen A. Morash	175	283	242	230	123	204	221	187	170	227	179	2241
George M. Thompson, Jr.	171	205	221	216	114	206	204	232	212	223	173	2177
Kathleen T. Connor	166	204	196	209	116	203	224	198	182	222	158	2078
Barbara J. Brown	176	247	212	233	129	225	242	221	176	234	165	2260
J. Colin Campbell	173	214	198	259	121	208	215	207	176	224	165	2160
Enid R. McNeil	189	213	195	207	114	187	207	184	146	207	177	2026

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
William A. McNeil	189	212	189	211	113	188	207	193	144	205	180	2031
Joseph Patrick O'Malley	204	253	230	239	121	219	235	224	184	231	191	2331
Thomas J. Flynn	165	207	190	202	112	200	211	205	157	213	158	2020
Leo J. Bowes	165	196	193	207	110	210	247	183	149	217	152	2029
Michael P. Vaughan	163	207	188	217	110	217	258	230	161	226	151	2128
Shayne M. Harrington	161	192	182	193	110	206	243	178	149	205	150	1969
Walter F. Timity	224	321	298	351	169	341	328	348	283	341	226	3230
Brian A. Joyce	276	430	385	342	186	294	304	308	290	334	302	3451
MaryAnne B. Hutchinson	165	201	196	199	112	194	206	187	163	212	155	1990
Patricia Armstrong	166	201	193	203	114	201	208	183	153	219	153	1994
Mary E. McCarthy	170	221	204	208	110	196	213	192	155	217	162	2048
Joanna A. Henry	168	212	207	212	108	190	204	185	151	212	153	2002
Kathleen E. Armstrong	165	199	193	201	114	201	211	181	158	210	160	1993
Daniel P. Reardon	172	234	193	232	115	207	216	198	164	215	163	2109
Patrick T. Donovan	163	211	191	203	110	190	205	185	154	202	157	1971
M. Douglass Hurley	160	189	185	191	108	191	200	184	148	201	149	1906
John J. Grant, Jr.	164	198	192	209	112	202	219	236	164	211	156	2063
Matthew L. Coughlin	164	201	189	196	114	213	218	194	148	218	156	2011
Daniel F. O'Connor	166	207	192	250	110	202	210	189	161	209	164	2060
Jeannine B. Reardon	170	226	217	219	118	235	248	216	169	221	157	2196
Joseph M. Reardon	168	235	223	234	120	252	251	231	179	231	163	2288
Blanks	7632	13364	11378	10349	5332	9585	9827	12015	9921	10424	9564	109391

LIBERTARIAN PARTY
MARCH 2, 2004

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
Jeffrey Diket	0	0	0	0	0	0	0	0	1	0	0	1
Ruben Perez	0	0	0	0	0	0	0	0	0	0	0	0
Aaron Russo	0	0	0	0	0	0	0	0	0	0	0	0
Michael Badnarik	1	0	0	0	0	0	0	1	0	0	0	2
Gary Nolan	0	0	0	0	0	0	0	0	0	0	0	0
No Preference	0	0	0	1	2	0	0	0	0	0	0	3
Blanks	0	0	0	0	0	0	0	0	0	0	0	0
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
Blanks	1	0	0	1	2	0	0	1	1	0	0	6
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
Blanks	1	0	0	1	2	0	0	1	1	0	0	6
TOWN COMMITTEE												
No Candidate/Other	0	0	0	1	0	0	0	0	0	0	0	1
Blanks	3	0	0	2	6	0	0	3	3	0	0	17

GREEN-RAINBOW PARTY
MARCH 2, 2004

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
PRESIDENTIAL PREFERENCE												
Kent Mesplay	0	0	0	0	0	0	0	0	0	0	0	0
Lorna Salzman	0	0	0	0	0	1	0	0	0	0	0	1
Paul Glover	0	0	0	0	0	0	0	0	0	0	0	0
David Cobb	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	2	0	0	0	0	0	0	1	3
No Preference	0	0	1	0	2	1	0	0	0	0	0	4
STATE COMMITTEE MAN - Norfolk, Bristol & Plymouth District												
No Candidate/Other	0	0	1	0	0	0	0	0	0	0	1	2
Blanks	0	0	0	2	2	2	0	0	0	0	0	6
STATE COMMITTEE WOMAN - Norfolk, Bristol & Plymouth District												
No Candidate/Other	0	0	1	0	0	0	0	0	0	0	1	2
Blanks	0	0	0	2	2	2	0	0	0	0	0	6
TOWN COMMITTEE												
No Candidate/Other	0	0	0	0	0	0	0	0	0	0	0	0
Blanks	0	0	3	6	6	6	0	0	0	0	3	24

STATISTICS MARCH 2, 2004 PRESIDENTIAL PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1358	1587	1545	1540	1138	1661	1609	1746	1574	1696	1629	17083
REPUBLICAN	721	143	172	123	174	156	124	151	222	202	139	1678
DEMOCRAT	761	855	679	702	460	728	723	785	670	742	779	7884
UNENROLLED	517	585	687	705	497	770	755	804	678	747	704	7449
LIBERTARIAN	6	2	4	6	4	3	7	4	4	4	4	48
GREEN-RAINBOW	1	1	3	4	3	4	0	1	0	0	3	20
OTHER												
REPUBLICAN VOTES CAST	16	49	61	33	41	73	57	61	57	63	34	545
DEMOCRATIC VOTES CAST	393	606	535	518	271	485	509	550	454	523	442	5286
LIBERTARIAN VOTES CAST	1	0	0	1	2	0	0	1	1	0	0	6
GREEN-RAINBOW VOTES CAST	0	0	1	2	2	2	0	0	0	0	1	8
TOTAL VOTES CAST	410	655	597	554	316	560	566	612	512	586	477	5845
TIME RECEIVED P.M.	8:55	8:56	8:49	8:21	8:43	8:45	8:39	8:37	8:27	9:02	8:18	
PERCENTAGE	30.1	41.2	38.6	35.9	27.7	33.7	35.1	35	32.5	34.5	29.2	34.2

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:43 p.m.

At the Presidential Primary Election held Tuesday, March 2, 2004, Milton had the following number of Absentee Ballots.

Applications Received	18	32	21	15	21	19	11	18	36	26	17	234
Ballots Cast	17	24	21	13	20	18	9	17	32	23	12	206

Of the total ballots cast, 63 were cast in person by the voter in the Town Clerk's Office and 143 were cast by mail. Twenty-eight ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot boxes and they were counted with the votes cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT OFFICERS — MARCH 2, 2004

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Paul C. Girouard, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Max Horvet, *Inspector*
Nora H. Cummings, *Inspector*
Grace F. Locker, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Joanne M. Daly, *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT 3

Jane E. Tufts, *Warden*
Jean T. Donahue, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Robert S. Foshay, *Deputy Clerk*
Enid R. McNeil, *Inspector*
Robert J. Rota, *Inspector*
Martha R. Turner, *Inspector*

PRECINCT 4

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Joseph G. Graziani, Jr., *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Janice M. Rota, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
John F. Creedon, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*

PRECINCT 6

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*
Edith L. Chase, *Clerk*

Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Myron O. Richardson, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Richard J. Harrington, *Clerk*
Watson W. Antoniewicz, *Deputy Clerk*
Channing R. Coveney, *Inspector*
Patricia E. Fisher, *Inspector*
Maureen Dunford, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Louis F. Brown, *Inspector*
Patricia M. Reynolds, *Clerk*
Ann F. O'Connor, *Inspector*
Vanessa L. Martin, *Clerk*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Karen M. Neary, *Inspector*
Stanley D. Dworkin, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

Carol A. Blute, *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Deputy Clerk*
Mary A. Byron, *Inspector*
Noreen M. Remmes, *Inspector*
Elaine B. Freeman, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Daniel F. McGrath, *Deputy Clerk*
Mary E. Howard, *Inspector*
Barbara E. Leonard, *Inspector*

2004 ANNUAL TOWN ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk

To any of the constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Parkway United Methodist Church, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Fuller Village, Blue Hill Avenue
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Winter Valley, Canton Avenue
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Milton Senior Center, Walnut Street

On Tuesday, April 27, 2004 next at 7 o'clock in the forenoon then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

One SELECTMAN AND SURVEYOR OF THE HIGHWAY for a Term of Three Years

A TOWN TREASURER for a Term of One Year

One ASSESSOR for a Term of Three Years

Two SCHOOL COMMITTEE members for a Term of Three Years

One PARK COMMISSIONER for a Term of Three Years

One Member of the BOARD OF HEALTH for a Term of Three Years

Three TRUSTEES of the PUBLIC LIBRARY for a Term of Three Years

FOUR CONSTABLES for a Term of Three Years

One Member of the HOUSING AUTHORITY for a Term of Five Years

One TRUSTEE of the CEMETERY for a Term of Five Years

A MODERATOR for a Term of One Year

One PLANNING BOARD member for a Term of Five Years

Ninety-six Town Meeting Members to be elected as follows:

Precinct One:	Eight for a Term of Three Years, One for a Term of Two Years
Precinct Two:	Nine for a Term of Three Years
Precinct Three:	Nine for a Term of Three Years
Precinct Four:	Nine for a Term of Three Years
Precinct Five:	Six for a Term of Three Years
Precinct Six:	Nine for a Term of Three Years
Precinct Seven:	Eight for a Term of Three Years
Precinct Eight:	Nine for a Term of Three Years
Precinct Nine:	Eight for a Term of Three Years
Precinct Ten:	Ten for a Term of Three Years
Precinct Eleven:	Nine for a Term of Three Years, One for a Term of Two Years

For these purposes and to vote on the following question, the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

QUESTION 1: YES NO

Shall the Town of Milton be allowed to exempt from the provisions of Proposition 2¹/₂, so called, the amounts required to pay for the bonds to be issued for:

Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;

Repair, renovation, remodeling, equipping and furnishing, of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;

Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;

Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and

Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial demolition of Tucker School.

And thereupon by adjournment of said meeting on Monday, May 3 next at seven thirty in the evening at the Glover School Gymnasium, Canton Avenue in said Milton, then and there to act upon the following articles to wit:

Article 1 through 57 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town before the twenty-sixth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said twenty-seventh day of April, next.

Given under our hands at Milton this twenty-ninth day of March, two thousand four.

James G. Mullen, Jr.
Marion V. McEttrick
Charles J. McCarthy
Board of Selectmen

A True Copy, Attest:

Charles M. Caputo
Constable of Milton

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 19, 2004 and delivered to the inhabitants on April 21, 2004.

Charles M. Caputo
Constable of Milton

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY- VOTE FOR ONE												
James G. Mullen, Jr.	254	477	459	502	360	632	561	688	618	683	361	5575
Others	7	42	25	16	16	7	21	17	5	7	15	204
Blanks	140	279	320	228	141	282	302	304	257	318	254	2825
TOWN TREASURER-VOTE FOR ONE												
Kevin G. Sorgi	273	492	494	504	360	640	613	703	615	695	383	5772
Others	1	2	1	3	0	1	1	6	1	0	1	17
Blanks	127	304	326	248	157	280	270	300	264	293	246	2815
ASSESSOR-VOTE FOR ONE												
Kathleen Heffeman	243	425	468	428	330	511	509	558	535	590	336	4933
Others	0	1	0	0	0	1	1	4	0	0	0	7
Blanks	158	372	353	327	187	409	374	447	345	398	294	3664
SCHOOL COMMITTEE-VOTE FOR NOT MORE THAN TWO												
Virginia L. Coghlan	112	170	137	220	135	344	292	282	248	309	141	2390
Paul J. Hogan	97	287	362	305	170	341	300	404	333	381	160	3140
F. Beime Lovely, Jr	227	450	483	354	287	419	366	473	538	491	324	4412
Cynthia J. Winston	150	281	282	247	146	284	325	268	203	253	257	2696
Others	0	1	1	0	0	0	2	2	1	0	1	8
Blanks	216	407	377	384	296	454	483	589	437	542	377	4562
PARK COMMISSIONER-VOTE FOR ONE												
Barbara J. Brown	242	454	451	444	326	561	549	618	569	620	349	5183
Others	0	0	0	0	0	1	2	3	0	1	0	7
Blanks	159	344	370	311	191	359	333	388	311	367	281	3414
BOARD OF HEALTH-VOTE FOR ONE												
Philip J. Driscoll	248	444	465	476	344	584	546	630	581	629	373	5320
Others	0	0	0	0	0	1	1	2	0	0	1	5
Blanks	153	354	356	279	173	336	337	377	299	359	256	3279
TRUSTEES OF THE PUBLIC LIBRARY-VOTE FOR NOT MORE THAN THREE												
Kathryn A. Fagan	226	427	433	406	261	443	447	484	469	501	319	4416
Robert E. Vamerin	184	340	378	355	266	398	386	424	435	436	274	3876
Michael Maholchic	183	359	394	350	239	429	478	422	421	456	270	4001
Others	0	0	0	0	0	0	1	7	0	1	1	10
Blanks	610	1268	1258	1154	785	1493	1340	1690	1315	1570	1026	13509

PRECINCT 1 2 3 4 5 6 7 8 9 10 11 TOTAL

CONSTABLES-VOTE FOR NOT MORE THAN FOUR

Stephen Freeman	201	351	316	354	240	389	387	410	408	397	282	3715
Eric Issner	137	282	271	262	185	337	386	329	340	345	215	3089
Joseph T. McMann	160	317	301	314	222	421	419	437	404	448	240	3683
Gary D. Nunley	167	297	280	300	192	343	353	353	373	352	223	3233
Others	0	0	0	0	0	0	1	0	0	0	0	1
Blanks	939	1945	2116	1790	1229	2214	1990	2507	1995	2410	1560	20895

HOUSING AUTHORITY-VOTE FOR ONE

Lee B. Cary	226	386	408	396	288	479	501	527	518	559	309	4597
Others	0	0	0	0	0	1	1	1	0	0	0	3
Blanks	175	412	413	359	229	441	382	481	362	429	321	4004

TRUSTEE OF THE CEMETERY-VOTE FOR ONE

Joseph M. Reardon	234	430	434	431	301	553	527	569	526	575	321	4901
Blanks	167	368	387	324	216	368	357	440	354	413	309	3703

MODERATOR-VOTE FOR ONE

Brian M. Walsh	220	464	530	363	281	426	419	482	493	512	318	4508
Diane DiTullio Agostino	138	266	230	331	179	429	381	467	332	384	247	3384
Blanks	43	68	61	61	57	66	84	60	55	92	65	712

PLANNING BOARD-VOTE FOR ONE

Bernard J. Lynch, III	229	421	429	386	305	510	508	561	546	582	305	4782
Others	0	0	0	0	0	2	1	2	0	0	0	5
Blanks	172	377	392	369	212	409	375	446	334	406	325	3817

QUESTION ONE

Yes	254	525	564	417	330	506	473	545	557	637	372	5180
No	139	261	251	335	180	408	402	449	305	340	246	3316
Blanks	8	12	6	3	7	7	9	15	18	11	12	108

* Elected

TOWN MEETING MEMBERS APRIL 27, 2004

PRECINCT 1

Vote For Not More Than EIGHT

*Ann Corcoran Bowes	181	*Emmett H. Schmarsow	154
*Stefano Keel	156	*Darnell J.S. Turner	164
*Curtis J. Lindberg	165	*Stephen J. Murphy	180
*Joyce W. Nkwah	153	Blanks	1880
*Joseph Patrick O'Malley	175		

PRECINCT 1

Vote For ONE-for two years

*Mary Ellen Gardiner	203	Blanks	101
Gary D. Nunley	97		

PRECINCT 2

Vote For Not More Than NINE

*Anthony M. Bono	305	*Vicki H. Nelson	306
*Barbara J. Brown	344	*Kathleen A. Potter	316
*Thomas M. Callahan	305	*Wendy C. Blutt	332
*Deborah M. Felton	348	*Diane M. Gore	318
*David Horowitz	317	Other	1
		Blanks	4290

PRECINCT 3

Vote For Not More Than NINE

*Natalie Q. Albers	401	*Carolyn Newman	275
*Jeffrey L. Cruikshank	441	*Eugene S. Boylan	277
Maureen Gunning Dworkin	258	*Edward J. Corcoran, II	292
*Kathleen Heffernan	351	*Ada Rosmarin	296
*Peter A. Mullin	333	Marylou Rundlett	269
*W. Paul Needham	284	Blanks	3912

PRECINCT 4

Vote For Not More Than NINE

*J. Colin Campbell	332	*Richard A. Williams	267
*Richard "Ben" Casey	322	*Stephen J. Campbell	265
*Linda Craven	284	James F. MacLeod	226
*Brian M. Cronin	306	Craig S. Perzan	245
Mary R. Fitzgerald	247	*Charles F. Peterson	285
*Debra Neal	250	Blanks	3457
*Mary Ann Sullivan	309		

PRECINCT 5

Vote For Not More Than SIX

*Helen E. Buchanan	261	*Robert G. White	246
*Roxanne F. Musto	257	*Walter P. Heller	251
*Jeanne M. O'Brien	263	Other	1
*Robert E. Varnerin	223	Blanks	1600

PRECINCT 6

Vote For Not More Than NINE

*Kenneth G. Caldwell	311	*Richard E. Sweeney	324
Mary Jean Fielding	231	*Janice R. Wallace	309
Martin J. Haddigan	269	*Steven V. Boeri	413
John A. Kiernan	271	*Charles M. Caputo	292
*Susan A. Kiernan	317	*Kevin G. Sorgi	470
*Kathleen Ryan Lavery	294	Other	1
*Joseph M. Reardon	313	Blanks	4474

PRECINCT 7

*Kevin K. Berry
 *Arthur J. Doyle
 *Daniel F. Joyce
 *Steven J. McCurdy
 *Ann F. Palmer
 *Virginia F. Wells

Vote For Not More Than EIGHT

472 David A. Johnson 243
 395 Festus Joyce 274
 369 *Brian T. Kelley 403
 410 *Cynthia J. Winston 363
 369 Blanks 3382
 392

PRECINCT 8

*Andrea G. Gordon
 *Paul J. Mason, Jr.
 *Robert A. Mason
 *William J. Neville
 *Mary C. Regan
 *Marietta E. Surrence

Vote For Not More Than NINE

397 Bronislaw A. Talutis 259
 365 *Frances K. Westerbeke 320
 391 *Diane M. Colligan 352
 327 Christopher T. Hertel 275
 388 *Stephen A. Murphy 457
 316 Blanks 5234

PRECINCT 9

*Roger T. Connor
 *James F. Dunphy
 *Laurie A. MacIntosh
 *Jeffrey T. Marr
 *Joseph F. Murphy

Vote For Not More Than EIGHT

423 *James M. O'Leary, Jr. 453
 410 *Lynda-Lee Sheridan 421
 388 *Judith M. White-Orlando 451
 433 Others 4
 454 Blanks 3603

PRECINCT 10

*Lee B. Cary
 *Marian Casey
 *Joseph M Cunningham, Jr.
 David D. DeMarco
 *John W. Folcarelli
 *Patricia Folcarelli
 *Ann E. White

Vote For Not More Than TEN

357 Michael A. Bosco 245
 326 *Brian P. Cherry 326
 342 *Therese Desmond-Sills 322
 233 Ewan J. Innes 223
 316 *Joseph T. McMann 323
 336 *Kevin J. Meam 474
 355 Blanks 5702

PRECINCT 11

*Hyacinth Crichlow
 *Timothy S. Kernan
 *George T. Padula
 *Germaine V. Riordan
 *Jeffrey R. Stone

Vote For Not More Than NINE

241 *Geoffrey W. Wilkinson 255
 258 *Sara L. Hamish 257
 247 *Mary E. Keally 291
 267 *Mitchell Sumner 268
 228 Blanks 3358

PRECINCT 11

*Leroy J. Walker

Vote For ONE-for two years

309 Other 1
 Blanks 320

STATISTICS APRIL 27, 2004 - ELECTION OF TOWN OFFICERS

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1308	1620	1535	1538	1118	1667	1628	1771	1576	1718	1598	17077
TOTAL VOTES CAST	401	798	821	755	517	921	884	1009	880	988	630	8604
TIME RECEIVED P.M.	8:58	9:15	8:56	8:37	8:54	8:35	8:49	8:46	8:45	9:04	8:32	
PERCENTAGE	30.6	49.2	53.4	49	46.2	55.2	54.2	56.9	55.8	57.5	39.4	50.3

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:45 p.m. At the Town Election held Tuesday April 27, 2004, Milton had the following number of Absentee Ballots.

Applications Received	12	39	42	34	42	43	28	47	54	45	29	415
Ballots Cast	8	27	39	29	40	40	27	35	48	42	24	359

Of the total ballots cast, 177 were cast in person by the voter in the Town Clerk's Office and 238 were cast by mail. Fifty six ballots that were mailed were not returned.

The Absentee Ballots were distributed to precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Carol A. Blute, *Clerk*
Carol Hahnfeld, *Deputy Clerk*
Barbara A. Stevens, *Inspector*
Nora H. Cummings, *Inspector*
Grace F. Locker, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Lenore A. Fidler, *Inspector*
Joanne M. Daly, *Inspector*
Virginia O. Connors, *Inspector*

PRECINCT 3

Jane E. Tufts, *Warden*
Jean T. Donahue, *Deputy Clerk*
Eleanor Kuppens, *Clerk*
Robert S. Foshay, *Inspector*
Enid R. McNeil, *Inspector*
Martha R. Turner, *Inspector*
Catherine T. Dunford, *Inspector*

PRECINCT 4

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Joseph G. Graziani, Jr., *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Max Horvet, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean Callahan, *Clerk*
John F. Creedon, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*
Marie E. Roche, *Inspector*

PRECINCT 6

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*

Edith L. Chase, *Clerk*
Rosemary A. Holub, *Deputy Clerk*
L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Myron O. Richardson, *Inspector*

PRECINCT 7

Alan M. Swett, *Warden*
Watson W. Antoniewicz, *Deputy Warden*
Richard J. Harrington, *Clerk*
Channing R. Coveney, *Deputy Clerk*
Ann M. Sheehan, *Inspector*
Maureen Dunford, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Louis F. Brown, *Clerk*
Mary C. McSharry, *Clerk*
Ann F. O'Connor, *Inspector*
Patricia M. Reynolds, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Agnes T. Driscoll, *Deputy Clerk*
Barbara M. Mahoney, *Inspector*
Stanley D. Dworkin, *Inspector*
Karen M. Neary, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

George E. Holland, Jr., *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Deputy Clerk*
Noreen M. Remmes, *Inspector*
Mary A. Byron, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Daniel F. McGrath, *Deputy Clerk*
Evelyn C. O'Sullivan, *Inspector*
Mary E. Howard, *Inspector*
Elaine B. Freeman, *Inspector*

ADJOURNED TOWN MEETING

MAY 3, 2004

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at the Glover School at 7:35 p.m.

Patrolman Louis Bullard sang the National Anthem. Town Meeting Members stood to pledge allegiance to the flag.

The Moderator introduced Janet Dorman, Minister of the East Congregational Church, who delivered the invocation.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

UNANIMOUS VOTE

Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 48 Town Meeting Members were absent from the Town Meeting held May 3, 2004.

PRECINCT ONE:

Caleb J. Blankenship
Peter B. Schwarz

PRECINCT TWO:

Mary Jane Walsh

PRECINCT THREE:

Ann Bryan Cruikshank
Frank L. Davis
Mary E. McCarthy

PRECINCT FOUR:

Edmund B. Beyer
Jack J. Callahan
Robert J. Rota

PRECINCT FIVE:

Timothy J. Lowney
Jeanne M. O'Brien
Christopher S. Pitt
Kerby Roberson
Anthony M. Sammarco
Joanne P. Stanley

PRECINCT SIX: Stephen P. Affanato
Ellen M. Coakley
Mary C. Coakley
Donald P. Collins
Daniel J. Gallery
James C. Kennedy
Brian P. Linehan
Joseph M. Reardon

PRECINCT SEVEN: Kevin E. Berry
Michael J. Deane
Donald B. Falvey
Daniel F. Joyce
Martha J. Kempe
Steven J. McCurdy
David Shea

PRECINCT EIGHT: Christopher M. Casey
Eileen P. Dinn
John J. Grant, Jr.
Kevin J. Mahoney
David J. Perdios
Patricia Gunning Walsh

PRECINCT NINE: Roger T. Connor
Roger L. Gregg

PRECINCT TEN: Sandra P.W. Capplis
Marian Casey
Joseph M. Cunningham, Jr.
J. Joseph Donovan (*ex-officio*)
Daniel F. Driscoll
Robert J. Savage

PRECINCT ELEVEN: Betsy D. Buchbinder
Hyacinth Crichlow
Jeremiah "Jay" Lowney
Christopher J. Tingus

ARTICLE 1. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed on pages 208-250 in the 2003 Annual Report.

UNANIMOUS VOTE

ARTICLE 2. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2004 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the Fiscal Year beginning July 1, 2004 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 2004, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

Chairman of the Board of Selectmen, Charles J. McCarthy made a motion which was seconded to consider Article 45 at this time.

VOTED. The Town voted YES.

UNANIMOUS VOTE

A motion was made and seconded to increase the funding for the Regional Vocational School by \$14,632.

YES 133 NO 88

ARTICLE 45. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$601,087 be appropriated for the purpose set forth in this Article.

VOICE VOTE

ARTICLE 6. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$457,500 to fund capital projects listed below:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>RECOMMENDATION</u>
Wire	New Bucket Truck	\$120,000
Police/Town Office Building	System-wide Phone System	\$145,000
Parks	Pick Up Truck w/Rack Lift	\$35,000
Various/Town Office Building	Auto Temp Control/Energy Saving Measures	\$19,800
Library	Geotechnical Survey	\$10,000
Fire/Town Office Building	Emergency Generators	\$127,700

and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than \$440,000 in principal amount, pursuant to the provisions of Chapter 44, Section 7 of the Massachusetts General Laws, as amended, or any other applicable law and that the Parks Department is authorized to use available funds from their Revolving Account to fund \$17,500 toward the cost of the Pick Up Truck with Rack Lift and that the Board of Selectmen be and is

hereby authorized to accept and expend one or more grants or gifts from any other public or private funding source, any such grant or gift to reduce the amount to be borrowed under this article, and that the sum of \$100,000 be appropriated to meet said principal and accompanying interest for one year and to meet said appropriation the sum of \$100,000 be raised from funds certified from the Department of Revenue as free cash and the remainder of said principal and accompanying interest is to be raised under the current tax levy limitations.

The foregoing departments are hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment, which is no longer required by those departments. They are further authorized to exchange or trade in old equipment for similar materials in the usual course of their operations to provide for replacement items.

UNANIMOUS VOTE

ARTICLE 7. To see what sum of money the Town will vote to appropriate to establish a Capital Stabilization Fund for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted, pursuant to Chapter 40, Section 5 B of the Massachusetts General Laws, as amended by Section 14 of Chapter 46 of the Acts and Resolves of 2003 and Sections 19, 136 and 137 of Chapter 140 of the Acts and Resolves of 2003, to appropriate the sum of \$10,000 to establish a Capital Stabilization Fund for the purpose of funding capital improvements projects; and that to meet said appropriation the sum of \$10,000 be transferred from free cash.

The Moderator declared a two-thirds vote.

ARTICLE 8. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$61,969 to fund capital projects listed below:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>RECOMMENDATION</u>
Information Technology	Lease Purchase of Town-wide Software	\$ 61,969

And that to meet said appropriation the sum of \$61,969 be transferred from the following prior appropriation balances:

Municipal Audit (Article 9, May 2000 ATM)	\$19,119
Financial Reporting Software (Article 6, May 2002 ATM)	\$42,850

UNANIMOUS VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose, to see how such appropriation is to be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$230,606 be appropriated for the purpose of financing the purchase of capital equipment listed below, including costs incidental and related thereto, and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$230,606 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source, and that the sum of \$90,000 be appropriated to meet said principal and accompanying interest for one year and to meet said appropriation the sum of \$90,000 be raised from funds certified from the Department of Revenue as free cash and the remainder of said principal and accompanying interest is to be raised under the current tax levy limitations.

<u>Description</u>	<u>Cost</u>
One (1) Heavy Duty six-wheel dump truck with plow, sander and liquid calcium system.	\$122,196
One 30,000 GVW Forestry Truck with 55 ft aerial bucket system, chip body and storage cabinets	\$108,410

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2004, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the

1978 Annual March Town Meeting (The Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

AUDIT DEPARTMENT	<u>FY 05</u>
General Audit	56,000

UNANIMOUS VOTE

ARTICLE 11. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2004, and for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

EMPLOYEE BENEFITS	<u>FY 05</u>
Contributory Retirement	3,111,743
Non-Contributory Retirement	71,907
Group Insurance	<u>5,704,730</u>
	8,888,380

and that included in this appropriation for Employee Benefits are the sums of \$184,907 representing expenses attributable to the Sewer Enterprise and \$201,309 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" to the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$50,000 for the purpose of this Article.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 2004, for collective bargaining agree-

ments between the Town and bargaining units representing Town employees; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made at this time.
UNANIMOUS VOTE

A motion was made and seconded to waive the reading of Article 14.

VOTED. The Town voted YES.
UNANIMOUS VOTE

ARTICLE 14. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

	Normal	
	Work	
<u>Level</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>

GENERAL GOVERNMENT

ACCOUNTING

12		Town Accountant
6		Assistant Town Accountant
4	30	Senior Administrative Payroll Clerk
3	19	Principal Clerk

ASSESSORS

10		Chief Appraiser
6		Administrative Assistant
4	37.5	Senior Administrative Clerk

BOARD OF APPEALS

4	20	Senior Administrative Clerk
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CONSERVATION

4 25 Administrative Assistant

PERSONNEL BOARD

9 Assistant Town Administrator

TOWN CLERK

6 Assistant Town Clerk
4 37.5 Senior Administrative Clerk

TOWN OFFICE AND LIBRARY BUILDINGS

8 Superintendent of Buildings and Grounds
3 19 Principal Clerk

SELECTMEN

9 Assistant Town Administrator
6 Executive Secretary
4 37.5 Senior Administrative Clerk
3 37.5 Principal Clerk

TREASURER-COLLECTOR

6 Assistant Town Treasurer
5 37.5 Deputy Collector
4 37.5 Senior Administrative Clerk
3 20 Principal Clerk

VETERANS' BENEFITS

Misc. Veterans' Agent/Director of Veterans' Services

PUBLIC SAFETY

BUILDING

10 Building Commissioner
7 20 Plumbing & Gas Inspector/Sealer of Weights & Measures
7 16 Local Inspector
3 37.5 Principal Clerk
3 15 Principal Clerk

FIRE

F3 42 Deputy Chief
F2 42 Lieutenant
F2 42 Fire Prevention Officer
F1 42 Fire Fighter
3 30 Principal Clerk

POLICE

P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
6		Administrative Assistant
6	30	Youth Counselor
4	37.5	Animal Control Officer
3	30	Principal Clerk
3	37.5	Principal Records Clerk
3	40	Civilian Dispatchers
Misc.		Traffic Supervisor/Cadet

WIRE

10		Superintendent
7		Assistant Superintendent
W7	40	Signal Maintainer

HEALTH

9	20	Agent
6	37.5	Public Health Nurse
4	19	Health Inspector
3	21.5	Principal Clerk

LIBRARIES

11		Director
L3	37.5	Assistant Director
L2.5	37.5	Senior Librarian
L2	37.5	Branch Librarian
		Young Adult Librarian
		Technical Services
		Circulation and Music Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Library Assistant (Administrative)
LS5	37.5	Circulation Desk Administration
LS4	37.5	Assistant Branch Librarian
		Children's Library Assistant
		Technical Library Assistant
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

14		Director of Public Works
12		Town Engineer
10		Assistant Director of Public Works
9		Assistant Town Engineer/Conservation Agent
8		Business Manager
8		Program Manager
8		Town Planner
7		Civil Engineer
5	37.5	Principal Bookkeeper
4	37.5	Draftsman
4	37.5	Secretary
4	37.5	Senior Administrative Clerk/Recycling
4	37.5	Senior Administrative Clerk
W7	40	Head Senior Working Foreman
		Senior Motor Equipment Repairman
W6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
		Motor Equipment Repairman
W5	40	Arborist
		Motor Equipment Operator Gr. 3
		Public Works Emergency Man
W4	40	Working Foreman/Maintenance Craftsman
W3	40	Maintenance Craftsman
		Meter Repairman
		Motor Equipment Operator Gr. 2
		Senior Meter Reader
		Sanitary Landfill Attendant
W2	40	Motor Equipment Operator Gr. 1
		Maintenance Man
		Motor Equipment Repairman-Helper
		Apprentice Arborist
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk
W6	40	Senior Working Foreman
W4	40	Working Foreman/Maintenance Craftsman
W3	40	Maintenance Craftsman
Misc.		Laborer (Intermittent)

YOUTH

9		Coordinator
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CEMETERY

9		Superintendent
3	32.5	Principal Clerk
W7	40	Head Senior Working Foreman
W6	40	Senior Working Foreman/Maintenance Craftsman
W6	40	Motor Equipment Repairman, Maintenance Craftsman
W4	40	Sprayer Operator/MEOII
W3	40	Maintenance Craftsman
		Motor Equipment Operation, Grade II
W2	40	Maintenance Man
W1	40	Laborer
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

8		Director
4	10	Outreach Worker
3	37.5	Principal Clerk
2	19	Van Driver

UNCLASSIFIED

Town Administrator
Police Chief
Deputy Chief
Fire Chief
Warrant Committee Clerk
Planning Board Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals
Meter Repairman

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and that the Town make no appropriation to fund wage adjustments effective July 1, 2004, and that the Town vote to appropriate the sum of \$75,402 to fund wage adjustments of 3% effective July 1, 2003; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

<u>Recommended</u>	<u>Fiscal 2004</u>
Accounting	\$2,354
Animal Control	1,136
Assessors	2,107

Building/Plumbing/Gas	3,422
Cemetery	1,934
Council on Aging	2,395
Information Technology	409
Fire	2,913
Health	2,926
Library	2,578
Park	2,567
Personnel	874
Police	24,632
Public Works	16,812
General	\$5,397
Vehicle Maintenance	353
Water	4,808
Sewer	4,808
Solid Waste General	1,446
Selectmen	2,275
Town Clerk	319
Town Office Building	1,758
Treasurer/Collector	47
Veterans Agent	260
Warrant Committee Clerk	255
Wire	3,429
TOTAL	\$75,402

and that included in this appropriation are the sums of \$4,808 representing expenses attributable to the Water enterprise and \$4,808 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$65,786 to be raised from funds certified by the Department of Revenue as free cash.

VOICE VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2004 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

PUBLIC SAFETY

FY 05

1. BUILDING/PLUMBING & GAS

Salaries & Wages	173,831
General Expenses	<u>3,667</u>
	177,498

2. FIRE

Salaries & Wages	3,293,593
General Expenses	<u>165,000</u>
	3,458,593

3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)

Salaries & Wages	500
General Expenses	285
Auxiliary Fire	2,616
Auxiliary Police	<u>3,750</u>
	7,151

4. POLICE & YOUTH

Salaries & Wages	4,594,468
General Expenses	382,465
New Equipment	60,152
Leash Law	<u>65,188</u>
	5,102,273

5. WIRE & STREET/TRAFFIC LIGHTS

Salary & Wages	183,428
General Expenses	9,835
Street/Traffic Lights	<u>241,875</u>
	435,138
GRAND TOTAL	9,180,653

To meet such appropriation for Leash Law Enforcement, the sum of \$1,200 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$9,179,453 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

ARTICLE 16. To see what sum of money the Town will vote to authorize the Building Department to expend during the fiscal year beginning July 1, 2004, for the purpose of providing inspection services and code compliance services and administrative costs related thereto, regarding the school construction projects which are the subject matter of the vote of the June, 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of the October, 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, established by vote of the October, 2002 Special Town Meeting under Article 8, to authorize the Building Department to expend fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects and to limit expenditures in the fiscal year beginning July 1, 2004 to \$90,000.

UNANIMOUS VOTE

ARTICLE 17. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2004 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

GENERAL GOVERNMENT	<u>FY 05</u>
A. BOARD OF SELECTMEN	
1. ACCOUNTANT	
Salaries & Wages	166,361
General Expenses	<u>3,200</u>
	169,561
2. ELECTION & REGISTRATION	
Salaries & Wages	36,580
General Expenses	<u>10,175</u>
	46,755
3. INSURANCE GENERAL	
General Expenses	649,181
4. LAW	
Retainer	45,000
Special Services	45,000
Disbursements	2,500
Claims	<u>1,000</u>
	93,500
5. TOWN OFFICE BUILDING	
Salaries & Wages	60,538
General Expenses	<u>127,365</u>
	187,903

6. INFORMATION TECHNOLOGY

Salary & Wages	22,488
General Expenses	<u>113,554</u>
	136,042

7. ANNUAL REPORTS/BYLAWS

5,900

8. SELECTMEN

Salary – Chairman	1,800
Salary – Other Two Members	3,000
Salary – Town Administrator	100,785
Town Administrator Def. Comp.	0
Salary Other	137,735
General Expenses	53,926
Out of State Travel	<u>500</u>
	297,746

9. VETERANS BENEFITS

Salaries & Wages	8,873
General Expenses	1,611
Benefits	<u>5,432</u>
	15,916

TOTAL SELECTMEN 1,602,504

VOTED. The Town voted to appropriate \$1,602,504.

UNANIMOUS VOTE

B. BOARD OF ASSESSORS

Salary – Chairman	1,800
Salary – Other Two Members	3,000
Salary – Other	157,969
General Expenses	15,495
Revaluation	<u>236,250</u>
	414,514

VOTED. The Town voted to appropriate \$414,514.

UNANIMOUS VOTE

C. TOWN CLERK

Salary-Clerk	67,889
Salary-Other	98,067
General Expenses	15,212
Census	5,000
New Equipment	<u>4,630</u>
	186,168

VOTED. The Town voted to appropriate \$186,168.

UNANIMOUS VOTE

D. TREASURER-COLLECTOR

Salary-Treasurer	67,889
Salary-Other	140,210
General Expenses	31,750
Cost of Bonds	3,000
Tax Title	<u>8,000</u>
	250,849

VOTED. The Town voted to appropriate \$250,849.

**TOTAL GENERAL
GOVERNMENT**

2,454,035

and that included in this appropriation for General Government are the sums of \$76,352 representing expenses attributable to the Sewer enterprise and \$76,269 for expenses attributable to the Water enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulations as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 18. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed Twenty-five Thousand Dollars (\$25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the Annual May 2001 Town Meeting under Article 29; and to act on anything relating thereto.

VOTED. The Town voted to continue the Revolving Fund voted under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, established by vote of the May 2001 Annual Town Meeting under Article 29, for fees received from the rental of facilities at the Senior Center, and to limit expenditures in the fiscal year beginning July 1, 2004 to \$25,000.

UNANIMOUS VOTE

A motion was made and seconded to reopen Article 17

VOTED. The Town voted YES.

ARTICLE 17 was voted prior to Article 18 without the following additional language which was voted at this time and added to the vote in Article 17.

And that included in this appropriation for General Government are the sums of \$76,269 representing expenses attributable to the Sewer enterprise and \$70,017 for expenses attributable to the Water enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulations as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 19. To see if the Town will vote to accept the provisions of Section 5K of Chapter 59 of the Massachusetts General Laws, to allow the Board of Selectmen to establish a program to allow persons over the age of sixty (60) to volunteer to provide services to the Town of Milton. In exchange for such volunteer services the Town of Milton would reduce the real property tax obligations of such person over the age of sixty (60) on his or her tax bills. Any reduction so provided shall be in addition to any exemption or abatement to which any such person is otherwise entitled. No such person shall receive a rate of, or be credited with, more than the current minimum wage of the Commonwealth of Massachusetts per hour for services provided pursuant to such reduction nor shall the reduction of the real property tax bill exceed seven hundred fifty dollars (\$750.00) in a given tax year. Said program would first be available in the fiscal year beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Section 5K of Chapter 59 of the Massachusetts General Laws.

VOICE VOTE

ARTICLE 20. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2004 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

BOARDS AND COMMITTEES	<u>FY 05</u>
10. BOARD OF APPEALS	
Salaries & Wages	24,272
General Expenses	<u>6,000</u>
	30,272
11. CONSERVATION COMMISSION	
Salaries & Wages	24,345
General Expenses	<u>1,100</u>
	25,445

12. COUNCIL ON AGING	
Salaries & Wages	115,278
General Expenses	22,620
Transportation Expenses	<u>3,300</u>
	141,198
13. HISTORICAL COMMISSION	1,985
14. PERSONNEL BOARD	
Salaries & Wages	30,990
General Expenses	<u>1,194</u>
	32,184
15. PLANNING BOARD	
Salaries & Wages	4,778
General Expenses	2,680
Consulting Expenses	<u>0</u>
	7,458
16. WARRANT COMMITTEE	
Salaries & Wages	7,922
General Expenses	<u>8,175</u>
	16,097
GRAND TOTAL	254,639

UNANIMOUS VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2004, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation;

PUBLIC WORKS	FY05
PUBLIC WORKS	
Public Works General	952,625
Vehicle Maintenance	<u>277,992</u>
Sub-total Public Works	1,230,617
SOLID WASTE MANAGEMENT	
Collection of Refuse	444,197
Refuse Disposal	446,880
Curbside Recycling	564,627

Landfill Monitoring	20,000
Solid Waste General	146,344
Household Hazardous Waste Collection	<u>20,000</u>
Sub-total Solid Waste	1,642,048

Total Non-Enterprise Accounts	2,872,665
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WATER AND SEWER ENTERPRISE

Water Operations & Improvement	823,465
Water Capital/Debt Service	270,902
M.W.R.A. Assessment	1,888,731
D.E.P. (SDWA) Assessment	8,641
Personnel Increases	4,808
Water Leak Survey	12,000
Water Capital Outlay	<u>364,992</u>
Sub-Total Water Enterprise	3,373,539

Sewer Operations & Improvement	523,911
Personnel Increases	4,808
Sewer Capital/Debt Service	218,933
M.W.R.A. Assessment	4,021,143
Sewer Capital Enterprise	<u>774,694</u>
Sub-Total Sewer Enterprise	5,543,489

Total Water & Sewer Enterprise	8,917,028
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Total Department of Public Works	2,872,665
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GRAND TOTAL	11,789,693
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Of the total amounts appropriated, the maximum sum authorized for salary and wages is \$1,667,281.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2003 and the sum of \$3,373,539 is to be raised from the tax levy. This sum of \$3,373,539 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the M.W.R.A. sewer Assessment, the sum of \$0 is to be transferred from the

Sewer Surplus as of June 30, 2003, and the balance of \$5,543,489 is to be raised from the tax levy. This sum of \$5,543,489 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., "Local Receipts not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

To meet the appropriation for Landfill Engineering closure and the Household Hazardous Waste collection, the sum of \$40,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment, which is no longer required by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

The amount appropriated under this Article in the line item entitled "Sewer Capital Enterprise" shall be reduced to the extent of any funds borrowed in accordance with Article 26 of this meeting.

VOICE VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$320,429 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$320,429; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$320,429, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

A motion was made and seconded to adjourn and reconvene May 4, 2004 at 7:30p.m.

UNANIMOUS VOTE

The meeting adjourned at 10:30 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 4, 2004

The Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at the Glover School at 7:37 p.m.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present. The following 61 Town Meeting Members were absent from the Town Meeting held May 4, 2004.

PRECINCT ONE:	Caleb J. Blankenship Elizabeth R. Mock Stephen J. Murphy Buddy Packer Donna M. Reulbach
PRECINCT TWO:	Lisa M. Clark Brian A. Joyce Robert J. Kaler
PRECINCT THREE:	Mary E. McCarthy Richard B. Neely
PRECINCT FOUR:	Jack J. Callahan Robert J. Rota
PRECINCT FIVE:	J. William Dolan Timothy J. Lowney Jeanne M. O'Brien Christopher S. Pitt Anthony M. Sammarco Joanne P. Stanley Robert G. White
PRECINCT SIX:	Stephen P. Affanato Kenneth G. Caldwell Ellen M. Coakley Mary C. Coakley Donald P. Collins John A. Dempsey James C. Kennedy Brian P. Linehan Joseph M. Reardon

PRECINCT SEVEN:

Peter J. Arens
Kevin E. Berry
Michael J. Deane
Donald B. Falvey
Daniel F. Joyce
M. Joseph Manning, Jr.
Steven J. McCurdy
David Shea

PRECINCT EIGHT:

Christopher M. Casey
Eileen P. Dinn
John J. Grant, Jr.
Kevin J. Mahoney
William J. Neville
David J. Perdios
Paul F. Vaughan
Frances K. Westerbeke

PRECINCT NINE:

Webster A. Collins
Roger L. Gregg

PRECINCT TEN:

Marian Casey
Joseph M. Cunningham, Jr.
J. Joseph Donovan (*ex-officio*)
Patricia Folcarelli
Lynn Harnish-O'Sullivan
Nancy Peterson Kearns
Evelyn C. O'Sullivan
Robert J. Savage

PRECINCT ELEVEN:

Hyacinth Crichlow
Everett S. Hayward, Jr.
Malcolm R. Larson
Chrictopher J. Lee
Jeremiah "Jay" Lowney
Christopher J. Tingus
Leroy J. Walker

ARTICLE 23. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$677,180 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8(5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$20,000 be appropriated for the purpose of design work and to meet said appropriation the sum of \$20,000 be raised from funds certified from the Department of Revenue as free cash, and that the sum of \$500,000 be appropriated for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 7 (1) and 8 (15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 25. To see what sum of money the Town will vote to appropriate to provide rehabilitation and reconstruction of Thacher Street between Clapp Street and Canton Avenue, and the installation of traffic signals at the intersection of Thacher Street, Canton Avenue, and Highland Street, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$30,000 be appropriated for the purpose of design work and to meet said appropriation the sum of \$30,000 be

raised from funds certified from the Department of Revenue as free cash, and that the sum of \$525,000 be appropriated for the purpose of financing the rehabilitation and reconstruction of Thacher Street between Central Avenue and Canton Avenue, the installation of traffic signals at the intersection of Thacher Street, Canton Avenue, and Highland Street including costs incidental and related thereto; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$525,000 under and pursuant to Chapter 44, Sections 7(6) and 7(14) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

UNANIMOUS VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate for capital items for the Town’s sewer system; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for the purpose, to see how such appropriation is to be raised whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$774,694 be appropriated for the purposes set forth in this Article and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$774,694 under and pursuant to Chapter 44, Section 7 (1) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen is authorized to accept and expend federal, state, MWRA or other grants or funds; and the Board of Selectmen is authorized to enter into any agreements it determines to be necessary regarding this project.

UNANIMOUS VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation;

BOARD OF HEALTH	<u>FY 05</u>
Salaries & Wages	122,981
General Expenses	6,113
Contract Services	<u>2,000</u>
Total	131,094

UNANIMOUS VOTE

ARTICLE 28. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to establish a revolving fund in order to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations for the purpose of operation of said vaccination program and for the purchase of additional vaccine for Town of Milton residents; to authorize the Board of Health to expend money from such revolving fund; to determine a limit on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to establish a revolving fund pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws to authorize the Board of Health to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations for the purpose of operation of said vaccination program and for the purchase of additional vaccine for Town of Milton residents; and to determine a limit of \$4,000.00 which may be expended from this fund in the fiscal year beginning July 1, 2004.

UNANIMOUS VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation;

LIBRARY	<u>FY 05</u>
Salaries & Wages	648,281
General Expenses	56,450
Old Colony Network	34,545
Books	<u>43,052</u>
Total	782,328

UNANIMOUS VOTE

ARTICLE 30. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2004 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees or receipts from the sale of trash stickers to be credited to said revolving fund; and to act on anything relating thereto.

VOTED. The Town voted “YES” to authorize the Board of Library Trustees to expend up to and including \$42,000 during the fiscal year beginning July 1, 2004 for the purpose of purchasing new books, other related materials, and trash stickers, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 and to authorize revenue collected from fines for overdue materials, charges for lost or damaged materials, printer use fees or receipts from the sale of trash stickers to be credited to said revolving fund.

UNANIMOUS VOTE

ARTICLE 31. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to establish a revolving fund in order to utilize fees and charges received from rental of the Kidder Building; to authorize the Board of Library Trustees to expend money from such revolving fund for the purposes of library building maintenance and improvement, and other library operating expenses; to determine a limit on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to establish a revolving fund pursuant to Chapter 44 Section 53E^{1/2} of the Massachusetts General Laws in order to utilize fees and charges received from rental of the Kidder Building for the purposes of library building maintenance and improvement and other library operating expenses, and to authorize the Board of Library Trustees to expend a sum of money not to exceed \$25,000.00 from such revolving fund during the fiscal year beginning July 1, 2004.

UNANIMOUS VOTE

ARTICLE 32. To see if the Town will vote to approve and accept the preliminary schematic design for the renovation, expansion and improvement of the Milton Public Library, and to act on anything relating thereto.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 33. To see if the Town will vote to authorize the Board of Selectmen and the Board of Library Trustees to apply for state and/or federal funds to assist and/or reimburse the Town in connection with the cost of design, construction, equipping and furnishing of the renovation and expansion of the Milton Public Library, related parking therefor, and work incidental and related thereto; to authorize the Board of Selectmen and the Board of Library Trustees to accept grants, gifts or donations on behalf of the Town for purposes of this article and to expend any amounts so received by the Town without further appropriation; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen and the Board of Library Trustees to apply for state and/or federal funds to assist and/or reimburse the Town in connection with the cost of design, construction, equipping and furnishing of the renovation and expansion of the Milton Public Library, related parking therefor, and work incidental and related thereto; to authorize the Board of Selectmen and the Board of Library Trustees to accept grants, gifts or donations on behalf of the Town for purposes of this article and to expend any amounts so received by the Town without further appropriation.

UNANIMOUS VOTE

ARTICLE 34. To see if the Town will vote to establish a Library Building Committee for the purpose of planning the design, construction, alteration, renovation, expansion, remodeling and furnishing of library buildings; to authorize the Moderator to appoint members to serve on said committee; to determine how many members shall serve on said Committee; to see what sum of money the Town will vote to appropriate for purposes of said Committee; to determine how said appropriation shall be raised, whether by borrowing or otherwise, to determine when said committee shall submit a report to the Board of Selectmen; and, further to see if the Town will vote to discharge the Library Space Needs Committee, established by vote of the May 1998 Annual Town Meeting under Article 40; and to otherwise act thereon;

VOTED. The Town voted to establish a Library Building Committee for the purpose of planning the design, construction, alteration, renovation, expansion, remodeling and furnishing of library buildings; to authorize the Moderator to appoint seven (7) citizens to serve on said committee, two (2) of whom shall be members of the Board of Library Trustees; the initial terms of three (3) members shall be three (3) years, the initial terms of two (2) members shall be two (2) years and the initial terms of two (2) members shall be one (1) year; thereafter each member shall be appointed for a three (3) year term; said committee shall submit reports to the Board of Selectmen from time to time and to discharge the Library Space Needs Committee, established by vote of the May, 1998 Annual Town Meeting under Article 40.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation;

CEMETERY	<u>FY 05</u>
Salaries & Wages	436,459
General Expenses	84,611
Grave Liners	<u>26,000</u>
	547,070

and to meet said appropriation the sum of \$317,070 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights \$90,000

Income from Cemetery Perpetual Care Fund \$140,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2004 for the operation of Parks and Recreation; and to see if the town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provision of Chapter 18 of the General Bylaws of the Town; and to appropriate the amounts shown in the following tabulation:

PARKS AND RECREATION	<u>FY 05</u>
Salaries & Wages	235,939
General Expenses	44,350
Special Needs Program	<u>1,091</u>
Total	281,380

UNANIMOUS VOTE

ARTICLE 37. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2004, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, from the revolving fund established by vote of March, 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, established by vote of the March 1994 Annual Town Meeting under Article 37 to authorize the Park Department to utilize fees received from the use of Town parks and recreational facilities for the purpose of maintenance and repair of Town parks and recreational facilities and to limit expenditures in the fiscal year beginning July 1, 2004 to \$45,000.

UNANIMOUS VOTE

ARTICLE 38. To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement for rental of the skating rink premises on Unquity Road known as the Max Ulin Rink; to determine the term of years for such an agreement; to see what sum of money the Town will appropriate for the purposes of this article; to see how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Selectmen to negotiate with the Commonwealth of Massachusetts for rental of the skating rink premises on Unquity Road known as the Max Ulin Rink for a term not to exceed twenty five (25) years provided that any rental or financial consideration therefore shall be subject to appropriation by a future Milton Town Meeting.

UNANIMOUS VOTE

ARTICLE 39. To see if the Town will vote to transfer from the care, custody and control of the Board of Selectmen to the care, custody and control of the Board of Park Commissioners two parcels of land located off Central Avenue. The first parcel contains approximately 1600 square feet; is shown on the Town of Milton Assessors' maps as Section E, Block 18, Lot 34A; and is shown as Lot 1B-2 on a plan entitled "Plan of Land on Central Avenue in Milton, Norfolk County, Massachusetts" dated April 16, 1997, scale 1 inch = 20 feet, prepared by Robert E. Hannigan Associates, Civil Engineers and Land Surveyors, which plan is recorded with the Norfolk County Registry of Deeds as Plan No. 317 of 1997 in Plan Book 447. The second parcel contains approximately 18,000 square feet; is shown on the Town of Milton Assessors' maps as Section E, Block 18, Lot 33; and is shown as a parcel of land containing a building marked "garage" on a plan entitled "Plan of Land, Milton, Mass." prepared by H.M. Fletcher, Surveyor, dated October 23, 1954, which plan is recorded with the Norfolk County Registry of Deeds at Book 3330, Page 65; and to act on anything relating thereto.

VOTED. The Town voted to transfer from the care, custody and control of the Board of Selectmen to the care, custody and control of the Board of Park Commissioners two parcels of land located off Central Avenue to be held as park land under Article 97 of the Massachusetts Constitution. The first parcel

contains approximately 1600 square feet; is shown on the Town of Milton Assessors' maps as Section E, Block 18, Lot 34A; and is shown as Lot 1B-2 on a plan entitled "Plan of Land on Central Avenue in Milton, Norfolk County, Massachusetts" dated April 16, 1997, scale 1 inch = 20 feet, prepared by Robert E. Hannigan Associates, Civil Engineers and Land Surveyors, which plan is recorded with the Norfolk County Registry of Deeds as Plan No. 317 of 1997 in Plan Book 447. The second parcel contains approximately 18,000 square feet; is shown on the Town of Milton Assessors' maps as Section E, Block 18, Lot 33; and is shown as a parcel of land containing a building marked "garage" on a plan entitled "Plan of Land, Milton, Mass." prepared by H.M. Fletcher, Surveyor, dated October 23, 1954, which plan is recorded with the Norfolk County Registry of Deeds at Book 3330, Page 65.

UNANIMOUS VOTE

Chairman of the School Committee, Laurie R. Stillman paid tribute to two school committee members who did not seek re-election.

MARY S. COBB
1991-1994 1995-2004

DONNA M. ROBINSON
1998-2004

The Town Meeting Members gave Mrs. Cobb and Mrs. Robinson a standing ovation.

ARTICLE 40. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

SCHOOLS	<u>FY 05</u>
Mandated Special Education	6,155,996
Regular Education	17,882,437
Salary Increases *	998,532
Energy, Heat, Power	894,611
School Bus Transportation	245,600
Professional Development	106,000
Custodian's Private Work	0
Summer Education	0
School Lunch Program	0
Out of State Travel	0

Vocational Education	0
Evening Practical Arts	0
Total	26,283,176

*Restated to reflect steps and lane changes

UNANIMOUS VOTE

ARTICLE 41. To see if the Town will vote pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand Dollars (\$60,000) in the fiscal year beginning July 1, 2004 for the purpose of the operation of the pre-school program for regular education students in the Milton Public Schools from the revolving account established by vote of the March, 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 42. To see if the Town will vote, pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand Dollars (\$60,000) in the fiscal year beginning July 1, 2004 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March, 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 43. To see if the Town will vote pursuant to Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand Dollars (\$60,000) from the revolving fund established by vote of the May, 2002 Annual Town Meeting under Article 33 in the fiscal year beginning July 1, 2004 for the purpose of operation of student enrichment programs in the Milton Public Schools; and to act on anything relating thereto.

VOTED. The Town voted “YES”.

UNANIMOUS VOTE

ARTICLE 44. To see what sum of money the Town will vote to appropriate for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority

conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2004: and to act on anything related thereto.

VOTED. The Town voted to appropriate the sum of \$450,000.00 for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2004.

UNANIMOUS VOTE

A motion was made and seconded to adjourn and reconvene May 6, 2004.

UNANIMOUS VOTE

The meeting adjourned at 10:32 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING MAY 6, 2004

The Moderator, Brian M. Walsh, opened the Adjourned Town Meeting held at the Glover School at 7:45p.m.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present. The following 86 Town Meeting Members were absent from the Town Meeting held May 6, 2004.

PRECINCT ONE: Caleb J. Blankenship
Max Horvet
Elizabeth R. Mock
Stephen J. Murphy
Lynda M. Packer

PRECINCT TWO: Lisa M. Clark
Beth Greenawalt
Patricia E. Mancini

PRECINCT THREE: Eugene S. Boylan
Jeffrey L. Cruikshank
Mary E. McCarthy
Carolyn Newman
Dagmar Pollex

PRECINCT FOUR: Jack J. Callahan
J. Colin Campbell
Stephen J. Campbell
Linda Craven
Brian M. Cronin
John A. Cronin
Christopher Huban
Leeann Mitchell
Robert J. Rota
Mary Ann Sullivan

PRECINCT FIVE: Bruce B. Alexander
Timothy J. Lowney
Jeanne M. O'Brien
Anthony M. Sammarco
Joanne P. Stanley
Robert G. White

PRECINCT SIX:

Kenneth G. Caldwell
Charles M. Caputo
Ellen M. Coakley
Mary C. Coakley
Donald P. Collins
John A. Dempsey
James C. Kennedy
Kathleen Ryan Lavery
Brian P. Linehan
John D. MacVarish

PRECINCT SEVEN:

Kevin E. Berry
Michael J. Deane
Donald B. Falvey
Robert E. Foster
Daniel F. Joyce
M. Joseph Manning, Jr.
Steven J. McCurdy
Paul T. Nolan
Patrick F. O'Malley
Virginia F. Wells

PRECINCT EIGHT:

Christopher M. Casey
Cynthia A. Clark
Eileen P. Dinn
John J. Grant, Jr.
Kevin J. Mahoney
David J. Perdios
Marietta E. Surette
Paul F. Vaughan
Ann M. Walsh

PRECINCT NINE:

George L. Barrett
Webster A. Collins
John J. Davis
Roger L. Gregg
Stephen G. Hennessy
Jeffrey T. Marr
Richard G. Wells, Jr.

PRECINCT TEN:

Gregory T. Buchanan
Marian Casey
Joseph M. Cunningham, Jr.
Therese Desmond-Sills
J. Joseph Donovan (*ex-officio*)

Terence J. Driscoll
John W. Folcarelli
Patricia Folcarelli
Nancy Peterson Kearns
Evelyn C. O'Sullivan

PRECINCT ELEVEN:

Ruth E. Baltopoulos
Hyacinth Crichlow
Everett S. Hayward, Jr.
Timothy S. Kernan
Malcolm R. Larson
Christopher J. Lee
Jeremiah "Jay" Lowney
Christopher S. Pitt
Mitchell Sumner
Christopher J. Tingus
Leroy J. Walker

ARTICLE 46. To see if the Town will vote to accept the provisions of Section 90A of Chapter 32 of the Massachusetts General Laws, which would allow the Town, by vote of a majority of its members, to increase the retirement allowance of any former employee of the Town who has been retired under any provision of Chapter 32 of the Massachusetts General Laws or similar provision of earlier law on account of injuries sustained or of hazard undergone in the performance of his duty, to an amount not exceeding one-half ($\frac{1}{2}$) the rate of regular compensation payable to employees of the Town of Milton holding similar positions, at the time of increasing such allowance, in the same grade or classification occupied by such former employee at the time of his retirement, and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Section 90A of Chapter 32 of the Massachusetts General Law.

UNANIMOUS VOTE

ARTICLE 47. To see if the Town will vote to accept the provisions of Section 90C of Chapter 32 of the Massachusetts General Laws, which would allow the Town to increase the retirement allowance of any former employee retired under any provision of Chapter 32 of the Massachusetts General Laws or similar provision of earlier law on account of superannuation after having served the Town of Milton for a period of not less than twenty-five (25) years, to an amount not exceeding one-half ($\frac{1}{2}$) the rate of regular compensation payable to employees of the Town of Milton holding similar positions, at the time of increasing such allowance, in the same grade or classification occupied by such former employee at the time of his retirement; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Section 90C of Chapter 32 of the Massachusetts General Laws.

UNANIMOUS VOTE

ARTICLE 48. To see if the Town will vote to amend Section 10 of the General By-Laws, known as the Zoning By-Laws, as follows:

1. By deleting Section III.A.7.(i).

2. By adding the following new paragraph 4 to Section III.B:

“Home Occupation. For the purposes of this paragraph 4 a home occupation shall mean the accessory use of a portion of a residential dwelling for commercial purposes. A home occupation may be conducted as of right when the specific conditions outlined in subparagraph (a) below are met. If the specific conditions in subparagraph (a) are not met, a home occupation may be allowed by special permit in accordance with subparagraph (b) below.

(a.) Home Occupation Allowed As Of Right. A home occupation shall be allowed as of right if the following conditions are satisfied:

- 1.) The resident shall submit to the Building Commissioner a floor plan of the entire residence which also details the floor of the residence to be used for the home occupation and the area of that floor to be used for the home occupation;
- 2.) The home occupation shall be incidental to and secondary to the use of the dwelling as the principal place of residence of the resident conducting the home occupation.
- 3.) The home occupation shall be carried on wholly within the principal building.
- 4.) Not more than thirty (30%) percent of the floor area of the residence shall be used for the home occupation.
- 5.) The home occupation shall be conducted on the premises by not more than two (2) persons, each of whom shall be a permanent full time resident of the premises.
- 6.) No person not a permanent full time resident of the premises shall be employed on or work on the premises in the home occupation.
- 7.) The home occupation shall not serve clients, customers, pupils, salespersons, or the like on the premises.
- 8.) No external changes shall be made which alter the residential character of the premises.
- 9.) There shall be no sign, exterior display, exterior storage of materials or equipment, or other exterior indication of the home occupation.
- 10.) The home occupation use shall not be injurious, noxious or offensive to a neighborhood by reason of the emission of odor, fumes, dust, smoke, vibration, or noise, or other cause, nor shall the home occupation use or store hazardous materials in quantities greater than associated with normal household use.

- 11.) Traffic generated by the home occupation shall not exceed volumes normally expected in a residential neighborhood.
- 12.) Parking generated by the home occupation shall be accommodated off-street.
- 13.) No home occupation shall be conducted unless the annual fee authorized by subparagraph (c) is paid in full.

If the foregoing conditions are satisfied the Board of Selectmen shall issue an annual permit for the home occupation. Each annual permit issued by the Board of Selectmen pursuant to this paragraph shall be reviewed annually by the Board of Selectmen in order to obtain relevant information regarding such home occupation, including without limitation volume and intensity of use and compliance with the provisions of this by-law.

(b.) Home Occupation Allowed By Special Permit. A home occupation which is not allowed as of right may be conducted by a resident of that dwelling upon the issuance by the Board of Appeals of a special permit and any conditions, safeguards and limitations therefor. No such special permit shall be issued unless all of the following conditions shall be satisfied:

- 1.) The resident shall submit to the Building Commissioner a floor plan of the entire residence which also details the floor of the residence to be used for the home occupation and the area of that floor to be used for the home occupation;
- 2.) The home occupation shall be incidental to and secondary to the use of the dwelling as the principal place of residence of the resident conducting the home occupation.
- 3.) The home occupation shall be carried on wholly within the principal building.
- 4.) The maximum floor area of the residence which may be used for the home occupation shall be determined by the Board of Appeals.
- 5.) The home occupation shall be conducted only by a permanent full time resident of the premises. No person not a permanent full time resident of the premises shall be employed on or work on the premises in the home occupation.
- 6.) An unlighted sign of not more than three (3) square feet in area may be permitted.
- 7.) The visibility of exterior storage of materials and other exterior indications of the home occupation, or other variation from the residential character of the premises, shall be minimized through screening and other appropriate devices.
- 8.) The home occupation shall not be injurious, noxious or offensive to a neighborhood by reason of the emission of odor, fumes, dust, smoke, vibration, or noise, or other cause, nor shall the home occupation use or store hazardous materials in quantities greater than associated with normal household use.

- 9.) Traffic generated by the home occupation shall not exceed volumes normally expected in a residential neighborhood.
 - 10.) Parking generated by the home occupation shall be accommodated off-street.
 - 11.) No home occupation shall be conducted pursuant to such a special permit unless the annual fee authorized by subparagraph (c) is paid in full.
 - 12.) Each special permit issued by the Board of Appeals pursuant to this by-law shall be personal to the applicant and shall not run with the land.
 - 13.) Each special permit issued by the Board of Appeals shall be subject to modification, amendment, or revocation, with notice to the holder of the special permit, pursuant to applicable law.
 - 14.) Each special permit issued pursuant to this subparagraph shall be subject to review by the Board of Appeals in order to obtain relevant information regarding such home occupations, including without limitation volume and intensity of use and compliance with the provisions of this by-law.
- (c.) The Board of Selectmen is authorized to establish an annual fee which shall be paid in order to conduct a home occupation pursuant to this by-law.”

and to otherwise act thereon.

VOTED. The Town voted that this article be referred to the Planning Board for further study.

VOICE VOTE

ARTICLE 49. To see if the Town will vote to amend Chapter 10 of the General Bylaws known as the Zoning Bylaws, by making the following changes to subsection L, Condominium Conversion Special Permit, of Section VI, Area Regulations.

1. To add the following words at the end of paragraph (3).

“provided that where one or more new condominium dwelling units are authorized pursuant to paragraph (6) the total number of condominium dwelling units shall not exceed (n-1)” so that paragraph (3) reads “The total number of dwelling units that can be created under a condominium conversion special permit shall not exceed (n-2) where “n” is the number of acres in the parcel, provided that where one or more new condominium dwelling units are authorized pursuant to paragraph (6) the total number of condominium dwelling units shall not exceed (n-1).”

2. To delete paragraph (6) and to insert in its place the following paragraph (6):

“(6) No new building for dwelling purposes shall be constructed on the parcel provided that the Planning Board may authorize accessory facilities and structures as provided in paragraphs 8(b) and 12(e) below and further provided that the Planning Board in its discretion may authorize up to three (3) new condominium dwelling units, the gross floor area of the condominium dwelling units not to exceed twenty-five per cent (25%) of the gross floor area of the condominium dwelling units (excluding any new condominium dwelling units) on the parcel, if the Planning Board shall have made the findings required by paragraph (12) and the following additional findings:

- (a) such additional new dwelling units are financially necessary for the maintenance and operation of the condominium common areas by the association of condominium owners;
- (b) the design of the new condominium dwelling units and of the driveways, walkways, accessory structures and facilities, and landscaping augment the existing site design and constitute an integral part of the overall site without adverse design impacts; and
- (c) there is a substantial public benefit excluding payment of taxes attributable to the authorization of additional condominium dwelling units.

and to act on anything relating thereto.

VOTED. The Town voted YES. The Moderator declared a two-thirds vote.

ARTICLE 50. To see if the Town will vote to amend Section 4.a. of Chapter 3 of the General Bylaws, the Warrant Committee, by deleting the words “November first” in the first line and inserting in their place the words “December first”; by inserting the words “a preliminary budget, with” in the third line before the words “a statement”; and by inserting at the end of subsection a. the words “with a final copy of said budget due to the Warrant Committee by January thirty-first”, so that said Section 4.a. reads as follows:

“On or before December first of each year each board, committee or officer of the Town shall file with the Selectmen, who shall transmit the same to the Warrant Committee, a preliminary budget, with a statement in detail of the appropriation or appropriations recommended by such board, committee or officer for the work under its or his charge for the ensuing year, with a final copy of said budget due to the Warrant Committee by January thirty-first.”;

and to act on anything relating thereto.

VOTED. The Town voted to amend Section 4.a. of Chapter 3 of the General Bylaws, the Warrant Committee, by deleting the words “November first” in the first line and inserting in their place the words “December first”; by inserting the words “a preliminary budget, with” in the third line before the words “a statement”; and by inserting at the end of subsection a. the words “with a final copy of said budget due to the Warrant Committee by January thirty-first”, so that said Section 4.a. reads as follows:

“On or before December first of each year each board, committee or officer of the Town shall file with the Selectmen, who shall transmit the same to the Warrant Committee, a preliminary budget, with a statement in detail of the appropriation or appropriations recommended by such board, committee or officer for the work under its or his charge for the ensuing year, with a final copy of said budget due to the Warrant Committee by January thirty-first.”;

UNANIMOUS VOTE

ARTICLE 51. To see if the Town will vote to amend Section 34 of Chapter 6, Police Regulations, of the Town’s General Bylaws by inserting the phrase “with the exception of leased premises” in the third line of said Section, so that it reads as follows:

Section 34. Drinking or possession of alcoholic beverages, as defined in Chapter 138 of the Massachusetts General Laws, while in or upon any school building or school grounds, library grounds, park, playground, or other municipal building or land, with the exception of leased premises, is prohibited. Whoever violates any provision of this section shall be fined an amount of not less than twenty-five dollars nor more than one hundred dollars for each offense;

And to act on anything related thereto.

Submitted by:

Linda J. Conley 70 Lochland Street
Mark V. Sullivan 21 Sheridan Drive
Bryan S. Conley 70 Lochland Street
Arlene F. Tighe 36 Centre Lane
William F. Conley, Jr. 70 Lochland Street
Mary M. Gelineau 35 Christopher Drive
William J. Conley 70 Lochland Street
Maureen P. Gelineau 35 Christopher Drive
Charles M. Caputo 15 California Avenue
Lawrence H. Foley 20 Meredith Circle

VOTED. The Town voted to amend Section 34 of Chapter 6 of the General Bylaws, known as the Police Regulations, by inserting a new second sentence which reads “With respect to the use of Town of Milton property in accordance

with a written lease agreement with the Town of Milton, drinking or possession of alcoholic beverages may be permitted on the leased premises upon such terms and subject to such conditions as the Board of Selectmen shall determine.” So that Section 34 of Chapter 6 would read:

“Drinking or possession of alcoholic beverages, as defined in Chapter 138 of the Massachusetts General Laws, while in or upon any school building or school grounds, library grounds, park, playground, or other municipal building or land is prohibited. With respect to the use of Town of Milton property in accordance with a written lease agreement with the Town of Milton which has been entered into or amended after May 6, 2004, drinking or possession of alcoholic beverages may be permitted on the leased premises upon such terms and subject to such conditions as the Board of Selectmen shall determine. Whoever violates any provision of this section shall be fined an amount of not less than twenty-five dollars nor more than one hundred dollars for each offense.”

YES 121 NO 59

ARTICLE 52. To see if the Town will vote to amend Chapter 6, Police Regulations, of the Town’s General By-laws by adding a new Section 41, as follows:

Section 41. No Fouling of Public Areas

A. Duty to Dispose: It shall be the duty of each person who owns, possesses or controls a dog to remove and dispose of any feces left by his/her dog on any sidewalk, street or other public area in the Town.

B. Duty to Possess Means of Removal: No person who owns, possesses or controls such dog shall appear with such dog on any sidewalk, street, park or other public area without the means of removal of any feces left by such dog.

C. Method of Removal and Disposal: For the purposes of this bylaw, the means of removal shall be any tool, implement, or other device carried for the purpose of picking up and containing such feces, unexposed to said person or the public. Disposal shall be accomplished by transporting such feces to a place suitable and regularly reserved for the disposal of canine feces, or as otherwise designated as appropriate by the Board of Health.

D. Enforcement: Enforcement of this bylaw may be by a Town Police Officer, Animal Control Officer, agent of the Town’s Board of Health, or any person designated by the Board of Selectmen.

E. Violation of this section shall be punishable as follows:

First offense: warning

Second offense: by a fine of \$50

Third and each subsequent occurrence: \$100

F. Exemption: This bylaw shall not apply to a dog accompanying any handicapped person who, by reason of his/her handicap, is physically unable to comply with the requirements of this bylaw, or to any individual who utilizes a guide dog, and to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 6, Police Regulations, of the Town's General Bylaws by adding a new Section 41, as follows:

Section 41. No Fouling of Public Areas

A. Duty to Dispose: It shall be the duty of each person who owns, possesses or controls a dog to remove and dispose of any feces left by his/her dog on any sidewalk, street or other public area in the Town.

B. Duty to Possess Means of Removal: No person who owns, possesses or controls such dog shall appear with such dog on any sidewalk, street, park or other public area without the means of removal of any feces left by such dog.

C. Method of Removal and Disposal: For the purposes of this bylaw, the means of removal shall be any tool, implement, or other device carried for the purpose of picking up and containing such feces, unexposed to said person or the public. Disposal shall be accomplished by transporting such feces to a place suitable and regularly reserved for the disposal of canine feces, or as otherwise designated as appropriate by the Board of Health.

D. Enforcement: Enforcement of this bylaw may be by a Town Police Officer, Animal Control Officer, agent of the Town's Board of Health, or any person designated by the Board of Selectmen.

E. Violation of this section shall be punishable as follows:

First offense: warning

Second offense: by a fine of \$50

Third and each subsequent occurrence: \$100

F. Exemption: This bylaw shall not apply to a dog accompanying any handicapped person who, by reason of his/her handicap, is physically unable to comply with the requirements of this bylaw, or to any individual who utilizes a guide dog.

VOICE VOTE

ARTICLE 53. To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$13,186 be appropriated for the purpose set forth in this article and to meet said appropriation the sum of \$13,186 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 54. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2004; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

INTEREST AND	
MATURING DEBT	FY 05
Interest	1,880,237
Maturing Debt	<u>810,000</u>
GRAND TOTAL	2,690,237

and to meet said appropriation the sum of \$515,443 be transferred from the School Building bond premium account, the sum of \$250,000 be transferred from the School Building interest income account, the sum of \$445,880 be appropriated from the funds certified by the Department of Revenue as free cash, and the balance of \$1,478,914 be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 55. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2004 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$495,368 to be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2004; and that to meet said appropriation the sum of \$366,528 be transferred from the Overlay Reserve and the sum of \$128,840 to be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 56. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$10,000 be appropriated for the purpose set forth in this Article and to meet said appropriation, the sum of \$10,000 be appropriated from funds certified by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 57. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted that no appropriation be made.

VOICE VOTE

A motion was made and seconded to adjourn the Annual Town Meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting adjourned at 10:05p.m.

James G. Mullen, Jr.
Town Clerk

2004 SEPTEMBER STATE PRIMARY WARRANT

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Parkway United Methodist Church, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Fuller Village, Blue Hill Avenue
In Precinct 6.	St. Agatha Auditorium, Adams Street
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	St. Agatha Auditorium, Adams Street
In Precinct 9.	Winter Valley, Canton Avenue
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Milton Senior Center, Walnut Street

On Tuesday, September 14, 2004 next at seven o'clock in the forenoon then and there to cast their votes in the State Primary for the candidates of political parties for the following offices:

REPRESENTATIVE IN CONGRESS for the 9th Congressional District
COUNCILLOR for the 2nd Councillor District
SENATOR IN GENERAL COURT for the Norfolk, Bristol, Plymouth District
REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk
Representative District (Precincts 2,4,5,6,7,8,9 and 10 only)
REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk
Representative District (Precinct 1 and 3 only)
REPRESENTATIVE IN GENERAL COURT for the Fourteenth Suffolk
Representative District (Precinct 11 only)
SHERIFF for Norfolk County
REGISTER OF DEEDS for the Norfolk District
TWO COUNTY COMMISSIONERS for Norfolk County

For these purposes the polls will be open at each and all of said precinct at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least seven days before said meeting and leave printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said fourteenth day of September.

Given under our hands at Milton this second day of August, Two Thousand Four.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True copy, Attest:

Stephen Freeman
Constable of Milton

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on September 3, 2004 and delivered to the inhabitants on September 4, 2004.

Stephen Freeman
Constable of Milton

SEPTEMBER 14, 2004 - STATE PRIMARY
DEMOCRATIC BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
STEPHEN F. LYNCH	132	209	179	201	135	286	216	216	211	234	145	2164
Write-ins	2	5	5	2	3	3	6	3	4	3	1	37
Blanks	38	102	67	50	31	56	44	54	55	65	31	593
COUNCILLOR 2nd District Vote for ONE												
KELLY A. TIMILTY	115	193	148	169	123	249	193	191	185	201	126	1893
Write-ins	0	2	3	2	2	3	3	4	1	0	2	22
Blanks	57	121	100	82	44	93	70	78	84	101	49	879
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
BRIAN A. JOYCE	152	252	190	173	121	219	158	172	197	206	142	1982
Write-ins	3	4	5	1	4	7	6	5	5	6	0	46
Blanks	17	60	56	79	44	119	102	96	68	90	35	766
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
THOMAS M. FINNERAN	116	0	147	0	0	0	0	0	0	0	0	263
Write-ins	1	0	9	0	0	0	0	0	0	0	0	10
Blanks	55	0	95	0	0	0	0	0	0	0	0	150
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10 only)												
WALTER F. TIMILTY	0	216	0	213	137	280	221	233	216	237	0	1753
Write-ins	0	6	0	1	1	3	2	1	0	1	0	15
Blanks	0	94	0	39	31	62	43	39	54	64	0	426
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
ANGELO M. SCACCIA	0	0	0	0	0	0	0	0	0	0	127	127
Write-ins	0	0	0	0	0	0	0	0	0	0	3	3
Blanks	0	0	0	0	0	0	0	0	0	0	47	47
REGISTER OF DEEDS Norfolk District Vote for ONE												
WILLIAM P. O'DONNELL	103	173	141	166	109	204	161	153	174	180	105	1669
ANTHONY T. MCDONNELL	41	99	67	58	46	113	93	90	70	82	50	809
Write-ins	0	0	0	0	0	0	2	1	0	0	0	3
Blanks	28	44	43	29	14	28	10	29	26	40	22	313

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
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SHERIFF Norfolk County Vote for ONE

MICHAEL G. BELLOTTI	124	217	161	175	126	271	205	202	213	208	137	2039
Write-ins	0	1	1	1	0	1	4	1	1	0	0	10
Blanks	48	98	89	77	43	73	57	70	56	94	40	745

COUNTY COMMISSIONER Norfolk County Vote for not more than TWO

JOHN M. GILLIS	65	99	86	115	63	180	157	142	132	139	64	1242
FRANCIS W. O'BRIEN	50	86	56	96	64	99	95	80	84	86	62	858
STEPHEN G. HAROLD	58	126	108	80	51	109	92	101	85	97	61	968
SUSAN M. ROGERS	60	133	77	94	73	134	85	80	100	121	82	1039
Write-ins	0	1	2	0	1	0	3	0	0	1	0	8
Blanks	111	187	173	121	86	168	100	143	139	160	85	1473

SEPTEMBER 14, 2004 - STATE PRIMARY
REPUBLICAN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
No Candidate (Write-ins)	0	6	2	1	5	16	2	4	1	8	5	50
Blanks	0	6	5	1	9	1	24	12	29	11	19	117
COUNCILLOR 2nd District Vote for ONE												
MICHAEL W. MCCUE (Write-in)	0	1	0	0	0	0	0	0	0	0	0	1
No Candidate (Write-ins)	0	2	0	1	4	9	4	2	1	4	4	31
Blanks	0	9	7	1	10	8	22	14	29	15	20	135
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
No Candidate (Write-ins)	0	3	0	1	4	8	3	3	1	5	4	32
Blanks	0	9	7	1	10	9	23	13	29	14	20	135
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
No Candidate (Write-ins)	0	0	1	0	0	0	0	0	0	0	0	1
Blanks	0	0	6	0	0	0	0	0	0	0	0	6
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10 only)												
No Candidate (Write-ins)	0	3	0	1	3	9	2	3	3	4	0	28
Blanks	0	9	0	1	11	8	24	13	27	15	0	108
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
CAMILLO GIANGRANDE III	0	0	0	0	0	0	0	0	0	0	0	20
Blanks	0	0	0	0	0	0	0	0	0	0	4	4
REGISTER OF DEEDS Norfolk District Vote for ONE												
No Candidate (Write-ins)	0	4	2	1	3	9	4	2	2	6	5	38
Blanks	0	8	5	1	11	8	22	14	28	13	19	129
SHERIFF Norfolk County Vote for ONE												
No Candidate (Write-ins)	0	4	3	1	2	8	4	2	1	4	3	32
Blanks	0	8	4	1	12	9	22	14	29	15	21	135
COUNTY COMMISSIONER Norfolk County Vote for not more than TWO												
No Candidate (Write-ins)	0	5	1	2	3	9	5	5	2	7	3	42
Blanks	0	19	13	2	25	25	47	27	58	31	45	292

SEPTEMBER 14, 2004 - STATE PRIMARY
LIBERTARIAN BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	1	0	0	0	1	0	1	3
COUNCILLOR 2nd District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	1	0	0	0	1	0	1	3
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	1	0	0	0	1	0	1	3
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10 only)												
No Candidate (Blanks)	0	0	0	0	1	0	0	0	1	0	0	2
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
DOUGLAS L. KRICK	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	0	0	0	0	0	0	0	0	0	0	0	0
REGISTER OF DEEDS Norfolk District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	1	0	0	0	1	0	1	3
SHERIFF Norfolk County Vote for ONE												
No Candidate (Blanks)	0	0	0	0	1	0	0	0	1	0	1	3
COUNTY COMMISSIONER Norfolk County Vote for not more than TWO												
No Candidate (Blanks)	0	0	0	0	2	0	0	0	2	0	2	6

SEPTEMBER 14, 2004 - STATE PRIMARY
GREEN RAINBOW BALLOT

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
COUNCILLOR 2nd District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10 only)												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
REGISTER OF DEEDS Norfolk District Vote for ONE												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
SHERIFF Norfolk County Vote for ONE												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY COMMISSIONER Norfolk County Vote for not more than TWO												
No Candidate (Blanks)	0	0	0	0	0	0	0	0	0	0	0	0

STATISTICS - SEPTEMBER 14, 2004 STATE PRIMARY

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1357	1667	1571	1567	1155	1705	1639	1805	1834	1756	1841	17497
REPUBLICAN	75	156	176	123	170	170	152	165	240	209	142	1778
DEMOCRAT	778	986	706	760	497	768	778	834	708	832	804	8461
INDEPENDENT	496	509	680	674	480	759	704	800	680	709	687	7178
LIBERTARIAN	6	3	6	6	5	4	5	4	5	5	5	54
GREEN-RAINBOW	2	2	3	4	3	4	0	1	1	0	3	23
OTHER	0	1	0	0	0	0	0	1	0	1	0	3
DEMOCRATIC VOTES CAST	172	316	251	253	169	345	266	273	270	302	177	2794
REPUBLICAN VOTES CAST	0	12	7	2	14	17	26	16	30	19	24	167
LIBERTARIAN VOTES CAST	0	0	0	0	1	0	0	0	1	0	1	3
GREEN-RAINBOW VOTES CAST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL VOTES CAST	172	328	258	255	184	362	292	289	301	321	202	2964
TIME RECEIVED P.M.	8:50	9:00	8:37	8:20	8:55	8:31	8:42	8:22	8:30	8:40	8:15	
PERCENTAGE	12.6	19.6	16.4	16.2	15.9	21.2	17.8	16	16.5	18.2	12.3	16.9

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:12 p.m. At the State Primary held Tuesday September 14, 2004, Milton had the following number of Absentee Ballots.

Applications Received	14	26	18	11	13	17	13	20	25	20	12	189
Ballots Cast	3	14	10	8	6	8	6	14	13	9	6	97

Of the total ballots cast, 19 were cast in person by the voter in the Town Clerk's Office and 170 were cast by mail. Ninety two ballots that were mailed were not returned.

The Absentee ballots were distributed to precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Edward G. Luosey, *Clerk*
Nora H. Cummings, *Deputy Clerk*
Barbara A. Stevens, *Inspector*
Grace F. Locker, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
James M. O'Rourke, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Joanne M. Daly, *Inspector*
Virginia O. Connors, *Inspector*
Lenore A. Fidler, *Inspector*

PRECINCT 3

Jane E. Tufts, *Warden*
Robert S. Foshay, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Jean T. Donahue, *Deputy Clerk*
Enid R. McNeil, *Inspector*

PRECINCT 4

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Joseph G. Graziani, Jr., *Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Janice M. Rota, *Inspector*
Jean M. O'Brien, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Marie E. Roche, *Deputy Warden*
Mary M. Stubbs, *Clerk*
Robert J. Rota, *Deputy Clerk*
Ruth G. Goggin, *Inspector*
Mary C. Dindy, *Inspector*
John F. Creedon, *Inspector*

PRECINCT 6

Kevin J. Cleary, *Warden*
John L. Croke, *Deputy Warden*
Edith L. Chase, *Clerk*
Rosemary A. Holub, *Deputy Clerk*

L. Frances Croke, *Inspector*
Thomas Grunin, *Inspector*
Myron O. Richardson, *Inspector*

PRECINCT 7

Richard J. Harrington, *Warden*
Eileen M. O'Meara, *Deputy Warden*
Watson W. Antoniewicz, *Clerk*
Ann M. Sheehan, *Deputy Clerk*
Patricia E. Fisher, *Inspector*
Maureen Dunford, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*
Carole J. Kavey, *Deputy Warden*
Louis F. Brown, *Inspector*
Mary C. McSharry, *Clerk*
Ann F. O'Connor, *Deputy Clerk*
Patricia M. Reynolds, *Inspector*
Diane Colligan, *Inspector*
Vanessa L. Martin, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*
Gerard J. Joyce, *Deputy Warden*
J. Alexander Harte, *Clerk*
Karen M. Neary, *Inspector*
Stanley D. Dworkin, *Inspector*
Marie Santo, *Inspector*
Abbie Waters, *Inspector*

PRECINCT 10

George E. Holland, Jr., *Warden*
Frances K. McInnis, *Clerk*
Jean D. Mullen, *Deputy Clerk*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Kenneth G. Caldwell, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Evelyn C. O'Sullivan, *Deputy Clerk*
Mary E. Howard, *Inspector*
Barbara E. Leonard, *Inspector*

**2004
NOVEMBER ELECTION WARRANT**

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Milton Senior Center, Walnut Street
In Precinct 5.	Charles L. Copeland Field House, Milton High School, Blue Hills Parkway
In Precinct 6.	St. Agatha Auditorium, Adams Street
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	St. Agatha Auditorium, Adams Street
In Precinct 9.	Charles L. Copeland Field House, Milton High School, Blue Hills Parkway
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Tucker School, Blue Hills Parkway

On Tuesday, November 2, 2004 at seven o'clock in the forenoon then and there to cast their BALLOTS for the following:

ELECTORS OF PRESIDENT AND VICE PRESIDENT

REPRESENTATIVE IN CONGRESS for the 9th Congressional District

COUNCILLOR for the 2nd Councillor District

SENATOR IN GENERAL COURT for the Norfolk, Bristol, Plymouth Senatorial District

REPRESENTATIVE IN GENERAL COURT for the Seventh Norfolk Representative District (Precincts 2 and 4 through 10)

REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District (Precinct 1 and 3 only)

REPRESENTATIVE IN GENERAL COURT for the Fourteenth Suffolk Representative District (Precinct 11 only)

REGISTER OF DEEDS for the Norfolk District
TWO COUNTY COMMISSIONERS for Norfolk County
SHERIFF for Norfolk County
SIX BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE
MEMBERS

For these purposes the polls will be open at each and all of said precinct at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leave printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said second day of November.

Given under our hands at Milton this fifth day of October, Two Thousand Four.

Charles J. McCarthy
Marion V. McEttrick
James G. Mullen, Jr.
Board of Selectmen

A True copy, Attest:

Stephen Freeman
Constable of Milton

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on October 22, 2004 and delivered to the inhabitants on October 23, 2004.

Stephen Freeman
Constable of Milton

NOVEMBER 2, 2004 - STATE ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
ELECTORS OF PRESIDENT AND VICE PRESIDENT Vote for ONE												
BADNARIK and CAMPAGNA	7	8	8	3	2	8	6	9	8	9	5	73
BUSH and CHENEY	228	346	457	426	396	684	578	639	678	632	401	5465
COBB and LaMARCHE	2	6	2	1	5	7	2	3	4	1	2	35
KERRY and EDWARDS	878	1021	890	872	575	766	777	842	755	856	1006	9238
Ralph Nader	0	0	4	0	1	0	1	3	3	0	0	12
Others	1	6	2	7	5	0	0	4	1	6	5	37
Blanks	3	7	2	3	7	15	29	11	0	2	2	81
REPRESENTATIVE IN CONGRESS 9th District Vote for ONE												
STEPHEN F. LYNCH	853	960	942	972	675	1057	1037	1055	990	1064	1021	10626
Others	4	3	5	7	3	0	3	4	3	3	6	41
Blanks	262	431	418	333	313	423	353	452	456	439	394	4274
COUNCILLOR 2nd District Vote for ONE												
KELLY A. TIMILTY	793	876	833	880	622	934	910	931	885	953	929	9546
Michael McCue (Write in)	0	2	0	0	0	0	0	0	0	0	1	3
Others	0	2	3	2	5	0	1	1	1	1	1	17
Blanks	326	514	529	430	364	546	482	579	563	552	490	5375
SENATOR IN GENERAL COURT Norfolk, Bristol & Plymouth District Vote for ONE												
BRIAN A. JOYCE	915	1040	1014	947	707	955	917	996	1022	1042	1063	10618
Others	0	13	4	10	4	2	6	6	3	8	7	63
Blanks	204	341	347	355	280	523	470	509	424	456	351	4260
REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 & 3 only)												
THOMAS M. FINNERAN	716	0	684	0	0	0	0	0	0	0	0	1400
Others	2	0	26	0	0	0	0	0	0	0	0	28
Blanks	401	0	655	0	0	0	0	0	0	0	0	1056
REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10 only)												
WALTER F. TIMILTY	0	947	0	991	671	1084	1019	1108	1032	1106	0	7958
Others	0	9	0	3	2	0	0	2	0	5	0	21
Blanks	0	438	0	318	318	396	374	401	417	395	0	3057
REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)												
ANGELO M. SCACCIA	0	0	0	0	0	0	0	0	0	0	912	912
CAMILLO GIANGRANDE III	0	0	0	0	0	0	0	0	0	0	253	253
DOUGLAS L. KRICK	0	0	0	0	0	0	0	0	0	0	44	44
Others	0	0	0	0	0	0	0	0	0	0	4	4
Blanks	0	0	0	0	0	0	0	0	0	0	208	208
REGISTER OF DEEDS Norfolk District Vote for ONE												
WILLIAM P. O'DONNELL	783	830	798	834	596	885	887	902	865	917	941	9238
Others	0	0	0	2	0	0	1	3	0	2	2	10
Blanks	336	564	587	476	395	595	505	606	584	587	478	5693
SHERIFF Norfolk County												
MICHAEL G. BELLOTTI	789	853	829	862	607	915	924	941	886	964	960	9530
Others	0	0	2	3	0	0	2	4	0	0	2	13
Blanks	330	541	534	447	384	585	487	566	563	542	459	5398

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
COUNTY COMMISSIONER Norfolk County Vote for not more than TWO												
JOHN M. GILLIS	548	675	598	684	459	773	736	714	681	761	713	7342
FRANCIS W. O'BRIEN	428	491	502	476	373	487	466	517	505	518	501	5264
Others	0	0	1	2	0	0	1	0	0	2	1	7
Blanks	1262	1622	1629	1462	1150	1700	1583	1791	1712	1731	1627	17269
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4years) Avon Vote for ONE												
FRANCIS J. FISTORI	601	678	640	664	480	710	730	731	722	719	759	7432
Others	0	0	0	2	7	0	0	0	1	3	6	19
Blanks	518	718	725	646	504	770	663	780	726	784	656	7490
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4years) Holbrook Vote for ONE												
WILLIAM T. BUCKLEY	607	674	643	678	488	744	738	753	717	742	755	7539
Others	0	0	0	1	0	0	0	0	1	3	2	7
Blanks	512	720	722	633	503	736	655	758	731	761	664	7395
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4years) Milton Vote for ONE												
FESTUS JOYCE	645	693	681	715	505	757	806	786	764	781	796	7929
Others	0	3	0	2	0	0	1	0	0	2	3	11
Blanks	474	698	684	595	486	723	586	725	685	723	622	7001
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4years) Norwood Vote for ONE												
KEVIN L. CONNOLLY	440	533	478	546	378	594	568	581	571	577	590	5856
BRENDAN H. GEARTY	178	183	192	186	139	204	205	223	214	214	200	2138
Others	0	5	0	1	0	0	0	0	0	1	1	8
Blanks	501	673	695	579	474	682	620	707	664	714	630	6939
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4years) Randolph Vote for ONE												
Richard Riman (write-in)	0	0	4	0	2	0	0	0	1	9	5	21
Others	0	4	5	8	0	1	0	0	4	7	11	40
Blanks	1119	1390	1356	1304	989	1479	1393	1511	1444	1490	1405	14880
REGIONAL VOCATIONAL SCHOOL COMMITTEE (4years) Westwood Vote for ONE												
ALAN L. BUTTERS	560	621	585	623	457	663	652	669	662	681	696	6869
Others	0	0	0	1	0	0	0	0	0	2	1	4
Blanks	559	773	780	688	534	817	741	842	787	823	724	8088

STATISTICS - NOVEMBER 2, 2004 STATE ELECTION

PRECINCTS	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1392	1703	1618	1625	1190	1757	1666	1820	1673	1795	1685	17924
TOTAL VOTES CAST	1119	1394	1365	1312	991	1480	1393	1511	1449	1506	1421	14941
TIME RECEIVED P.M.	9:00	8:53	8:40	8:30	9:05	8:33	8:45	8:41	9:05	8:49	8:45	
PERCENTAGE	80.3	81.8	84.3	80.7	83.2	84.2	83.6	83	86.6	83.8	84.3	83.3

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:15 p.m.

At the State Election held Tuesday November 2, 2004, Milton had the following number of Absentee Ballots.

PRECINCTS	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	74	122	136	99	133	122	79	124	146	116	107	1258
Ballots Cast	67	102	116	86	120	106	67	113	131	105	93	1106

Of the total ballots cast, 385 were cast in person by the voter in the Town Clerk's Office and 721 were cast by mail. One hundred fifty two ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls

The Wardens put them through the Ballot Boxes and they were counted with the ballots cast into the precincts.

Included in the total vote tally are forty seven votes cast by specially qualified voters, and federal write-in ballots, which were received by November 15, 2004 as well as provisional ballots that qualified. These votes were tallied by the Registrars at a meeting called for that purposes. The meeting was held at 10:00 a.m. November 15, 2004. All in accordance with Massachusetts General Law.

James G. Mullen, Jr.
Town Clerk

PRECINCT 1

Helen M. Luosey, *Warden*
Margaret M. Mearn, *Deputy Warden*
Edward G. Luosey, *Clerk*
Sandra L. Wyse, *Provisional Ballot Clerk*
Carol Hahnfeld, *Deputy Clerk*
Barbara A. Stevens, *Inspector*
Grace F. Locker, *Inspector*
Nora H. Cummings, *Inspector*

PRECINCT 2

Anne J. Clark, *Warden*
Frances S. Williams, *Deputy Warden*
Mary Quinlan, *Clerk*
Virginia O. Connors, *Provisional Ballot Clerk*
James M. O'Rourke, *Deputy Clerk*
Carrie A. Dailey, *Inspector*
Lenore A. Fidler, *Inspector*
Joanne M. Daly, *Inspector*
Monica D. Clark, *Inspector*

PRECINCT 3

Jane E. Tufts, *Warden*
Robert S. Foshay, *Deputy Warden*
Eleanor Kuppens, *Clerk*
Jean T. Donahue, *Provisional Ballot Clerk*
Enid R. McNeil, *Inspector*
Martha R. Turner, *Inspector*
Joseph Santo, *Inspector*
Catherine T. Dunford, *Inspector*

PRECINCT 4

Alice W. Mercer, *Warden*
Kenneth C.G. Foster, *Deputy Warden*
Joseph G. Graziani, Jr., *Clerk*
Jean M. O'Brien, *Provisional Ballot Clerk*
Violanda L. Martinelli, *Deputy Clerk*
Janice M. Rota, *Inspector*
Max Horvet, *Inspector*

PRECINCT 5

Mabel Lomax, *Warden*
Mary M. Stubbs, *Deputy Warden*
Jean N. Callahan, *Clerk*
Marie E. Roche, *Provisional Ballot Clerk*
Robert J. Rota, *Deputy Clerk*

Ruth G. Goggin, *Inspector*

Mary C. Dindy, *Inspector*

John F. Creedon, *Inspector*

PRECINCT 6

Kevin J. Cleary, *Warden*

John L. Croke, *Deputy Warden*

Edith L. Chase, *Clerk*

Thomas Grunin, *Provisional Ballot Clerk*

Rosemary A. Holub, *Deputy Clerk*

L. Frances Croke, *Inspector*

Myron O. Richardson, *Inspector*

Michael P. Traverse, *Inspector*

Josephine A. LaMonica, *Inspector*

PRECINCT 7

Richard J. Harrington, *Warden*

Eileen M. O'Meara, *Deputy Warden*

Watson W. Antoniewicz, *Clerk*

Ann M. Sheehan, *Provisional Ballot Clerk*

Channing R. Coveney, *Inspector*

Patricia E. Fisher, *Inspector*

Gertrude T. Hynes, *Inspector*

Maureen Dunford, *Inspector*

PRECINCT 8

Mary C. Martin, *Warden*

Carole J. Kavey, *Deputy Warden*

Louis F. Brown, *Clerk*

Vanessa L. Martin, *Provisional Ballot Clerk*

Mary C. McSharry, *Deputy Clerk*

Ann F. O'Connor, *Inspector*

Patricia M. Reynolds, *Inspector*

Diane Colligan, *Inspector*

PRECINCT 9

Kenneth P. Lodge, *Warden*

Gerard J. Joyce, *Deputy Warden*

J. Alexander Harte, *Clerk*

Barbara M. Mahoney, *Provisional Ballot Clerk*

Karen M. Neary, *Inspector*

Stanley D. Dworkin, *Inspector*

Marie Santo, *Inspector*

Emmanuel J. Feeney, Jr., *Inspector*

PRECINCT 10

George E. Holland, Jr., *Warden*
Janice K. Walwood, *Deputy Warden*
Frances K. McInnis, *Clerk*
Kenneth G. Caldwell, *Provisional Ballot Clerk*
Jean D. Mullen, *Inspector*
Noreen M. Remmes, *Inspector*
Mary Gabriel, *Inspector*
Joseph F. Murphy, *Inspector*

PRECINCT 11

Philip R. Zona, *Warden*
Barbara L. Jackson, *Deputy Warden*
Catherine L. Brennan, *Clerk*
Mary M. Dyer, *Provisional Ballot Clerk*
Evelyn C. O'Sullivan, *Deputy Clerk*
Barbara E. Leonard, *Inspector*
Mary E. Howard, *Inspector*
Adlene Hardison, *Inspector*

DEPARTMENT REPORTS

REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2004

The income and activities of the Dog Pound for the period July 1, 2003 through June 30, 2004 were as follows:

Number of stray dogs taken in	87
Dogs turned in (surrendered)	19
Total entered	106
Dogs adopted	82
Dogs returned to owners	4
Died (1); Euthanized (9)	<u>10</u>
Total exited	96

The census as of July 1, 2003 consisted of 6 dogs.

The census as of June 30, 2004 consisted of 10 dogs.

Shelter fees were collected in the amount of \$7,040.00.

Dog citations were issued for unlicensed and unleashed dogs.
The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen:

June 30, 2004

The Board of Appeals respectfully submits the following report for Fiscal Year 2004.

During the year the Board received sixty-nine (69) applications for Variances and Special Permits. The results of the hearings are listed below:

Variances

51 Granted

5 Withdrawn without Prejudice

1 Denied

Special Permits

8 Granted

4 Withdrawn without Prejudice

There were eighty-one (81) hearings held on the above applications. There was more than one hearing held on several applications due to the number of interested parties attending the hearings and the complexity of factual and legal issues raised by the applications.

The Board received more applications this year than the previous years due to the substantial amount of construction and building activity in the Town requiring zoning relief.

Six thousand nine hundred dollars (\$6,900.00) was collected in application fees and deposited with the Town Treasurer. The applicants are billed directly to cover the cost of the statutory mailings and for the advertising in the Milton Times and in the Milton Record Transcript.

The Board wishes to express its sincere appreciation to its dedicated members: Emanuel Alves, Robert M. Fitzgerald, Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Steven M. Lundbohm, Jeffrey B. Mullan and Francis C. O'Brien for their expertise and endless hours devoted to researching legal and zoning issues, attending numerous adjudicatory hearings and writing complex decisions.

The Board of Appeals regrets the loss of one of its members, Roger L. Gregg, who dedicated over twenty years of his valuable time to the Town. It was an honor and a privilege to have had Mr. Gregg serve on the Board. His expertise, even manner and considered judgment will be sorely missed by everyone.

The Board extends its sincere thanks and appreciation to The Board of Selectmen, Milton Building Commissioner Steven D. Crawford, Town Counsel John Flynn, Secretary of the Board Kay Steele, all department heads, Town employees, boards and committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard, *Chairman*

REPORT OF THE BOARD OF ASSESSORS

TO THE HONORABLE BOARD OF SELECTMEN

JUNE 30, 2004

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2003 - JUNE 30, 2004

TAX RATE

RESIDENTIAL \$12.12
COMMERCIAL \$19.20

EXPENSES FOR 2004 FISCAL YEAR

ESTIMATED STATE & COUNTY ASSESSMENTS	ESTIMATES	UNDERESTIMATES	AVAILABLE FUNDS
COUNTY ASSESSMENTS	\$ 174,156.00		
STATE ASSESSMENTS & CHARGES:			
RETIRED EMPLOYEE HEATH INSURANCE	\$ 824.00		
RETIRED TEACHERS HEALTH SYSTEM	\$ 908,282.00		
MOSQUITO CONTROL PROJECTS	\$ 48,558.00		
AIR POLLUTION DISTRICTS	\$ 7,369.00		
METRO AREA PLANNING COUNCIL	\$ 6,779.00		
RMV NON-RENEWAL SURCHARGE	\$ 31,200.00		
TRANSPORTATION AUTHORITIES:			
MBTA	\$1,462,388.00		
BOSTON MET TRANS. DISTRICT	\$ 538.00		
ANNUAL CHARGES & RECEIPTS			
SPECIAL EDUCATION	\$ 31,616.00		
CHARTER SCHOOL	<u>\$ 23,366.00</u>		
TOTAL ESTIMATED CHARGES	\$2,695,076.00		
TOTAL ESTIMATED RECEIPTS & OTHER CHARGES		\$23,031,215.00	
TOTAL REAL & PERSONAL PROPERTY TAX LEVY		\$41,926,032.41	
TOTAL RECEIPTS FROM ALL SOURCES		\$64,957,247.41	
OVERLAY ALLOWANCE FOR ABATEMENT & EXEMPTIONS		\$ 454,563.33	

RESIDENTIAL TAX RATE \$12.12
COMMERCIAL TAX RATE \$19.20

TOTAL RESIDENTIAL VALUE	\$3,254,751,741.00 x 12.12 =	\$39,447,591.10
TOTAL COMMERCIAL VALUE	87,774,665.00 x 19.20 =	1,685,273.57
TOTAL INDUSTRIAL VALUE	6,732,400.00 x 19.20 =	129,262.08
SUBTOTAL	\$3,349,258,806.00	\$41,262,126.75
TOTAL PERSONAL PROPERTY	34,578,420.00 x 19.20 =	663,905.66
TOTAL	\$3,383,837,226.00	\$41,926,032.41

TOTAL OF ALL TAXES COMMITTED TO COLLECTOR

TOTAL REAL ESTATE TAXES FOR FY 2004	\$41,262,134.53
TOTAL PERSONAL PROPERTY FOR FY 2004	\$ 663,905.68

TOTAL REAL & PERSONAL PROPERTY TAX LEVY \$41,926,040.21

SPECIAL ASSESSMENTS ADDED TO THE 2004 REAL ESTATE BILLS

SEPTIC BETTERMENT	\$ 1,683.37
INTEREST	505.47
SEWER BETTERMENT	13,513.77
INTEREST	4,158.77
WATER BETTERMENT	8,481.58
INTEREST	3,663.85
WATER LIENS	94,790.07
SEWER LIENS	183,046.32
PENALTY LIENS (INTEREST)	48,486.86
TOTAL	\$ 358,330.06

ESTIMATED RECEIPTS-STATE

CHERRY SHEETS	\$7,256,616.00
CHERRY SHEET OVERESTIMATES	0.00

ESTIMATED TOWN RECEIPTS

MOTOR VEHICLE EXCISE	\$2,900,000.00
OTHER EXCISE	1,202.00
PENALTIES & INTEREST ON TAXES & EXCISE	300,000.00
PAYMENT IN LIEU OF TAXES	30,150.00
FEES	203,410.00
LICENSES & PERMITS	500,000.00
FINES & FORFEITS	284,978.00
INVESTMENT INCOME	110,552.00
MISCELLANEOUS RECURRING	18,224.00

DEPARTMENTAL REVENUE

CEMETERIES	\$ 333,541.00
OTHER DEPARTMENT REVENUE	70,200.00

CHARGES FOR SERVICES

WATER (CONTRA)	\$3,120,851.00
SEWER(CONTRA)	5,187,197.00
TRASH (CONTRA)	796,375.00

AVAILABLE FUNDS TOWN MEETING

ANNUAL TOWN MEETING MAY 5, 6 & 12, 2003

ARTICLE #10	\$ 19,740.00
ARTICLE #13	1,200.00
ARTICLE #18	50,000.00
ARTICLE #23	180,000.00
ARTICLE #42	335,575.00
ARTICLE #45	88,595.00
ARTICLE #46	<u>385,835.00</u>
	\$1,060,945.00

EXCISE TAX

2004 BOAT EXCISE TAX	
COMMITTED MAY 3, 2004	\$3,754.00

2002 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #10, AUGUST 1, 2003	\$1,621.34
COMMITMENT #11, OCTOBER 9, 2003	9,841.50

2003 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #4, AUGUST 7, 2003	\$217,122.54
COMMITMENT #5, OCTOBER 15, 2003	139,304.44
COMMITMENT #6, DECEMBER 4, 2003	71,421.31
COMMITMENT #7, FEBRUARY 5, 2004	30,349.74
COMMITMENT #8, APRIL 2, 2004	5,087.29
COMMITMENT #9, MAY 26, 2004	7,695.36

2004 MOTOR VEHICLE EXCISE TAX	
COMMITMENT #1, FEBRUARY 13, 2004	\$2,121,175.00
COMMITMENT #2, APRIL 9, 2004	358,413.08
COMMITMENT #3, MAY 28, 2004	133,176.86

RESPECTFULLY SUBMITTED,

M. JOSEPH MANNING, CHAIRMAN
THOMAS S. GUNNING
KATHLEEN HEFFERNAN

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2004

The Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, has as its main responsibility, the providing of support services to the Milton Fire Department. The Auxiliary Support Service Unit contains nine portable generators and a 1,000-watt converter powered by the vehicle's engine, first aid equipment, floodlights, various types of electrical cables, facilities for a mobile command post and REHAB station. A trailer-mounted 5K generator and arrow board are also available. It is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area. It contains a radio DIGITAL PACKET data link for MEMA communication.

The Support Service Unit has responded to several incidents during FY 2004, including four multiple-alarm fires, five parades, two road races, two field days, one accident investigation, one crime scene investigation, as well as Fire Safety Day. It also collaborates with the Milton Auxiliary Police and the Norfolk County Tactical Police Unit which serves the towns of Norfolk County.

The Auxiliary Fire staffs and maintains Engine No. 5, a 1934 Maxim pumper. Engine #5 took part in the five parades and two Family Day celebrations. The Auxiliary also maintains a 1982 Dodge RAM Charger.

The Auxiliary Fire received a most generous donation that enabled it to purchase its first totally new vehicle, a FORD E450 cutaway cab with a custom SPARTAN Service Van body. Safety lighting and professional lettering are to be installed in the fall of 2004. It should be ready for service in the early part of 2005.

The Milton Firefighters Memorial Archive, which contains Milton Fire Department memorabilia, is located in the Chemical Building. Founded by the Auxiliary in 1993, it is now in its eleventh year. For over sixteen years, Auxiliary Fire members have maintained much of the Chemical Building, making repairs, etc. as needed.

In FY 04, the Auxiliary undertook the process of maintaining its material and personnel records on the computer. It has also used its Internet access to obtain training resources and weather data. It has also taken part in an emergency preparedness course, using a multi-media computer program.

The Auxiliary accepted two new members in FY 04. The time volunteered to maintain the Auxiliary readiness level averages over seventy-five hours per month. FY 2004 recorded over 1,000 hours of service to the Town of

Milton. Several members meet every Tuesday to check on the building and to perform additional maintenance on the vehicles. Regularly scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for nighttime assignments with the Lighting Unit.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Deputy Richard Wells of the Milton Police Department for his continuing utilization of the Support Service Unit, and Walter "Buddy" McDermott from Central Maintenance for his assistance in keeping the Auxiliary equipment ready to roll at a moment's notice.

Prepared by:
John Fleming, *Captain*

Approved by:
Deputy John Foley, *MFD, Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-eight different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included Celebrate Milton, Charbo's Run and the Milton Junior Woman's Club Run. Assistance was requested from the town of Hopkinton for the start of the Boston Marathon. We also assisted with the Monster Dash Fun Run and patrolled the town schools on Halloween. This amounted to 324 volunteer hours to various agencies.

We had a new member graduate from the Massachusetts Criminal Justice Training Council in May.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin J. Mearn and Deputy Chief Richard G. Wells, Jr. for their guidance and leadership.

Respectfully submitted,

Mark G. Williams
Lieutenant

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

Month	Number of permits	Permits for Dwellings	Permits for Garages	New all Other	Alterations Repairs & Misc.	Valuation	Fees Received
July	81	1	1	2	77	\$4,616,185.00	\$41,962.00
August	82	3	2	2	75	\$2,459,840.00	\$29,683.00
September	61	1	3	1	56	\$6,835,354.00	\$82,179.00
October	65	2	0	7	56	\$2,918,869.00	\$35,612.40
November	62	0	2	1	59	\$1,731,705.00	\$22,377.20
December	37	0	0	0	37	\$695,781.00	\$8,592.00
January	32	0	1	1	30	\$2,128,964.00	\$40,800.00
February	45	1	1	2	41	\$2,026,674.00	\$23,394.00
March	52	3	0	1	48	\$3,091,446.00	\$38,640.35
April	74	0	1	2	71	\$1,913,590.00	\$32,016.00
May	53	2	2	4	45	\$1,902,731.00	\$23,016.00
June	57	1	0	4	52	\$1,328,496.00	\$16,080.00
TOTALS	701	14	13	27	647	\$31,649,635.00	\$394,351.95

Fees for the above permits amounting to Three hundred ninety-four thousand three hundred fifty-one dollars and ninety-five cents (\$394,351.95) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounting to one thousand two hundred fifty dollars (\$1,250.00) have been collected and paid to the Town Treasurer. Fees collected for Zoning Bylaws amounting to five hundred forty-five dollars and thirty cents (\$545.30), sign application fees amounting to one hundred dollars (\$100.00), and reinspection fees amounting to ninety dollars (\$90.00), have been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries Janice Freeman and Diane Colligan for their cooperation and assistance.

Respectfully submitted,

Steven D. Crawford, *Building Commissioner*

REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE FY 2005 RECOMMENDATIONS

To the Honorable Board of Selectmen:

June 30, 2004

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for ten years. The Capital Improvement Planning Committee makes recommendations to the Board of Selectmen, which in turn, is then submitted as a warrant article for action at Town Meeting.

Last year the Capital Improvement Planning Committee had success in addressing some of the much needed capital improvements and equipment replacements in the Town.

A capital improvement program is a blueprint for planning a community's capital expenditures. Capital expenditures provide the physical infrastructure upon which the town bases its delivery of services. This infrastructure includes roads and sidewalks, schools and town buildings, recreational facilities, vehicles and heavy machinery, office machinery, data processing and telecommunications equipment. It includes the facilities and machinery for government services.

A capital project/equipment purchase is defined as any major expenditure for physical facilities such as the acquisition of land; construction of buildings or other structure including additions and major alterations; construction of streets or water lines; purchase of vehicles; or the purchase of equipment with a cost of at least \$10,000 and a useful life of five (5) years.

The Town's asset base is critical to the health and safety of all our citizens, essential to the efficient operation of Town government, and fundamental to the legacy we leave for future generations.

For the ten years FY 2004-2013, the Town's capital plan contains more than \$10,000,000 in General Fund (non water and sewer) requests. For the five years FY2005-2009, that figure is \$6,121,294. The need for FY 2005 is \$1,241,061.

This year, like FY 2004, budgets were very difficult to fund as requested. However, the Warrant Committee strategically set aside funds to finance several needs.

The Capital Budget Planning Committee is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we now have established a new Capital Stabilization Fund. New choices will be brought to Town Meeting so that current and future needs can be, once and for all, properly addressed and funded. Presently the School Department capital needs are being addressed with the renovation and building of the six Town schools and Town-wide Software.

The May 2004 Town Meeting voted the Warrant Committee's recommendation to approve the \$760,075 request. These four articles will be funded with \$17,500 from the Parks Revolving Fund Account; \$10,000 from Free Cash; \$61,969 from Prior Appropriation Balances; and \$670,606 from Borrowing authorization. Additionally, Article 9 permits the DPW to acquire equipment via a 3-year lease/purchase arrangement.

Wire. New Bucket Truck to replace specialty piece of equipment. Originally purchased in 1988, this emergency vehicle is used whenever a traffic light problem/accident occurs; it is also used to maintain street lights. \$120,000

Police/Town Office Building. System-wide Phone System to replace obsolete equipment that is no longer serviceable and expand service. \$145,000

Parks. Pick Up Truck with Rack Lift to replace failed 1987 Rack-Lift vehicle currently out of service. \$35,000

Various/Town Office Building. Auto Temp Control/Energy to utilize cost saving measures in conjunction with Utility Company and replace worn-out Equipment. \$19,800

Library. Geotechnical Survey to continue the needs assessment used for construction. Subsurface investigation for foundation preparation of renovated and expanded structure. \$10,000

Fire/Town Office Building. Emergency Generators to provide emergency power and improve public safety avoiding power disruption in an emergency. \$127,700

Establish Fund. Capital Stabilization Fund to segregate funds used for future capital expenditures that cannot be used as part of ordinary maintenance and operations. \$10,000

Information Technology. Lease/Purchase Town-wide Municipal Software to update mature computer programs. \$61,969

DPW. Lease/Purchase Heavy Duty Dump Truck to replace a 1983 plow, sander and liquid calcium piece of snow-fighting equipment. \$122,196

DPW. Lease/Purchase Forestry Truck to replace a 1988 bucket system, chip body piece of equipment used in caring for Town trees. \$108,410

Respectfully submitted,

David Grab, *Chairman and Town Accountant*
Lee B. Cary, *Secretary, Member-at-large*

Charles McCarthy, *Board of Selectmen*
Kenneth Sweeney, *Warrant Committee*
Christopher Huban, *School Committee*
Bernard J. Lynch III, *Planning Board*
Katherine H. Dunphy, *Member-at-large*

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2004

The Board of Trustees of the Milton Cemetery is pleased to submit their Annual Report for the period of July 1, 2004.

At their annual meeting in May 2004 the Board of Trustees elected J. Joseph Donovan, Chairman, and Ann Walsh, Secretary. Therese Desmond-Sills was appointed Superintendent for one year.

During the fiscal year there were 262 interments and 231 graves sold. Income for fiscal year 2004 from fees and sales of graves was \$581,967. Donations to the Cemetery Gift Fund totaled \$15,800. The Gift Fund was established by the Trustees in 1982 to accept donations for the purpose of beautifying the Cemetery.

The Trustees of the Cemetery would like to extend a special thanks to Mrs. Martha Vedone and the Copeland Foundation for their generous gift again this year. Their donation was given to maintain the Copeland Garden, care for the hemlock trees and purchase perennials.

The Board of Trustees would like to thank the staff of the Milton Cemetery for their professionalism and hard work in the operation and maintenance of the Cemetery. The Board would also like to extend thanks to the Board of Selectmen, the Personnel Board, the Police Department, the Department of Public Works and other Departments who have lent invaluable assistance during the year.

Respectfully submitted,

J. Joseph Donovan, *Chairman*

Paul F. Dolan

Robert A. Mason

Joseph M. Reardon

Ann M. Walsh

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 2004

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as well as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town — all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$24,955 and have a new part-time Conservation Administrator/Agent position.

Highlights of Fiscal Year 2004 are summarized below:

- The Commission continues to monitor the progress of Quarry Hills Associates with construction of the Golf Course. It voted to establish a sub-committee to consider projects that may be eligible for funds from QHA enforcement settlement to enhance, restore, protect or create wetland resources within the Town in consultation with the Department of Environmental Protection.
- The Commission continues to monitor the progress of the School Building Projects.
- The Commission continues to monitor the progress of the improvements to the Massachusetts Highway Department Route 28 project.
- The Commission approved Milton Fuller Village Phase II construction for a new elderly housing complex.
- The Commission undertook enforcement actions against landowners who performed work without approval.

In addition to the above highlights, the Commission considered a number of applications for smaller projects such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

The Commission would like to thank Martha Curtis for being a long time environmental advocate. One of Martha's most significant contributions to the community's environment education is the weekly column entitled "Conservationally Speaking" in the *Milton Times* which she has authored for 31 years. Martha also manages 40 gardens at "Victory Community Gardens" in Cunningham Park. Martha resigned from the Commission in 1990 after

serving 20 years and continues to provide support and leadership of many organizations that work closely with the Commission. She has become an integral part of Town Government, inspiring new generations of environmentally conscious citizens.

Respectfully submitted,

Donald R. Neal, Jr., *Chairman*

William B. Clark, Jr.

John Kiernan

Michel Vhay

Stephen Ceglarski

Melinda Collins

John McGrath

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen:

June 30, 2004

The Milton Council on Aging is pleased to submit its Annual Report for the year ending June 30, 2004. Again this year, more and more residents are becoming aware of the various programs and services offered by the Milton Council on Aging. The work we accomplish here at the Milton Council on Aging would not be possible without the support and dedication of the Council on Aging Board Members and our many volunteers. As we strive to serve more and more seniors, we depend greatly on the generosity of volunteers to help us in so many ways. The mission of the Council on Aging to enhance the quality of life for seniors in our community would not become reality without the help and support of so many wonderful people.

The following is a brief overview of FY 2004:

INFORMATION & REFERRALS - Units of Service 2,500

Trained staff and volunteers answer an average of 80 plus phone calls on an average day. The callers request information or assistance on a wide spectrum of elder issues and concerns. A large portion of the calls we receive are requests for transportation. This number has seen a dramatic increase over the last few years. Other calls often need information regarding housing, prescription programs, health issues, caregiving, etc. Calls are received from elders and non-elders alike. All callers are treated with courtesy and respect and if a caller is required to leave a voice mail message, calls are returned immediately. The COA Director is also available day or evening for the police or fire in case of an emergency situation involving an elder. Often seniors who are home-bound call daily just to "check in" and hear a human voice. Our staff takes these calls willingly and always make time to listen and offer a friendly hello.

TRANSPORTATION - Units of Service 17,600

At present the COA has four vans and six part-time van drivers who transport seniors to critical medical treatments, appointments, grocery shopping, etc. All of our drivers receive specialized training in operating the lifts on the vans and making sure all elders are transported in a safe manner. Due to the great number of requests we receive for transportation, we are now forced to prioritize transportation requests and put all medical appointments as our top priority. As more and more seniors are forced to give up driving, it is critical that we are able to offer them another alternative to keep them independent and mobile. The service is provided to all residents age 60 years and

older. A small suggested donation is encouraged but many elders are not able to make even a small donation. Service is provided regardless of a donation. Currently the town funds 19 hours of van service a week but other than that, we depend entirely on grants and the donations of many kind people and organizations. This past year, we received generous donations from the Copeland Foundation and the Friends of the Milton Council on Aging. Without their support our transportation program would not be able to offer the many rides we provide to elders in our community.

OUTREACH - Units of Service 14,000

The Outreach Team at the Milton Council on Aging does an incredible job of providing information about various programs and services that are available in our area to assist seniors and their family members. They spend many hours meeting with seniors and their families to help initiate a care plan that meets the needs of all concerned. This past year, our Outreach team reported many new participants in our Caregiver's Support Group, Early Stage Alzheimer's Support Group, Vision Support Group and a Diabetes Support Group. Both of these groups have grown over the past year and have provided residents with hope and support during difficult times. A special Dual Diagnosis Education Series was also held this year and was very well attended and received a great deal of publicity in local newspapers. The COA also hosts various health programs, blood pressure clinics and healthy life style programs all done by Outreach. The Outreach team always takes the time to listen and help not only elders but their family members and they are an important part of the COA team.

SHINE (SERVICE HEALTH INSURANCE NEEDS OF ELDERS)

Health insurance issues continue to be a problem for many seniors in our area. Here in Milton we are very fortunate to have our own dedicated SHINE counselor, Paul Kelley, who offers free advise to residents. Paul is at the Senior Center every Tuesday and Thursday morning to help seniors and their family members work their way through the maze of health insurance. If a resident is unable to make it to the center, Paul can help them over the telephone. Paul has helped many residents apply for the Prescription Advantage Program administered by the Executive Office of Elder Affairs.

The Milton Council on Aging remains grateful to the many people in our town who have supported our works for so many years and continue to do so. It would not be possible to offer the many services we do without the support of the wonderful Milton community. I would also like to acknowledge the hard work and true dedication of the staff here at the COA. They all go above and beyond the job description to help and support our seniors. The team approach

we foster here at the Milton Council on Aging certainly seems to be working well. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator
Cathy Smyth, Outreach Coordinator
Nancy Stuart, Outreach Coordinator
Phil Johnson, Van Driver
Frank Mac Quarrie, Van Driver
Frank Tevenan, Van Driver
Andrew Stanton, Van Driver
Bill Driscoll, Van Driver
Bob Foshay, Van Driver

Thanks also to outgoing COA Board Chair Joe Graziani for his leadership and friendship. We have made great strides during his term as Chair. He has also been instrumental in our dealings with other departments at Town Hall. The new Chair of the COA Board will be Paul Kelley. Paul is very visible here at the Senior Center in his role as SHINE Counselor and we all look forward to working with him on our many different goals and objectives.

The Council on Aging remains dedicated to continuing our mission of assisting the entire Milton community with elder needs.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 2004

The Milton Cultural Council is pleased to submit its annual report for the fiscal year 2005. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions as to which activities to support are made at the local level by the board of municipally appointed volunteers. The Milton council currently has nine members.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of the immediate community.

Under a new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has been re-approved for participation in the streamlining program in the current fiscal year.

For FY 2005 the Town of Milton received \$4,250 from the MCC, bringing our spendable funds in the year's granting cycle, including unclaimed funds from last year, to \$4450.

This year's grant recipients in Milton include both public and private schools and programs for citizens of all ages. This year's awardees are the Pierce Middle School: Lincoln's Final Hope, Fun with Science — Egypt and Elisa Permain, Storyteller; Tucker School: Tribal Rhythms and PASS Grant — American Repertory Theatre's Island of Anyplace; Collicot School: Chariot of the Sun; Cunningham School: Moonlight & Morning Star and Beyond Little Women; Glover School: PASS Grant — Wheelock Family Theatre; St. Agatha's

School: Historical Perspectives — Laura Ingalls Wilder; St. Mary of the Hills School: PASS Grant — Theatre Expresso, Trial of Anthony Burns; Thacher Montessori School: Musical Theatre for Life; Milton Health Care: Elyse O'Connor concerts; Winter Valley Residences: Proof of the Pudding; Milton Performing Arts: Young Musicians' Festival.

Respectfully submitted,

Ronald H. Warners

Chairman

REPORT OF THE DISABILITY COMMISSION

To the Honorable Board of Selectmen:

June 30, 2004

The Commission continues to work actively with the Massachusetts Office on Disability, the Architectural Access Board and the Access Advisory Committee to the MBTA (AACT).

We are pleased to be able to report that system wide the MBTA bus fleet is now 87% accessible and enough new buses are on order to make the fleet 100% accessible by the end of 2005.

The MBTA's para transit service (THE RIDE) has 63,000 registered users system wide. Over the past several years the percentage of Not Available (NA) trip requests has continued to drop significantly. The NA rate for FY 2004 was 0.2%. In an average month THE RIDE provides over 100,000 trips for disabled users.

Working with the Massachusetts Architectural Access Board (AAB) the Commission's Community Access Monitor and the Town's Building Commissioner, Steve Crawford, have reviewed requests for variances and complaints with regards to disability access in the Town.

The work on Route 28 will provide improved sidewalks, curb cuts and crosswalks along both sides of the roadway and will also link the sidewalk along the one-way section of Pleasant St. to the sidewalk on Rt. 28 and the bus stop. This will improve customer and pedestrian safety in the area of the GH Bent Co.

The State recently completed an access survey of all polling sites in the State. Milton residents can be reassured that all our polling sites are accessible.

Respectfully submitted,

Jeffrey Grant, *Chairman*
Steve Crawford
Charles Gamer
Emanuel Alves
Carolyn Lamont

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

I herewith submit my report of the Fire Department activities for the period July 1, 2003 through June 30, 2004.

ALARMS

The Fire Department responded to 4,152 incidents during this period.

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Fires (Buildings, vehicles, woods, etc.)	204
Over pressure Rupture, Explosion, Overheat	4
Rescue & Emergency Medical Service (Includes auto accidents with injuries)	1,626
Hazardous Condition (no fire) (Wires down, gas leaks, hazmat, bio-hazard, etc.)	293
Service Calls (Persons in distress, lockouts, animal problems, water problems)	614
Good Intent Calls (Wrong locations, smoke investigations, cancels en route)	109
False Alarms & False Calls	548
Lightning Strike/Natural Disaster	1
Special Incident Types (Inspections, Fire Drills, Fire Safety Education, Training)	753

I would like to thank our officers and firefighters for their loyalty to the department and devotion to duty in serving our townspeople. Also, my thanks to our department secretary, fire auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine department that it is. A special thanks to our mutual aid neighbors in Metrofire, Norfolk County and Quincy, Boston and Brookline fire departments.

Respectfully submitted,

Malcolm R. Larson, *Fire Chief*

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

June 30, 2004

The Board of Health herewith submits their Annual Report for the period July 1, 2003 through June 30, 2004.

REPORT OF THE HEALTH AGENT

This year the Board of Health staff continued to be an integral part of the Local Emergency Planning Council. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The LEPC is nearing the completion of a federal certification process and is also developing an emergency guideline for residents, town agencies, elderly housing facilities and public and private schools.

State funding for the Smokefree Communities Project, which included Milton, Brookline, Newton, Waltham and Wellesley, was eliminated this year due to state budget cuts. Despite this the Board of Health has continued to enforce local regulations and conducted several compliance checks to prevent youth access to tobacco.

Two emergency housing condemnation orders were issued during the year involving legal, media and public interest. Public hearings were conducted and both are in the process of being resolved.

With a part-time Health Inspector to carry out routine, mandated inspections of food, tanning and massage establishments, public and semi-public swimming pools, and to investigate public health nuisance, environmental and housing complaints, the Health Agent, who is also part-time, had more time to devote to special projects. These included:

Bioterrorism and Emergency Management - Worked closely with Milton Hospital and Police and Fire Departments to update emergency response plans. Joined the Local Emergency Planning Committee and volunteered to act as Recording Secretary. Developed the LEPC web pages; visit us at www.townofmilton.org, click on "Boards and Commissions" then "LEPC". Assisted the Police Department with the completion of a bioterrorism survey.

Participated in the state-wide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,500 which was used to purchase items on a pre-approved list to enhance local public health emergency preparedness. An additional \$2,000 was used to purchase computer equipment to ensure accessibility to the Health Alert Network. A portion of the funds was

allocated to hiring an Engineering Consultant to conduct Title V duties in the absence of our Health Agent who resigned in April. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and efficient delivery of all public health services, not just emergency or bioterrorism response.

Website - Visit us at www.townofmilton.org. Click on "Town Government", then "Health Dept". The Health Department pages contain useful health information as well as meeting schedules and minutes, annual reports, Regulations, Application Forms and Lists, Fee Schedules and important web links.

Norfolk County Mosquito Control District - Effective July 1, 2001 the Town of Milton rejoined the Norfolk County Mosquito Control Project. The continued threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) required the Board of Health to take action. The Board customized the services that will be offered in Milton and the program continues to focus on source reduction, water management, larviciding, salt marsh management and mosquito trapping & testing. During calendar year 2003 there were five birds that tested positive for West Nile Virus in Milton and one positive mosquito pool was found. However, no human cases were identified. The Links button on the main Health Department web page provides access to state and federal information and data on WNV and EEE.

State Sanitary and Environmental Codes - The Health Agent and Health Inspector were certified Food Managers and attended state-sponsored food safety trainings. The Health Inspector participated in a handwashing education campaign and distributed calendars to all food establishments during routine inspections. The DPH-sponsored "Health is in YOUR HANDS" program included handwashing instructions, statistics, tips for employees and posters to display. Recreational Camp for Children regulations were updated to include a more comprehensive staff and volunteer background check procedure. Housing regulations are under review by DPH and revisions are expected next year.

School Issues - Investigated and provided consultation on public health and nuisance issues in the public school buildings involving indoor air quality and new kitchen construction. The Health Agent and Public Health Nurse served on the "Promoting Healthy Schools" Committee.

Massachusetts Health Officers' Association (MHOA) - The Health Agent continued to serve ex-officio. The Agent also served on the State Local Health Coordinating Council and the Massachusetts Institute for Local Public Health. These organizations are devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

Public Health Outreach - Assisted the Public Health Nurse in the investigation and public health response to the Giardia outbreak. A town-wide hand washing program was initiated and implemented in the schools, certain daycare facilities and food service establishments.

Served on the Youth Department's Juvenile Crime Enforcement Coalition and facilitated training in the private schools on bullying. Also distributed educational materials, press releases, cable TV releases, and targeted mailings on such topics as: radon, lead paint, the hazards of ETS and smoking, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus and rabies. All materials are available at our office in the Town Hall and some items are available in the Milton Library.

In April the Health Agent resigned to take another position and some of the duties were assumed by the Public Health Nurse.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, reinspections & consultations) . . 254

Housing Code Enforcement

 (includes inspections, lead determinations & court actions) 28

Misc. Inspections (tanning, massage, ice rinks) 14

Public Health and Environmental Complaints

 (investigations and reinspections) 47

Recreational Camps for Children

 (plan reviews, consultations and inspections) 15

Septic System Installation Inspections 12

Septic System Percolation Tests/Soil Evaluations 8

Septic System Plan Reviews and Consultations 12

Stables. 17

Swimming Pools (public and semi-public) 69

Tobacco Compliance Checks. 2

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits	304
Disposal/Septic System Construction Permits	11
Disposal/Septic System Installers	13
Food Establishments	77
Food - Temporary Events	4
Funeral Directors	6
Indoor Skating Rinks	1
Massage Therapists/Practices	22
Recreational Camps for Children	18
Rubbish Haulers	17
Septage Haulers	4
Stables - Commercial	5
Stables - Private	9
Swimming Pools - Public and Semi-Public	8
Tanning Facilities	2
Tobacco Retailers	11

REPORT OF THE PUBLIC HEALTH NURSE

I. School Health Services

This year saw a reduction in the services provided to the private schools due to the increasing responsibilities required of the public health nurse at the Board of Health. An infectious disease outbreak, a housing condemnation crisis and the resignation of the Health Agent in April, all precipitated a reorganization of priorities in order to meet mandates.

Screenings for vision, hearing and scoliosis were conducted at all the schools.

A handwashing curriculum was distributed to all the schools as a response to the Giardia disease outbreak that involved many young children in town.

Pertussis (Whooping Cough) continued to occur in students at the middle and high school levels throughout the fall and winter. Investigation of cases and contacts and ongoing followup by the school nurses was greatly appreciated.

II. Communicable Diseases

The tuberculosis status of 35 residents was monitored throughout the year. These residents have been placed on preventive chemotherapy as most are recent immigrants from countries where there is a high prevalence of Tuberculosis.

A total of 156 communicable diseases were reported during the year. Investigation and follow-up was done by the Public Health Nurse on:

1 case of active TB	1 case of Legionella
2 cases of Campylobacter	1 case of Haemophilus Influenza
14 cases of Pertussis	97 cases of Giardia
10 cases of Hepatitis C	7 cases of Salmonella
7 cases of Lyme disease	10 cases of Hepatitis B
2 case of Viral Meningitis	1 case Bacterial Meningitis
1 case of Viral Encephalitis	3 cases of Invasive Group B Strep

Giardia Outbreak

During the months of September through December an outbreak of Giardiasis, an infectious disease that affects the intestines, occurred in town. A total of 97 cases was reported and confirmed by laboratory testing, with most of the cases strongly connected to membership in a local country club. Investigation was conducted by an Epidemiologist from the Centers for Disease Control, State Health Department personnel and the Milton Board of Health. The epidemiologic analysis showed that this outbreak was linked to the kiddy pool at the country club, and by person-to-person spread between member-families. The investigation ruled out a municipal waterborne outbreak, which had been proposed early in the outbreak and in the media as a source of infection. In response to the outbreak the Health Agent and the Public Health Nurse conducted a vigorous handwashing campaign throughout town schools, daycare centers, churches and physicians offices.

III. Community Health

During the fall, six Flu and Pneumonia clinics were held at various sites throughout town, after much confusion surrounding the availability and subsequent 10% reduction in the amount of vaccine allotted by the State Health Department. A total of 1130 doses of flu vaccine and 64 doses of pneumonia vaccine were administered with the help of Board of Health staff and many volunteers.

Blood pressure screening for all town employees was provided at the various work sites. Health counseling, education and referral were provided to those employees with elevated readings. Follow-up screening was offered at the Board of Health office throughout the year.

All recreational camps for children were inspected with the Health Inspector and health records were reviewed for proper immunizations of campers and staff. A total of 12 children's camps operate in town during the

summer months. Necessary boosters were administered to adult camp employees who are from other states and countries. All counselors were trained in the use of an Epi-Pen in case of emergency.

IV. Education/Planning

During the year continuing education credits were received for seminars attended on Housing, Bioterrorism, Risk Communication, Emergency Preparedness, Foodborne Illness Surveillance, Isolation and Quarantine, Ethics in Government, and Tuberculosis.

The Public Health Nurse attended multiple planning sessions on Bioterrorism, and Local Emergency Preparedness with Milton Hospital, Police, Fire, EMS and town personnel, Health Alert Network Training and KI Drill with Local Emergency Planning Committee.

V. Community Relations

Captain - American Cancer Society Daffodil Day

Regional Board Member - Massachusetts Association of Public Health Nurses

Member, Environmental Health and Safety Committee

Member, Local Emergency Planning Committee

The Public Health Nurse assumed the duties of the Health Agent during the months of April through June when the Agent resigned.

Respectfully submitted,

Mary A. Whitney, R.N. C
Public Health Nurse

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1 govern the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the four commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following number of quarantines were issued:

10 days	38
45 days	21
6 months	8

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 25 wounds of unknown origin were investigated, as well as 41 dog or cat bites to humans and 1 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 87 dogs and 68 cats were inoculated against rabies and 41 dog licenses were issued.

In closing, the Board of Health members would like to thank all the Town Departments and agencies, without whose help our work would be much more difficult.

Respectfully submitted,

Mary Ellen Erlandson, Esq., *Chairman*
Dr. Jeremiah "Jay" Lowney, *Secretary*
Philip J. Driscoll, *Member*

REPORT OF THE HIGHWAY COMMISSION

To the Honorable Board of Selectmen:

June 30, 2004

Once again Mother Nature handed us a less than average year with temperatures higher than normal over the year. A less than average rain fall until April which was the second wettest April on record and a winter that saw 57.1 inches of snow with a storm in December that left 25 inches of snow and was the worst storm recorded since 1954. February, however, was the least snowiest February in history and January was the third coldest on record.

During the winter plows were dispatched 8 times and sanders 18, for plowing and sanding operations.

A concentrated effort was made to revitalize the deck in East Milton Square.

Personnel have strived to deliver services in a professional and efficient manner.

WATER OPERATIONS

The D.P.W. responded to 74 leaks 10 were mains and 64 were services.

Due to the unusual cold weather last winter, personnel responded to 32 calls that were received due to frozen water services.

Workers in conjunction with the MWRA helped to locate and repair a leak at #2 Adams Street that was estimated to be in excess of 240,000 gallons per day.

D.P.W. worked closely with Engineering personnel on water main construction.

19 existing hydrants were replaced throughout the system.

CENTRAL MAINTENANCE

One full-time employee has been added to Central Maintenance, which brings the number of employees to 3. An aging fleet has resulted in more time maintaining and repairing vehicles and equipment from Police, Fire, Council on Aging, Park, School, and Cemetery Departments. The total number of vehicles, heavy machinery, and small equipment exceeds 300 total pieces of equipment.

The Department held a sale of old and obsolete equipment that raised \$5,892.00.

The Department did take delivery of one-ton pick-up and a Mad Vac, which is a four-wheel vehicle with a vacuum mounted for cleaning sidewalks and gutters.

The Department also was able to order replacement vehicles, which included a forestry bucket truck and a six wheel dump truck with sander and plow, through a lease purchase agreement approved at Town Meeting.

Central Maintenance has been instrumental in assisting with the household hazardous waste collection day and the Kiwanis Club automotive waste collection day.

Maintenance Personnel continue to show initiative and concern for our environment through the use of recycled Anti-freeze and the use of used motor oil for heat at the Central Maintenance Garage.

REORGANIZATION

The reorganization plan as presented has been fully implemented. The plan has enabled the Department to fill some vacant positions and has allowed operations personnel to create a support crew that is charged with the overall cleanliness and appearance of the Town.

REPORT OF THE HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

June 30, 2004

The Milton Historical Commission met seven times in the past fiscal year, considering and acting on a number of matters relating to documentation and preservation of historic places and structures in Milton. Member Frances Westerbeke was reappointed to the commission upon expiration of her term of office as a member, and Meredith Hall was appointed by the Board of Selectmen to fill the vacancy caused by the resignation of member Peter Gilmartin.

The commission's main activity was the preparation and submission to the Massachusetts Historical Commission of survey forms documenting significant structures in the Parkway Pines Subdivision, the Columbine Rocks Area, as well as selected buildings on Highland Street and Blue Hills Parkway in Milton. These forms, prepared by Preservation Consultant Edie Clifford, record important information regarding the development of these residential areas and the single-family and two-family homes constructed within them.

The members noted the demolition of the two Hallowell residences on Brush Hill Road (Fuller Village Phase Two) and secured some documentation of the interior spaces for the commission's archives. Consultant Clifford also noted the March 2003 demolition of the Sylvanus Simmons House at 428 Hillside Street. The meetings in November, February, and March devoted much time to a proposed subdivision and development of the former Spalding Estate on Highland Street. The proposed development included the demolition of the Spalding mansion, a substantial brick residence sited with a sweeping view of the Blue Hills, and the construction of up to ten new homes. The development also endangered the historic garden designed by the noted landscape architect Fletcher Steele, which abutted the mansion. The developer engaged in discussions with several Highland Street residents, the Planning Board, and the Milton Garden Club with a resulting agreement among the parties to preserve and maintain the garden, and to ensure public access to it.

At the March meeting the members discussed a proposal by two developers to exchange land they own on Central Avenue (the site of the former police station) for certain land along Wharf Street either owned by the town or controlled by the Park Commissioners. Members of the commission attended neighborhood meetings and Planning Board meetings that involved this proposal. The commission members voted at the June meeting to write the Planning Board urging the preservation of the Swift's Hat Shop building on Adams Street (currently owned by the developers), but the land swap proposal was unresolved as of June 30.

The commission began discussions with the Town Planner, Aaron Henry, to develop a proposed Demolition Delay Bylaw for submission to the 2005 Annual Town Meeting. The Commission had noted in prior years the enactment or amendment of such bylaws by many communities in eastern Massachusetts. Many towns have adopted a twelve-month delay provision or have amended an existing bylaw to extend the potential delay period from six months to twelve months. A draft of proposed bylaw will be completed by January 2005

The commission reviewed Anthony Sammarco's initial draft of the text of the proposed informational brochure that will guide a visitor around the Milton Village/Lower Mills area, and that will describe the historic structures within the former Baker Chocolate complex as well as other notable buildings in and around Milton Village. The proposed brochure will be similar to the history pamphlet published by the Trustees of the Milton Cemetery. The commission hopes to publish the brochure in fiscal year 2005.

The Planning Board notified the commission of one hearing under the town's Scenic Roads bylaw regarding removal of an existing stone wall. A representative of the commission attended this meeting and similar meetings to ensure that preservation issues were noted. One final note: the Commission was very pleased to receive a formal notice at the end of June that the Milton Cemetery was accepted on June 2, 2004 by the National Park Service, Department of the Interior, for listing on the National Register of Historic Places.

Respectfully submitted,

Nicholas Carter, *Chairman*

Meredith M. Hall

Joseph J. O'Neill

Anthony M. Sammarco

Ann Walsh

Richard H. Walwood

Frances Westerbeke

REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen:

June 30, 2004

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue, and six (6) two-family houses. The Authority maintains two group homes: one houses eight special needs tenants and the second houses six special needs residents and is barrier-free. The waiting list for our family and elderly/disabled waiting list remains open; the family waiting list was closed in May 1999.

The Authority continues to administer the Section 8 Voucher Program, which is funded by the U.S. Department of Housing and Urban Development. The waiting list on the Section 8 Program is presently closed.

At the Annual Meeting in May 2004, the following officers were elected:

Catherine A. Shea, *Chairperson*
Joseph F. Murphy, *Vice Chairman*
Joseph A. Duffy, *Treasurer*
Ann F. O'Connor, *Assistant Treasurer*
Lee B. Cary, *Member*

Respectfully submitted,

Catherine A. Shea, *Chairperson*

REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2004. The Department continues to maintain all network infrastructure, servers and workstations. Protecting this network against illegal access from outside sources remains a top priority of the department. To maintain the integrity and security of the computer network several automated monitoring programs were installed over the year. Program implementation included e-mail message filtering, firewall and anti-virus upgrading as well as auto updating of all operating system software.

This year the Information Technology Committee completed a comprehensive review of the town's financial management software. After an extensive vendor search and review process, the Intuit software company was selected as the best overall solution for the town. Intuit will partner with the town's current software vendor Data National Corporation to deliver a totally integrated financial management package. This software solution will provide the town a robust tool for managing all financial data.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi
Information Technology Coordinator

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2004

The Town of Milton was directly affected by several bills which became law in 2004.

A home rule petition resulted in legislation which authorizes Town Meeting to appropriate the proceeds of \$2,184,000 from the sale to the Copeland Family Foundation of a 23.6 acre parcel of land off Hillside Street for school text books, teaching materials, teaching equipment and school supplies for Milton High School. Town Meeting accepted four separate statutes which, respectively: 1) allows new construction between January 2 and June 30 to be added to the assessed value of that real estate for the current fiscal year; 2) authorizes establishment of a senior citizen tax work-off program; 3) allows increase of the retirement allowance of former employees who retired on account of disability; and 4) allows increase of the retirement allowance of former employees who retired on account of superannuation. A new law substantially changed the bid process for public construction projects. These new procedures apply to the Collicot-Cunningham Elementary Schools Project. A home rule petition resulted in legislation which extends to the Collicot-Cunningham Elementary Schools Project, the workers' compensation experience modification requirements which have proven beneficial in the earlier phases of the Milton School Building Project.

As always, I wish to thank Committee members Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber and Christopher S. Pitt for their volunteer spirit and their willingness to share their considerable knowledge and expertise.

Respectfully submitted,

John P. Flynn, *Chairman*

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2004

The Board of Library Trustees have experienced a busy and fruitful Centennial year highlighted by the unanimous acceptance of the renovation/expansion plan for the Central branch by Town Meeting in May 2004, occurring just as we were hard at work to overcome our present facility challenges. Another highlight this year for the Trustees has been working with our partners — the Friends, the Milton Library Foundation, and the newly formed Library Building Committee to plan the most efficient and enriching cultural community center for the citizens of Milton. The new renovation/expansion plan keeps the best of the old and incorporates the best of the new. Our continued focus in the next fiscal year will be to find the funding necessary to achieve this essential goal.

The beginning of this fiscal year found us completing the temporary parking lot on the former Smith property and beginning the marketing and fundraising campaign for the new renovation/expansion plan for the Central branch. The temporary parking lot, along with many new programs and media, has been responsible for a surge of new visitors to our library — statistics on entry numbers have seen a 50% increase in visitors through our front door since the temporary lot opened. As for our fundraising plan announced at the May 2004 Town Meeting; we have been gratified by the reception we have received from many donors and other library patrons throughout the past few months who share our goal of a community learning center that is user-friendly, fully accessible and able to meet the many needs of the diverse citizenry of Milton. We hope to raise a significant portion of the funds needed for the plan through private donations and state funding in the coming year and will be calling on the citizens of Milton in fiscal 2005 and 2006 to help us meet this important challenge.

Our director Philip McNulty and the tremendous library staff and volunteers have been working diligently to maintain and improve library services by updating our collection of books and other media, upgrading the computer network, providing new and more frequent library programming and cultural events as well as contributing immeasurably to the library expansion program planning process. Despite the challenges of a beautiful but aging building and its ancient systems, we have been able to increase our circulation numbers by providing excellent service, high quality books and other media, and by making use of space in various other locations in Town, when needed, to continue the excellent adult and children's programming events that have outgrown our present space restrictions. We look forward to the day when we can host all of these events in our own renovated library.

The Trustees formed a Library Planning Committee late in the year to devise a long-range plan for library services that would help us prioritize activities and also keep Milton qualified for library grant opportunities in upcoming years.

Thank you to all of the members of our community who have volunteered their time and efforts, this year as well as in the past 100 years, to provide patrons and visitors with a rich variety of cultural and literary opportunities.

The Trustees are particularly grateful to the Friends of the Library under the leadership of Connie Spiros, and the Milton Library Foundation under the leadership of Tim Fallon, for their tremendous efforts in providing quality programming each month during our Centennial year including a wonderful sold-out event in June at the JFK Library which featured acclaimed writer David Halberstam. The Friends continue to provide essential fundraising through their popular book sales and author talks, and provide much needed support for programming. The Milton Library Foundation has now taken on the lion's share of fundraising efforts for the new library renovation/expansion plan with a capital fundraising campaign to rival any in the Commonwealth. We also wish to thank the new members of the Library Building Committee under the leadership of Tom Martinson for their commitment to help Milton achieve its goal of a vibrant library and cultural center that serves the needs of all its citizens.

As the Trustees of the Milton Public Library look back on this Centennial year, we think the original founders would be pleased with our efforts. The Trustees look forward with anticipation and excitement to the next hundred years of our library. We are grateful that we have a community that recognizes that our public library can only truly be called "public", when it serves, and is supported by, all of us.

The Trustees thank you for your support and we pledge to continue to work to provide a welcoming learning environment where every citizen and visitor to our community can be culturally and educationally enriched. Happy 100th birthday to the Milton Public Library!

Respectfully submitted,

Kathryn A. Fagan
Chair

REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2004

I have the honor of presenting the 131st Annual Report of the Milton Public Library for the year ending June 30th, 2004. 2004 is also the one hundredth anniversary of the opening of the Main Library on June 12, 1904.

This Centennial Year was full of significant events and achievements, none more significant than the completion of a schematic design for a new library building. The Library Space Needs Committee, led by Susanna Badgley Place, worked intensively over the year with Schwarz/Silver Architects to come up with a design that met the Building Program adopted early in the fiscal year and created a uniform, attractive presence. The schematic design was presented at the Annual Town Meeting and was soundly approved as the basis for application for a state construction grant. The timing of this effort was very fortunate, as the Massachusetts Board of Library Commissioners announced a construction grant round for the first time in four years.

A major improvement in accessibility to the Main Library was accomplished with the opening of a temporary gravel parking lot on April 28. The work was made possible by substantial donations from two companies with Milton ties: Tony Will and Terry Driscoll arranged for their company, Will Sand/Canton, to furnish the gravel at cost and to donate the delivery. Sandy Will, of A.A. Will Corporation of Stoughton, did the site work, donating the cost of all machinery and heavy equipment. The project would have been impossible without Town Engineer Walter Heller's design, tree clearing by the DPW and help from the Wiring Department.

A more generous set of borrowing policies was initiated at the beginning of fiscal year 2004. Borrowers may take most books out for three weeks, and new materials out for two weeks, both an increase of one week. Fine rates for adult materials were increased to twenty cents. Judging from borrower responses this has been a great boost to user satisfaction. It does, however mark a statistical watershed when comparing year to year. The new rules require fewer renewals to keep a book out the maximum time. While this makes for less busy-work for staff and patrons, it lowers the circulation figures compared to previous periods.

Aging systems and facilities were a major concern this year. The East Milton Branch was plagued by a gas leak and heating system problems. The deepest cold since 1888 tried our systems and staff to the limit in January. The Main Library heating system caused several days of closings and partial closings that month, and after the freeze ended, the roof of the 1958 addition began

to leak in several places. In addition to emergency repairs, we managed to do some general maintenance such as painting window frames at the main library.

The East Milton Branch conducted a user survey and received glowing reports from many satisfied regular users. Elaine Weischedel became the Branch Librarian in March., and continued a weeding program to reduce the severe congestion on the East Milton shelves. The Branch circulated 17,727 items in FY 2004.

To conclude, I would like to thank the Trustees, Library Staff, other Town employees and the people of Milton for their strong support and help in providing library service this year.

Respectfully submitted,

Philip E. McNulty, *Director*

**Milton Public Library
Circulation of the Collection**

Books	131,320
Periodicals & Newspapers	4,315
Audio Recordings	13,967
Video Recordings	41,873
Computer Software	99
Miscellaneous	<u>112</u>
Total Borrowing	191,686

Interlibrary Loans & Non-Resident Use

Materials received from other libraries for use in Milton	18,751
Materials sent to other libraries	20,792
On-Site loans to residents of other towns	20,268

Services Provided

Total Hours the Main Library was open	3,266
Total Hours the East Milton Branch was open	1,222
Total number of Saturdays open	41
Total number of Sundays open	0
Attendance in library	167,249
Number of reference questions answered	7,531
Number of Children's programs offered	62
Attendance at all Children's programs	1,684
Number of programs for adults offered	46
Attendance at all adult programs	1,464
Volunteers helping at the library	76
Estimated number of hours volunteered	1,532
People registered for a Milton library card	14,859

The Library Collection

Materials Held	Adult & YA	Children's	Total
Books	83,633	31,239	114,872
Newspapers & Periodical volumes	603	14	617
Audio Recordings	3,369	306	3,675
Video Recordings	3,433	839	4,272
Software & materials in electronic format	89	0	89
Microforms	228	0	228
Kits & miscellaneous	<u>20</u>	<u>0</u>	<u>20</u>
Total Items in Collection	91,375	32,398	123,773

East Milton Branch Holdings included above	23,183
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REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2004

ANNUAL STATEMENT AS OF JUNE 30, 2004

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2004.

General Fund of the Trustees

2004	\$184,171.02	Interest \$5,745.73	\$116,593.37 withdrawn
2003	\$285,357.68		

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Women's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

Milton Public Library Building Expansion Fund

2004	\$154,522.06	Interest \$5,576.26	\$18.90 withdrawn
2003	\$151,477.17		

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

<u>Cash & Money Funds</u>	262,228.09
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Quantity	Position	Market Value
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Mutual Funds

4,907.894	USAA Income Stock	76,464.99
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Julia D. Stackpole Memorial Fund

2004	\$15,735.10	Interest \$450.22	\$2,000.78 withdrawn
2003	\$17,980.72		

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

Harry R. Hoyt Trust Fund

2004	\$78,426.46	Interest \$2,834.87	\$4.12 withdrawn
2003	\$82,533.59		

This fund was established by the donor to generate income to purchase both children’s books and biographical books.

Anthony M. Sammarco Fund

2004	\$3,976.80	Interest \$13.58	\$0.05 withdrawn
2003	\$3,400.69		

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

Buchanan Historiography Fund

2004	\$4,101.40	Interest \$305.66	\$0.73 withdrawn
2003	\$3,662.98		

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

Milton Art Association Fund

2004	\$7,541.65	Interest \$43.12	\$20.76 withdrawn
2003	\$7,519.63		

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

House Move Fund

2004	0	Interest \$1.68	\$1,477.98 withdrawn
2003	\$1,476.30		

This fund was established in 2003 by an anonymous donation of \$97,768.12 for the Smith-Tuell house move.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

<u>Cash & Money Funds</u>	105,829.99
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Mutual Funds

191.351 Scudder Growth & Income	3,951.42
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Hyde Park Bank Checking Account

2004	\$6,993.00	Interest \$86.81
2003	\$84,769.27	

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2004.

Nathaniel T. Kidder Fund

2004	\$100,765.97	Interest \$1,012.89	\$87.97 withdrawn
2003	\$96,341.89		

Oakland Hall Trust Fund

2004	\$31,549.43	Interest \$147.23	\$23.33 withdrawn
2003	\$29,684.62		

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

Cash & Money Funds	108,406.66
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Mutual Funds

1,534.579	USAA Income Stock	23,908.74
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Respectfully submitted,

Eugene S. Boylan, *Treasurer*
Board of Trustees
Milton Public Library

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

The Metropolitan Area Planning Council is the regional planning and economic development district representing 101 cities and towns in metropolitan Boston. In addition, the Council shares oversight responsibility for the region's federally funded transportation program as one of 14 members of the Boston Metropolitan Planning Organization. The Council's legislative mandate is to provide technical and professional resources to improve the physical, social and economic condition of its district, and to develop sound responses to issues of regional significance. The Council provides research, studies, publications, facilitation and technical assistance in the areas of land use and the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy and interlocal partnerships that strengthen the operation of local governments.

The Council is governed by 101 municipal government representatives, 21 gubernatorial appointees, and 10 state and 3 city of Boston officials. An Executive Committee composed of 25 members oversees agency operations and appoints an executive director. The agency employs approximately 30 professional and administrative staff. Funding for Council activities is derived from contracts with government agencies and private entities, foundation grants, and a per-capita assessment charged to municipalities within the district.

In the past year, the Council has focused on initiatives that respond to regional challenges, some of which include:

- **Municipal planning:** working with more than 25 communities under the Executive Order 418 program. EO 418 provides communities with up to \$30,000 in state funding to undertake overall visioning on local planning issues, including housing, economic development, natural resources, and transportation.
- **Bringing advanced technology to cities and towns in the region:** a contract with Pictometry International will provide aerial photographic images that municipal departments, including police and fire, can utilize to improve service delivery.
- **Adoption of smart growth principles:** MAPC developed and adopted principles of good planning practice that will encourage sustainable patterns of growth to benefit people living throughout the metro Boston region. MAPC is also a founding member of the Massachusetts Smart Growth Alliance.
- **Metro Data Center:** The Center is an official US Census affiliate, helping to distribute demographic data throughout the region, including demographic, economic, and housing profiles for all 101 communities in metro Boston.
- **Transportation planning:** as vice chair of the Boston Metropolitan Planning Organization, MAPC worked to develop the 25-year Regional

Transportation Plan as well as the annual Transportation Improvement Program, including transportation spending priorities for the region. We also spearheaded development of transportation spending criteria, taking into account environmental, economic, and equity considerations.

- **Metropolitan Highway System Advisory Board:** MAPC staffs this board, established in 1997 by the Commonwealth to advise the Massachusetts Turnpike Authority on issues relative to land use, air rights, zoning, and environmental impacts associated with development of land owned by the authority.
- **Regional Services Consortia:** The four regional consortia established by MAPC collectively purchased \$18 million in office supplies and highway maintenance services for its 31 member municipalities. The project also facilitates collegial forums among members' chief administrative officers focused on collaborative problem solving and resource sharing. MAPC recently became the purchasing and administrative agent for the Greater Boston Police Council, which assists over 300 units of local government in the purchase of police vehicles and other public safety supplies.
- **Metro Mayors Coalition:** Working with the mayors and city managers of 10 municipalities in the urban core on issues such as group purchasing, employee health insurance, security and emergency coordination, and municipal relief legislation.
- **Homeland security:** addressing homeland security issues by facilitating cross-municipal partnerships between police, fire, and emergency management departments to acquire and share equipment, and more generally to plan for emergencies involving multiple municipalities; fiduciary agent for state/ federal grant funding through the Massachusetts Executive Office of Public Safety.
- **Hazard mitigation:** initiating a federally-funded partnership to produce a hazard mitigation plan to protect nine coastal communities in the event of natural disasters, including flood, winter storm, wind, fire, and geologic hazards.

Please visit our website, www.mapc.org, for more details about these and other activities.

Metrofuture: Making A Greater Boston Region

MAPC has launched a new civic process, called MetroFuture, to create an updated regional vision and growth strategy for metropolitan Boston. MetroFuture engages city and town governments, state agencies, non-profits, business, labor and academic groups in this planning process. The outcome will be a vision and growth strategy that puts the region on a sustainable path in terms of land use, economic, environmental and social issues. MAPC will need the support of a broad range of organizations in the region to help plan, fund and implement this new framework for addressing the challenges facing metropolitan Boston.

The effort to create this new strategy was launched on October 29, 2003 at a Boston College Citizens Seminar. More than 400 citizens from a wide range of local and regional groups attended the event, and expressed their opinions on the region's resources and challenges as well as their own visions for the future. This input will be critical as we move to the next phase of this exciting multi-year project. Please visit the project web site, www.metrofuture.org, for more information.

Inner Core Committee (Arlington, Belmont, Boston, Braintree, Brookline, Cambridge, Chelsea, Everett, Holbrook, Lynn, Malden, Medford, Melrose, Milton, Nahant, Newton, Quincy, Randolph, Revere, Saugus, Somerville, Waltham, Watertown, Winthrop)

The Inner Core Committee (ICC) elected officers in May 2004. Jeff Levine (Brookline) was elected as Chair and Ezra Glenn (Somerville) was elected as Vice-Chair. Actions taken by the Committee in 2004 include recommending projects to the MPO for inclusion on the UPWP and commenting to the EOEa on a Final Environmental Impact Report for the BioSquare Project in Boston. The ICC provided feedback to MAPC on the new Smart Growth Zoning District program and determined its legislative priorities for the upcoming legislative session. The Committee also engaged in discussions on / had presentations on: the new TIP criteria, chain stores on urban main streets, transit oriented development, the Commonwealth Capital Fund, affordable housing strategies, and CTPS' Intersection Study results, among other items. Lastly, the Committee held its own visioning session to provide input to the MetroFuture project.

TRIC Communities

In 2004, the Three Rivers Interlocal Council (TRIC), one of the eight subregions of MAPC, met on a monthly basis to discuss issues of mutual interest from community development planning to transportation issues. TRIC is comprised of the communities of Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Sharon, Stoughton, Walpole, and Westwood.

During the year, TRIC heard presentations regarding and provided input to MAPC's actions relating to the following regional transportation issues: Suburban Mobility program, 2005 Transportation Improvement Program, and the 2005 Unified Planning Work Program. TRIC participated on the Regional Transportation Advisory Committee (RTAC). TRIC developed a set of subregional legislative priority issues to help guide MAPC's priorities, and for use in a TRIC Legislative Forum meeting between municipal officials and state senators and representatives. The subregion was briefed periodically on the MetroFuture project, the ongoing review of the subregions that is taking place in conjunction with the MAPC strategic planning process, and other activities of MAPC.

MAPC completed a Community Development Plan under Executive Order 418 for the Towns of Milton and Stoughton. MAPC also assisted several communities by administering their planning contracts with private planning consultants under EO418. As a follow-up to Executive Order 418, MAPC presented information on three state initiatives; the Commonwealth Capital Fund, the Priority Development Fund and the 40R Smart Growth Zoning initiative. MAPC also assisted Canton, Sharon, Stoughton, and Walpole completing the Commonwealth Capital Fund applications.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.

Respectfully submitted,

Taber Keally
MAPC Representative

REPORT OF THE BOARD OF PARK COMMISSIONERS

To the Honorable Board of Selectmen:

June 30, 2004

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2004.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. In addition, our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. Two new and exciting field trips this year included an all day trip to Canobie Lake Amusement Park and attendance at a Brockton Rox Baseball Game. The other field trips included: Lazar Zone, Water Wizz, Boston Bowl, Supersports, Franklin Park Zoo, the Omni Theatre, weekly movie day, Junior Olympic competition and many other special events. Total participation for the summer program was 204.

The Summer Playgroup Program took place at Mary C. Lane Playground for 5 weeks. This program offered children ages 4-6 daily activities which included games, arts and crafts, and sports. It also offered parents of these children an opportunity to make new acquaintances. The children traveled up the road to the Blue Hills for a morning at the Trailside Museum. The Rain Forest Reptile show also visited the park for a day of fun and education. Total participation was 68.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: Boys and girls basketball, softball, John Smith Soccer School and two weeks of golf lessons. Our six-week tennis instruction program, offered to children ages 5-12, continued to be one of our most popular sports clinics.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families.

Our 2003/2004 ID Recreation Program for middle school children continued to be very popular with a total membership of 830 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2003/2004 included numerous dances at the Cunningham Gym and Cunningham Hall, a trip to the Dedham Racquet Club where the participants played basketball, swam and tried their hand at rock climbing. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred and twenty students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. New this year was the Ski Night at Blue Hills in January. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The Adult Tennis League for both Men and Women was a continued success in its fourth year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction at the Ponkapoag Golf Club was offered through our department in May and September. The four one hour and fifteen minute sessions are recommended for new golfers: instruction includes set-up, iron play, wood play, chipping, putting and basic rules of etiquette. Total enrollment was 79.

The Park Department sponsored several adult day trips this year, to Mohegan Sun Casino and Foxwoods Casino in Connecticut. We also had a wonderful night in the Boston Theater District, viewing the hit play "Annie."

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The Summer Special Needs Camp ran for 6 weeks during July and August. The program is a joint effort on the part of the School Department and the Park Department and offers students a balance between academics and recreation. Once again this year, the campers enjoyed the Cunningham Pool and a variety of special events which included bowling, movies, fishing and a trip to the zoo.

The Gym Buddy Program, run in part with the Milton High School Community Service Program, took place for the seventh consecutive year on Wednesday evenings at the Cunningham School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 7 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, Rainforest Reptile Show, Holiday Party with Santa, Olympic Games, Bowling and a field trip to Lazer Zone.

Monday night Special Needs bowling at Cunningham Lanes continues to be a big hit. Enrollment has increased in this popular program that runs from October to March.

Once again, the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 222 boys and girls competing. There were five age divisions with a total of 23 teams competing.

In December we launched the new Youth Instructional Basketball Program for children in grades K-3. This program was held on Thursday and Friday nights at the Glover School gym. The program ran from December to mid February with 160 boys and girls participating.

Once again ski and snowboard instruction was offered to all Milton residents' ages 7 to 17 during January and February. This program offers both a 5 and 7 weeks instruction class on Saturday mornings. Satisfaction and excitement with this program continues to increase enrollment each year. This season 242 Milton children participated. The program is held at the Blue Hills Ski Area, which is owned by the State and operated by Ragged Mountain.

In March the Three on Three-Basketball Tournament held at Milton Academy was a big success once again. Many thanks go out to Steve Windwer for his leadership, direction and organization with this program over the years. This tournament continues to grow in popularity each year and has turned into an annual community event.

In the spring we ran our fifth annual Easter Egg hunt at Cunningham Park. In addition, the 11th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 300 families and friends enjoyed both events.

Once again we ran a Spring Youth Basketball Program. The program ran from March through May with 138 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with playoffs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The group's mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Milton High Boosters, Girls Softball, and Youth Football. This year's attention focused on the Kelly Field baseball/soccer-playing surface. New sod was installed in the soccer area in the middle of the field. The baseball diamond was edged around the infield grass and new infield park soil was installed.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fiber and play sand at all of our recreational facilities. The Kelly field parking lot was seal coated and the parking spaces re-stripped. New car stops were installed along the outer perimeter of the lot.

The new High School construction project at Gile Road extended into a third summer. The construction continued to have a major impact on a number of our playing surfaces. Playing surfaces off line for a third summer consist of the following: the lower level practice football field, the middle level soccer practice/game fields, the regulation baseball diamond, and the lighted softball diamond. Two Little League baseball diamonds were returned to service.

Also in May, the Board of Park Commission was reorganized with John J. Davis as Chairman, Terence J. Driscoll as Secretary and Barbara J. Brown as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to David Owen, Town Administrator, and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor, and to Jean Leone, Principal Clerk, for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

John J. Davis, *Chairman*
Terence J. Driscoll, *Secretary*
Barbara J. Brown, *Member*

REPORT OF THE PERSONNEL BOARD

To the Honorable Board of Selectmen:

June 30, 2004

During the twelve-month period, July 1, 2003 through June 30, 2004, the Personnel Board held fifteen meetings. The Board continued its efforts to ensure compliance with the Town's Personnel and Equal Employment Opportunity policies, as they apply to hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

During Fiscal Year 2004, the Board continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- * Creation of two permanent full-time civilian dispatcher positions in the Police Department
- * Elimination of two cadet positions in the Police Department
- * Elimination of a W2 Maintenance Man, motor equipment repair helper position in the Park Department
- * Creation of a W3 Maintenance Craftsman, Motor Equipment Operator Grade 2 in the Park Department
- * Reclassification of the Board of Appeals Principal Clerk Level 3 to Senior Administrative Clerk Level 4
- * Reclassification of the DPW Principal Clerk Level 3 to Senior Administrative Clerk Level 4
- * Reclassification of the Building Department Local Inspector from Level 4 to Level 7
- * Creation of a Fire Prevention Officer
- * Increase the hours of the Fire Department Principal Clerk from 24.5 to 30 hours per week
- * Creation of a new Building Department Local Inspector position Level 7, 19.5 hours per week
- * Increase the hours of the Building Department Part-time Principal Clerk from 15 to 30 hours per week
- * Increase the hours of the Plumbing Inspector from 20 to 30 hours per week
- * Approval of \$3,344 for vacation replacement coverage for the Building Department Principal Clerk

On March 27, 2003, the Board voted a 0% wage adjustment for FY04 for personnel under its jurisdiction in light of the difficult financial climate. However, on December 15, 2003, the Board voted to recommend to the Warrant Committee a 3% wage adjustment for personnel under its jurisdiction for fiscal year 2004, effective July 1, 2003. On March 2, 2004, the Board also recom-

mended to the Warrant Committee a 0% wage adjustment for FY05 for the Chapter 13 personnel under its jurisdiction at that time. The Board reserved the right to revisit this recommendation once the Town makes progress toward achieving wage and benefit agreements with the collective bargaining units currently in negotiations.

During this year, long time Personnel Board Member Paul Lyons completed his tenth year of service on this Board. The Board thanks Mr. Lyons for his dedication to the Town and will miss his keen knowledge of personnel and labor law.

Respectfully submitted,

Stephen G. Hennessy, *Chair*

John M. Pender

Paul V. Lyons

Iris G. Kennedy

Ann E. White

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

June 30, 2004

During fiscal year 2004 (July 1, 2003 to June 30, 2004), the Planning Board met twenty-five times. During the year the Board said goodbye to interim planner Phil Plageman and welcomed Aaron Henry, Milton's first full-time planner in more than 30 years. The town planner plays an important role in municipal government. Development involves many complex, time-consuming issues and requires that there be full-time planning expertise available to the town.

One of the planner's recommendations to the Board was that the fees for its services should be updated to reflect current costs. The Board worked with the planner to determine fair and reasonable fees which were put into effect in April. The Board estimates that the fees will cover the Board's costs and much of the planner's salary.

The Board saw fewer divisions of large lots, existing streets than in past years, reflecting the scarcity of potential new lots on the streets in developed areas. The Board approved one subdivision involving a new road serving ten new lots off Highland Street. The Board worked with the developer and neighbors to devise a plan in keeping with the area. The plan included a gift by the developer of a formal garden, designed by the noted landscape architect Fletcher Steele, to the Milton Garden Club which will preserve and maintain it. The Board also approved an Open Space Subdivision off Harland Street which permits subdivision of large lots on a common driveway rather than on a full road.

The Board conducted hearings on the new 165-unit elderly development off Brush Hill Road known as Fuller Village II, following which the Board issued a written decision granting site plan approval to the development subject to a number of specifications and conditions. A number of these conditions concerned traffic on Brush Hill Road, including a commitment by the developer to fund planning to improve the intersection of Brush Hill Road and Neponset Valley Parkway. At the same time a site plan approval was given to Fuller Village II, the Board also gave approval to proposed changes to Brush Hill Road under the Town's Scenic Road Bylaw which offers protection to designated "scenic roads" in the town. (The Board also conducted two other scenic road hearings during the year.)

The Board continued its work with the Metropolitan Area Planning Council (MAPC) on state-funded planning on the topics of economic development, transportation, housing and natural resources. Public forums on housing and natural resource protection were held during the year, producing better awareness of needs and possible solutions.

The Spring Town Meeting voted a time-limited ban on businesses selling fast food at drive-through windows. The Board was requested to give this matter additional consideration before the ban expires next year. The Board was also requested to consider whether there should be circumstances under which certain home occupations should be allowed without issuance of a special permit. The Board's proposal for allowing additional units under the condominium conversion bylaw where there is a substantial resultant public benefit was adopted.

During the year an interesting proposal was made by the owners of the parking lot at 36 Central Avenue for a land swap which would have involved town-owned land in Milton Village between Wharf Street and the Verizon Building. A well-attended public hearing was held on June 24th and many comments were made, both in support of and in opposition to the proposal. There was no consensus and no decisions were reached, other than there would be more discussion.

The Board continues to discuss possible change to the zoning in the business district which will permit some of the under-utilized parcels (most particularly the Hendries Building) to be redeveloped in a manner which will benefit the area.

The Board thanks Administrative Assistant Kathleen O'Donnell and Town Planner Aaron Henry for their able assistance during the year.

Respectfully submitted,

Alexander Whiteside, *Chairman*

Edward Duffy, *Secretary*

J. William Dolan

Bernard J. Lynch

Michael P. Zimmer

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

<u>Month</u>	<u>Number of Permits</u>	<u>Plumbing</u>	<u>Gas</u>	<u>Fees Received</u>
JULY	86	54	32	\$1,910.00
AUGUST	101	56	45	\$2,135.00
SEPTEMBER	90	51	39	\$2,320.00
OCTOBER	119	69	50	\$3,110.00
NOVEMBER	53	28	25	\$1,100.00
DECEMBER	78	34	44	\$2,450.00
JANUARY	85	44	41	\$1,395.00
FEBRUARY	61	36	25	\$1,585.00
MARCH	64	39	25	\$1,470.00
APRIL	100	63	37	\$2,725.00
MAY	58	36	22	\$1,210.00
<u>JUNE</u>	<u>89</u>	<u>42</u>	<u>47</u>	<u>\$1,725.00</u>
TOTALS	984	552	432	\$23,135.00

Permit fees amounting to twenty-three thousand one hundred and thirty-five dollars (\$23,135.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to eight hundred and twenty-two dollars (\$822.00) were collected and turned over to the Town Treasurer. Re-inspection fees amounting to three hundred and fifteen dollars (\$315.00) were also collected and turned over to the Town Treasurer.

I wish to thank the Honorable Board of Selectmen, all Town Departments and Secretaries Diane Colligan and Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly
Inspector of Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

I herewith submit my report for the twelve-month period July 1, 2003 through June 30, 2004.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	16
Rape	1	Fire Alarms	480
Robbery	9	Burglar Alarms	1,426
Assault & Battery	21	Domestic Complaints	208
Breaking & Entering	40	Yuth Disturbance	862
Larceny	165	Neighbor Disturbance	272
Auto Theft	16	Trespassing Complaints	26
Arson	5	General Service	927
Vandalism	124	Notification	51
Sex Offenses	5	Warrant Service	45
Narcotics	8	Animal Complaints	139
Other Crimes	14	Dog Bite/Animal	5
OUI	11	Annoying Phone Calls	54
Protective Custody	18	Stolen MV Recovered	37
Other MV Violations	283	Zoning Violation	67
Suspicious Activity	886	Assist Other Departments	321
Missing Persons	78	Suicide & Attempts	10
Medical Service	1524		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	562
Personal Injury Accidents	103
Hit and Run Accidents	51
Illegal Parking Complaints	7,869
Traffic Complaints	8,927

RETIREMENTS

Deputy Chief Paul H. Giorgio retired on January 2, 2004 after nearly thirty-five years of service. From 1987 until his retirement, Paul commanded the Patrol Operations Division. We wish him well in his retirement.

RESIGNATIONS

Three members of the Department resigned during this period:

Victor L. Evans, Jr., - March 15, 2004, after thirteen years of service to work for the Federal Postal Inspection Service.

Patrick K. Kane - February 12, 2004, after nine years of service, to work for the Federal Secret Service.

Patrick J. Kenney - November 1, 2003, after eleven years of service, to work in the private sector.

DEATHS

The Department was saddened to hear of the death of Kevin P. Donovan on June 29, 2004. Officer Donovan was a member of the force from October 1968 until his retirement on July 16, 1983.

The Police Department sponsored its Tenth Citizen Police Academy, bringing the total number of residents who have graduated from the 11-week program to approximately 300. R.A.D. self-defense program was also offered again by the Department. Nearly 400 women of Milton have completed this program.

I wish to express my sincere thanks, for their loyalty and cooperation, to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, David W. Owen, Town Administrator, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn
Chief of Police

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

INTRODUCTION

Fiscal Year 2004 is the year that the DPW re-organization plan, that was conceived, written, presented and approved in Fiscal Year 2003, was implemented. The major impediment to full implementation was the difficulty in recruiting, and retaining employees due to the low pay of DPW positions. In addition we began to meet the challenges of maintaining an up-to-date fleet of equipment, a fully functioning roadway network, and a clean and efficient storm water system. To that end a plan to finance DPW equipment purchases through a revolving three-year lease program was developed and approved by the Selectmen, Capital Committee, Warrant Committee and ultimately Town Meeting. Similarly, we developed a modest plan to improve our storm water system over ten years, and received approval to complete the reconstruction of Thatcher Street, including the installation of a long needed traffic signal at the intersection of Highland, Thatcher, and Canton Avenue. The following reports detail the progress made by each division of the department.

ENGINEERING

In fiscal year 2004, the Engineering Department continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. On a daily basis, the Engineering Department is responsible for the permitting and inspection of all utility services that are connected to the Town's infrastructure. The Engineering Department has been working to standardize the process for which utility work is permitted, inspected, and recorded. Even though this process will always need to be updated, the department has established a good platform to work from and it is working well with the local contractors. In August, John Thompson came to the town from Pennoni Engineering Associates as a Civil Engineer, and he has been a strong asset in contributing to the capabilities of the Engineering Department.

WATER CAPITAL PROGRAM

Engineering Design - Water work design for the 2005 construction season will be comprised of two projects, the replacement of the water main on Eliot Street and the completion of the water meter replacement program. Eliot Street design consisted of the replacement of 2,700 feet of 12-inch ductile iron water line pipe and the temporary water system to supply water to the residents during construction. The water meter replacement program, which has 35 remaining meter pits to be replaced, was included in the design as well.

The second water work design project was 1,700 linear feet of 12-inch ductile iron pipe located on Centre Street. This success of this project was due to the great working relationship between Milton Academy and the Town of Milton. As most residents are aware, Milton Academy is one of the largest educational institutions in the town, and one of the most prestigious in the state. Milton Academy agreed to fund the upgrade of the town's infrastructure to help the town supply water to their growing campus if the Town would take on all the design and construction responsibilities. The agreement was formed and approved and the design was completed for construction to begin in July 2004.

Construction Management - The annual water work for the 2004 fiscal year was conducted on Blue Hills Parkway, Courtland Circle, Thistle Avenue, Woodland and Whitman Road. This work consisted of 3,300 linear feet of 12-inch ductile iron pipe; 3,840 linear feet of 8-inch ductile iron pipe; 60 linear feet of 6-inch ductile iron pipe; 15 hydrant assemblies and all associated valves and house connections. In addition to this work 6,255 linear feet of temporary water pipes and all associated apparatus were installed prior to construction to insure a continuous supply of water to the residents.

SEWER CAPITAL PROGRAM

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan moved into its third year. This year, the Engineering Department completed Year 1 Construction, Year 2 Design, Year 2 Construction, and Year 3 Investigations.

Engineering Design – Investigation and design have been completed for approximately three miles of sewer mains this fiscal year. The two design projects consisted of 17,384 linear feet of cleaning, inspection, testing, and sealing; 207 vertical feet of cementations and manhole lining; sealing of 44 manhole inverts; 7,369 linear feet of sewer line root treatment; root treatment of 23 manholes; 36 spot repairs (trenchless); 1,887 linear feet of cured-in-place short liner; 8 open cut point repairs; 5 wye installations; testing and sealing of 94 service connections; cutting of 11 protruding service connections; and other related tasks for construction.

Construction Management - The two construction projects completed 10,910 linear feet of cleaning, inspection, testing, and sealing; 407 vertical feet of cementations manhole lining; sealing of 44 manhole inverts; 5,660 linear feet of sewer line root treatment; root treatment of 5 manholes; 2 spot repairs (trench less); 172 linear feet of cured-in-place short liner; 109 linear feet of cured-in-place structural short liner; 3,273 linear feet of cured-in-place liner; 2,044 linear feet of structural cured-in-place liner; 8 open cut point repairs; 5 wye installations; testing and sealing of 35 service connections; cutting of 11 protruding service connections; 2 new manhole installations; and other related tasks. In total, this is approximately 4.5 miles of sewer work.

CHAPTER 90 ROAD RESURFACING PROGRAM

This year's road resurfacing was predominately Reedsdale Road reconstruction. Reedsdale Road had new concrete sidewalks and new granite curbs installed, as well as milling and resurfacing the existing roadway from Canton Avenue to Brook Road. The other streets that were milled and resurfaced were Woodland Road, Adams Street and Canton Avenue from Brush Hill Road to Hemlock Drive. Chapter 90 funds allowed the Engineering Department to complete approximately 4,000 linear feet of paving work this year out of the 512 lane miles of roadway in the Town.

DRAINAGE CAPITAL PLAN

The Engineering Department has developed a drainage capital plan to address the majority of the town's drainage problems over the next ten years. The plan is in its infant stages, and the first year's design will be completed in 2004, with the construction phase being started in 2005. Each year, the plan addresses approximately 17,500 linear feet of piping, assuming 50% of this piping will need to be cleaned and the rest relined.

2004 PROJECTS

Thatcher Street

The Engineering Department has developed conceptual plans for the reconstruction of Thatcher Street. The conceptual plans will finish Thatcher Street from Central Avenue to Canton Ave. The new design has sidewalks on each side of the road with granite curbing and a traffic signal at Canton Ave. Construction is being planned for year 2005.

Perambulation

This year the Engineering Department completed the perambulation of the town. Each monument found in the field was located by using a Global Positioning System (GPS). The GPS unit gave exact coordinates so the bounds can be located in the future. The last time the Town did the perambulation was 1973.

FootPrints Grant Application

This grant application is to procure funding to reconstruct Central Avenue from Eliot Street to Brook Road. The entire project will involve a bike path and a walking path to allow pedestrians to move along the entire road with a separated barrier. The project will also involve drainage work, sewer work, water work, traffic studies and other related items. The application has been submitted with a 25% conceptual design and the Town is very optimistic that the grant will be approved.

DEM Grant – Pine Tree Brook

The Engineering Department is continuing to work closely with the Division of Waterways on a grant application to fund the removal of silt from

Pine Tree Brook and structural repairs to the brook's walls. This design is approximately 80% complete and is waiting for final funding to move into construction. GeoSyntec Engineering Consultants were retained for the design of sedimentation removal and structural repairs to Pine Tree Brook.

319 Grant – Pine Tree Brook

The Engineering Department teamed up with the Neponset River Watershed Association to address stormwater runoff from the beginning reaches of Pine Tree Brook. Work will involve the construction of bioretention cells and phytoremediation to manage and treat stormwater runoff prior to entering the stream. The design of this project is still in the beginning stages.

Library Temporary Parking Lot

The Engineering Department designed and created bid documents for the construction of a temporary parking lot along the easterly side of the Milton Public Library main branch. The design called for the construction of a 15,000 square foot stone lot, entrance and exit driveways, and a walkway to the library entrance. The lot is capable of handling over 40 vehicles at one time.

Truman Highway Pump Station

The Truman Highway pump station was replaced with a new lift station. The work included clearing the site, excavating around the existing wet well, installing a new influent gate valve, installing a new foundation for the pump station; and rehabilitating the existing wet well. Installing a new prefabricated recessed wet well-mounted pump station included the installation of controls, instrumentation, and connections to the existing system, and a new hydrant. Demolishing the existing Truman highway pump station, paving the site, and adding a new fence completed the replacement process. The Engineering Department worked with BETA Engineering and Waterline Industries to make this project possible.

Brook Road and Centre Street

The construction of a new intersection at Brook Road and Centre Street took place in April of 2004. EarthTech Consultants, with the Engineering Department overseeing the construction phase of the project, prepared the design for the intersection. Mario Susi and Son of Dorchester, MA was hired to replace the traffic signal heads, overlay the entire intersection, and install hand-capped accessible ramps. The new traffic signals feature a left turn only phase for the Brook Road approaches, vastly increasing the safety and efficiency of the intersection.

Technology Improvements – GIS

The Town has contracted with Weston and Sampson to perform the Water Distribution System Study. The project will require an analysis of the town's

water distribution system to identify existing and future deficiencies in the system and to recommend necessary improvements to correct the deficiencies. The results of the study will be used in planning for future capital improvement needs. In combination with this study, Weston and Sampson will create the utilities of the town in GIS format to move the Town forward in our technical capabilities.

Moving forward into the next year, the Engineering Department will continue to build on the reorganization plan which Town Administrator David Colton has begun implementing. Due to the limited labor force and technical capabilities, the engineering department has relied on the use of engineering consultants to provide some of the infrastructure design for the town. With the support of David Colton and the Board of Selectman, the engineering department is looking to expand its technology capabilities as well as its workforce in the next year slowly removing its dependency on consulting firms. The Engineering Department is committed to supporting the town in every way possible.

HIGHWAY

Once again Mother Nature handed us a less than average year with temperatures higher than normal over the year. A less than average rainfall until April, which was the second wettest April on record, and a winter that saw 57.1 inches of snow with a storm in December that left 25 inches of snow and was the worst storm recorded since 1954. February, however was the least snowiest February in history and January was the third coldest on record.

During the winter plows were dispatched 8 times and sanders 18, for plowing and sanding operations.

A concentrated effort was made to revitalize the deck in East Milton Square.

Personnel have strived to deliver services in a professional and efficient manner.

WATER OPERATIONS

The D.P.W. responded to 74 leaks 10 were mains and 64 were services.

Due to the unusual cold weather last winter personnel responded to 32 calls that were received due to frozen water services.

Workers in conjunction with the MWRA helped to locate and repair a leak at #2 Adams Street that was estimated to be in excess of 240,000 gallons per day.

D.P.W. worked closely with Engineering personnel on water main construction.

19 existing hydrants were replaced throughout the system.

CENTRAL MAINTENANCE

One full-time employee has been added to Central Maintenance, which brings the number of employees to 3. An aging fleet has resulted in more time maintaining and repairing vehicles and equipment from Police, Fire, Council on Aging, Park, School, and Cemetery Departments. The total number of vehicles, heavy machinery, and small equipment exceeds 300 total pieces of equipment.

The Department held a sale of old and obsolete equipment that raised \$5,892.00.

The Department did take delivery of one 3/4 ton pick-up and a Mad Vac, which is a four-wheel vehicle with a vacuum mounted for cleaning sidewalks and gutters.

The Department also was able to order replacement vehicles, which included a forestry bucket truck and a six wheel dump truck with sander and plow through a lease purchase agreement approved at Town Meeting.

Central Maintenance has been instrumental in assisting with the household hazardous waste collection day and the Kiwanis Club automotive waste collection day.

Maintenance Personnel continue to show initiative and concern for our environment through the use of recycled anti-freeze and the use of used motor oil for heat at the Central Maintenance Garage.

REORGANIZATION

The reorganization plan as presented has been fully implemented. The plan has enabled the Department to fill some vacant positions and has allowed operations personnel to create a support crew that is charged with the overall cleanliness and appearance of the Town.

COLLECTION OF REFUSE

This was the second full operational year for the Town's five-year solid waste collection and disposal contracts with Waste Management and Atlantic Waste Systems North.

Waste Management picks up curbside solid waste (i.e., trash) and transports it to TransRiver Marketing (also known as American Ref-Fuel) where it is

burned in a West Wareham incinerator facility. The Town pays for curbside trash pickup and transport, as well as a separate fee for disposal of Town trash.

During this fiscal year, Town residents generated 5809 tons of trash. That means that each Milton household generated almost two-thirds of a ton of trash (or about 1,340 pounds). This relatively low figure is due to the high recycling participation rate of residents as well as the Pay-As-You-Throw program.

Atlantic Waste Systems North is responsible for the curbside collection of recyclables, which are then transported to FCR BOSTON for processing. Atlantic is also responsible for large-item curbside pick-up, pick-up of cardboard/paper and co-mingles (plastics, cans, and bottles) dumpsters at the Recycling Center, and collection and disposal of yard waste.

Fiscal year 2004 was the 12th year of the Town's Curbside Recycling Program. The program continues to be very successful in diverting usable materials from the waste stream. During FY04, residents recycled 6101 tons of materials (including co-mingles, yard waste, and mixed paper). Each household recycled over one-half ton of recyclables, or approximately 1,400 pounds. The Town resident recycling rate for this fiscal year was a healthy 51 percent.

The DPW continues to focus on customer service regarding trash and recycling curbside recycling. Due to snowstorms, new drivers, or simple oversights, at times residents may not get the service they deserve or that the DPW wants to provide. The DPW will continue to focus on providing Milton residents the best curbside pick-up service possible.

Recycling Center:

Beginning in April 2004, the DPW instituted a \$6 charge to dispose of TVs and computer monitors brought by residents to the Recycling Center. Because these items contain lead, the state requires that CRTs be disposed in a special way. The Board of Selectmen approved the fee to help offset sizeable Town disposal costs for these lead-containing items.

In addition, the Board approved an increase in the curbside pick-up fee for large appliances. The fee change (\$30 for any appliance) allowed the DPW to charge one consistent fee for both freon and non-freon-containing appliances.

To determine how the Recycling Center was functioning, the DPW handed out a survey in May to residents frequently using the facility. The survey indicated that many residents used the Center to deposit cardboard and co-mingles, items already collected in the Town's curbside program. Due to budget constraints, the DPW determined that residents should directly recycle cardboard and co-mingles through their regular weekly collections. The Recycling

Center would continue to collect other items, such as scrap metal, propane tanks, refrigerators, and mercury-bearing items, such as thermometers and thermostats.

At the close of this fiscal year, the DPW announced that the Recycling Center hours would change. Instead of every Saturday, beginning in August the Recycling Center would only be open the first Saturday of every month. This information was relayed to the Town in local newspapers and on the DPW website. While some residents understandably missed the weekly Saturday collections at the Recycling Center, most understood the rationale for making this decision.

Finally, in collaboration with Hands Across the Water, the DPW provided residents an opportunity to recycle books. This non-profit organization sends books to non-profit educational institutions and community libraries in developing countries. Milton joins other Massachusetts communities such as Wellesley, Newton, Needham and Weston that also have community book collections.

Yard Waste:

During this fiscal year, the DPW provided 14 weeks of yard waste pickup: 13 weeks for yard waste and one week for Christmas trees. The total tonnage collected was 2104. As expected, the yard waste collection was heaviest in the fall and spring. Even though the collection was reduced from 18 weeks last year to 13 weeks year, the overall tonnage collected was about the same, indicating that residents were making excellent use of the yard waste collection days.

Recycling Tonnages:

The following chart shows the recyclable items collected from July 1, 2003 through June 30, 2004 from both curbside pick-ups and Recycling Center drop-offs. In addition, the DPW also recycled large amounts of antifreeze and waste oil at the Yard.

Item	Amount collected
Co-mingles (plastic, cans, bottles)	961 tons
Yard waste	2,104 tons
Cardboard & mixed paper	3,036 tons
Scrap metal (collected at Recycling Center)	157 tons
CRTs (collected at Recycling Center)	1,413
Tires (collected at Kiwanis event)	227
Propane tanks (collected at Recycling Center)	391

School Recycling:

With support of Milton High School principal Dr. John Drottar and the help of DPW employees, the Milton HS Environmental Club established a school-wide recycling collection program. The students were both enthusiastic and dedicated, and the DPW hopes to expand this program next year to other Milton schools.

Household Hazardous Waste:

The DPW held a Household Hazardous Waste (HHW) Day for Milton residents in May. Since this was the first HHW Day held in two years, the Milton community was very responsive, and the event drew over 650 vehicles to the DPW Yard. There was no charge for this service. The most frequent items brought in were oil-based paints, pesticides, and aerosol cans. These three items alone brought in over 11 tons (or 22,750 pounds) of oil-based paints, three-quarters of a ton (1,500 pounds) of pesticides, and 1350 pounds of aerosol cans. The DPW contracted with Jones Environmental Services to collect and properly dispose of these materials.

Public Information:

The DPW increased its commitment to disseminating public information to residents during this fiscal year. The DPW increased the frequency of press releases sent to local media outlets, as well as significantly improved the DPW website. The goal was to better inform residents about ongoing DPW activities, offer them a better idea about the scope of work entrusted to the DPW, and give residents a chance to offer suggestions on DPW performance via website or telephone. The DPW website (www.townofmilton.org) was expanded and updated regularly.

DPW staff also appeared on “Milton Speaks” to discuss the Town’s new stormwater management program.

Notable public events included:

- For the first time, the DPW participated in “Celebrate Milton”, bringing staff, handouts, and equipment (very popular with the kids!)
- In cooperation with the Milton Amateur Garden Club and the Milton Garden Club, the DPW was able to purchase a “litter vac” to enable the DPW to better sweep the streets of the Town’s business districts. The garden clubs raised \$10,000 toward the purchase of the machine, which is now a familiar sight on Milton streets.
- The construction of a new Pope’s Pond Footbridge was completed in November. The footbridge was designed and built by student members of the American Society of Civil Engineers from Northeastern University under the guidance of DPW Director David Colton. The

bridge replaces one that had been in disrepair for many years. The students also cleared accumulated brush and significantly widened the entrance path to the Pond.

- In cooperation with MA Department of Environmental Protection, a “Healthy Lawn and Landscape Workshop” was held for residents in April.
- In early May, the Board of Selectmen proclaimed the week of May 16 as National Public Works Week. During the month of May, special DPW town events included a community-wide clean-up week, a family-oriented Open House at the DPW Yard, and presentation of the first annual Larry DeCelle Friend of DPW award, which was given to Martha Curtis for her continuous support of the DPW and its environmental objectives.
- Work also began in June to significantly upgrade plantings on the East Milton Deck.

Stormwater Management

The DPW submitted a Stormwater Management Plan to conform with the U.S. EPA’s new permit requirements for the National Pollutant Discharge Elimination System program. This is a new area of commitment for the DPW, and a major initiative for both large and small municipalities across the country. Stormwater, which is not treated before it enters local water bodies, contains pollutants that need to be reduced so that local water bodies may continue to thrive. The DPW submitted its first annual report to U.S. EPA in May. In addition, since dog waste is a major stormwater pollutant, the DPW submitted a Dog Fouling Bylaw, which was passed at Town meeting in May.

FY04 Solid Waste Revenues

The DPW collected \$863,233 in solid waste revenues in FY04. The total FY04 solid waste budget was \$1,650,589. A breakdown of revenues follows:

Trash stickers (includes individual sticker sales from local stores and Town Hall)	688,752
Annual trash stickers	37,736
Library trash sticker receipts	20,700
Large items	2,835
Recycling Center fees	5,475
Recycling bins	2,000
Compost bins	910
Recycled paper receipts	104,825
TOTAL	\$863,233

DPW Grants

The DPW applied for and received a \$4920 grant from the MA Releaf program, part of the MA Department of Conservation and Recreation efforts to encourage the planting of trees. The grant was more than matched by in-kind support from the DPW.

The DPW also applied for a Massachusetts Coastal Nonpoint Source Pollution Grant from the MA Executive Office of Environmental Affairs, focused on Unquity Brook. Our application was denied, unfortunately, due to tremendous competitive nature of state grants. However, the DPW will submit another proposal next year.

In collaboration with the Neponset River Watershed Association, the DPW received a \$175,000 grant to plant shrubbery, install bio-remediation cells, and widen the path along Pine Tree Brook between Parkway Crescent and Harold Streets. The DPW provided a \$110,000 match (including \$90,000 in kind contribution).

Finally, the DPW received \$80,000 from the state to do repairs at Pine Tree Brook where it enters the Neponset River.

FORESTRY AND SHADE TREE MAINTENANCE

With 168 trees taken down and 179 trees planted, we have for the first time in many years, exceeded takedowns. We are exploring more options to complement our planting budget so we can continue to plant a number exceeding the number of dead and dying trees that were removed.

The future of the Town's tree stock will depend on the commitment to purchase and maintain the specialized equipment and continue to employ highly skilled personnel to correctly maintain and respond to forest emergencies.

THE CHALLENGES AHEAD

The Town infrastructure, in fact ANY town's infrastructure, needs to be replaced over time. When replacement or rehabilitation is left until failure occurs, the cost is usually high and can no longer be avoided. This results in leaving fewer dollars for other Town services such as education and public safety. We have, as a result of the work of the past two years, established work-force and funding levels sufficient to provide a modest level of service to the Town. The challenge ahead is in implementation and in finding new ways to become more effective.

These challenges will be met in the way past challenges have been overcome through teamwork and the cooperation of many. In that spirit, I express

my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, and Town Meeting; and the citizens of Milton.

Respectfully submitted,

David A. Colton
Director of Public Works

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2004

The Financial Report of the Board of Retirement for the year ending December 31, 2003 is submitted herewith.

As of December 31, 2003 we have 369 active members and 301 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

Joseph G. Graziani, Jr., *Chairman*

John H. Bowie Jr., *Secretary*

David S. Grab

Robert J. Byron

Richard J. Madigan

Balance January 1, 2003	18,153.82
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Receipts:

Member Contributions	1,191,225.08	
Town Appropriation	2,760,170.00	
Investment Income(Loss)	11,982,376.07	
Cost of Living from State	179,787.91	
Reimb.from Other systems	146,651.53	
Trans. from Other systems	117,141.60	
Trans.from P.R.I.T.Cash Fund	1,027,090.03	
Trans.from P.R.I.T. Capital	1,253,986.27	
Interest not Refunded	331.91	
Fed. Grant Reimbursement	344.13	
		18,677,258.35

Expenditures:

Pension	4,434,288.88	
Annuities	672,031.86	
Administration Expenses	80,035.48	
Management Fees	214,536.36	
Refunds to Members	18,706.60	
Trans.to P.R.I.T. Cash Fund	1,253,986.27	
Trans.to P.R.I.T. Cap. Fund	11,740,249.99	
Trans. to Other Systems	171,419.59	
Option "B" Refunds	8,152.19	
Payments to Other Systems	77,201.71	
Balance December 31, 2003	6,649.42	
		18,677,258.35

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 2003	11,077,503.33	
Trans. from Other Systems	117,141.60	
Contributions:		
Group I and IV	1,172,101.58	
Voluntary	19,123.50	
Interest Distribution	104,534.58	
		12,490,404.59

Expenditures:

Trans. to Other Sys	171,419.59	
Refund to Members	18,706.60	
Trans. to Annuity Reserve	970,700.46	
Balance December 31, 2003	11,329,577.94	
		12,490,404.59

MILITARY SERVICE FUND

Balance January 1, 2003	4,391.38	
Interest Distribution	44.12	
		4,435.50

Expenditures:

None	0.00	
Balance December 31, 2003	4,435.50	
		4,435.50

PENSION FUND

Balance January 1, 2003	1,445,504.97	
Town Appropriation	2,760,170.00	
Reimb. from Other Systems	146,651.53	
Cost of Living from State	179,787.91	
Trans. from Pension Reserve Fund	1,138,662.57	
		5,670,776.98

Expenditures

Pensions Paid	4,434,288.88	
Reimb. to Other Systems	77,201.71	
Balance December 31, 2003	1,159,286.39	
		5,670,776.98

PENSION RESERVE FUND

Balance January 1, 2003	30,820,066.36	
Interest not refunded	331.91	
Income Distribution	11,406,610.25	
Federal Grant Reimb.	344.13	
Miscellaneous Income	1,844.67	
		42,229,197.32

Expenditures:

PERAC Appropriation	1,099,014.00	
Balance December 31, 2003	41,130,183.32	
		42,229,197.32

ANNUITY RESERVE FUND

Balance January 1, 2003	5,685,597.31	
Trans. from Annuity Sav. Fund	980,314.33	
Interest Distribution	176,615.28	
		6,842,526.92

Expenditures:

Transfers to Pension Fund	51,107.11	
Option "B" Refunds	8,152.19	
Annuities Paid	672,031.86	
Balance December 31, 2003	6,111,235.76	
		6,842,526.92

EXPENSE FUND

Balance January 1, 2003	0.00	
Transfer from Investment Income	294,571.84	
		294,571.84

Expenditures:

Administration of System	1,500.00	
Treasurer-Custodian	1,000.00	
Retirement Administration	55,966.66	
Fiduciary Insurance	3,539.38	
Administrative	3,066.55	
Travel	4,230.71	
Legal	10,732.18	
Management Fees	214,536.36	
Balance December 31, 2003	0.00	
		294,571.84

INVESTMENT INCOME

PRIT Fund	11,982,376.07	11,982,376.07
Distribution:		
Annuity Savings Fund	104,534.58	
Annuity Reserve Fund	176,615.28	
Special fund Military Service	44.12	
Pension Reserve Fund	11,406,610.25	
Trans. to Expense Fund	294,571.84	
		11,982,376.07

REPORT OF THE BOARD OF SELECTMEN

To the Honorable Board of Selectmen:

June 30, 2004

The Selectmen submit the following report for the Fiscal Year ending June 30, 2004.

James G. Mullen, Jr. served as Chair of the Board of Selectmen for the first ten months of the Fiscal Year, with Marion V. McEttrick as Secretary, and Charles J. McCarthy as the third member.

At the April 27, 2004 Town Election, Charles J. McCarthy was re-elected for a second three-year term as a Selectman. On May 1, 2003, the Board reorganized with Charles J. McCarthy as Chairman, Marion V. McEttrick as Secretary, and James G. Mullen, Jr. as the third Member.

RETIREMENTS AND APPOINTMENTS

The year 2004 began with the retirement of a highly respected member of the Milton Police Department. Deputy Chief Paul Giorgio retired after 35 years of service to the Town. Paul was a true professional who cared deeply about the men and women of the Department. His skilled leadership and consideration for everyone with whom he met will be missed.

Another notable retirement was that of Fire Lieutenant Andrew Staunton. Lieutenant Staunton served the Town as a member of the Milton Fire Department for 35 years. During his career Andrew responded to thousands of incidents and made a positive difference in many lives.

The Board wishes to extend its thanks and deep appreciation to Deputy Chief Paul Giorgio and Fire Lieutenant Paul Staunton for their dedicated service to the Citizens of Milton.

In September 2003, after a long and exhaustive search, the Board appointed the Town's first full-time Town Planner. Over 30 applications were received. Fourteen candidates were selected for an interview. Of the fourteen candidates interviewed, four were selected for a second interview with the Planning Board, Board of Selectmen, Interim Town Planner Philippe Plagemen, and the Town Administrator which resulted in the appointment of Aaron Henry of Boston, MA. Mr. Henry is a graduate of Tufts University with a Masters Degree in Urban and Environmental Policy and Planning and a Bachelor's Degree from the University of Massachusetts. The Town will be well served with the addition of Mr. Henry who will work closely with the Planning Board in the economic and community development of the Town of Milton.

FINANCIAL ISSUES

The Town continued to deal with the effects of a national recession in fiscal year 2004. Still reeling from reduced local aid in 2003, a further reduction of 12.5% for 2004 meant tough budget decisions. This put local aid at a four year low. Despite being forced to reduce their budgets for FY '04 department heads were able to operate effectively for the year.

The process of budgeting for fiscal year 2005 took place over the winter and spring of 2004. The Board of Selectmen worked closely with department heads and the Warrant Committee to produce a recommended budget for Selectmen's Departments of \$30,262,646. Town meeting approved a budget of \$28,364,251 at the May 3, 2004 meeting. This was a decrease of \$1,898,395.

In addition to the Annual Town Meeting, the Board approved a Special Town Meeting which was held on February 23, 2004. The Special Town Meeting Warrant included the following articles:

1. Supplemental Appropriation - Blue Hills Regional Technical School
2. Supplemental Appropriation - 36 Central Avenue Lease Agreement
3. Supplemental Appropriation - Voting Machines
4. Supplemental Appropriation - Reserve Fund
5. Supplemental Appropriation - Milton Clerical Unit Settlement
6. Reauthorization of the Building Department's Revolving Fund
7. Acceptance of Chapter 653 of the Acts of 1989
8. Amend Zoning - Prohibition of Drive Through Restaurants
9. Expenditure of Investment Proceeds
10. Authorization to Sell Former MBTA Parking Lot
11. School Building Program - Collicot and Cunningham Schools

April 27, 2004 saw a successful debt exclusion override vote to provide \$13,935,725 in additional funds for the school building program. These funds were needed to complete the new Cunningham and Collicot Elementary Schools.

Summary of Actions Taken by the Board of Selectmen

Sewer Rates Lowered. The Board approved a sewer rate of \$7.22 per hundred cubic feet which was \$0.57 lower than the previous rate. This historic first time reduction saved a family of four, on average, \$80 per year.

Public Works Projects. Major steps forward were taken on Public Works projects during the year. The Board approved Warrant Articles to accomplish the following:

- A Storm Drainage Capital Improvement Program. Funding for the first year from a Town Meeting appropriation in the amount of \$500,000.
- Design and construction of a Traffic Signal at the corner of Thatcher Street and Canton Avenue. A warrant article to fund the construction was approved at Town Meeting with work to begin in 2005.
- A lease purchase program for DPW equipment that authorized the acquisition of two vehicles, a heavy-duty six-wheel dump truck with plow, sander, and liquid calcium system at a cost of \$122,196 and a 30,000GVW Forestry Truck with 55 ft aerial bucket system, chip body and storage cabinets at a cost of \$108,410.
- A new ten year sewer rehabilitation program designed to keep sewer rates as low as possible
- A litter control program with the help of a generous contribution from the Milton Amateur Gardeners and the Milton Garden Club of \$10,000 and the purchase of a mobile litter collector

Hillside Property Sold. The Town sold the Hillside St. property for \$2,184,000.

Water Project Re-routed. The Board successfully negotiated an alternate alignment which will take the MWRA water project around the East Milton Business district. The MWRA had proposed the installation of a 48-inch water main through the heart of the business district.

Notice of Breach to Comcast. A notice of breach of license was issued to our cable provider, Comcast, over its failure to provide services required under the license.

School Building Program. Large scale borrowing for the project began, gratefully at rates far below what were projected to the Town's taxpayers.

Benches Sprout on Town Green. Through the generosity of many Town residents, park benches were installed on the Town Green for public enjoyment.

Milton Yacht Club Lease. A three-year lease with the Milton Yacht Club was approved at the Town Landing by both the Board of Selectmen and the Board of Park Commissioners.

Popes Pond Foot Bridge. A grateful Town accepted the gift from the Northeastern University Student Chapter of the American Society of Civil Engineers, of a new foot bridge spanning Pine Tree Brook at Popes Pond.

Quarry Hills. The Granite Links Golf Club at Quarry Hills opened for business under the terms of the lease agreement with the Town. The Golf club was constructed on top of the Town's former solid waste landfill off Randolph Avenue.

The Town will now begin a new revenue stream resulting from the proceeds from rounds of golf.

Affordable Housing. Affordable housing continues to be an issue identified by the State as a critical concern and production of new units a key objective of the Romney Administration. The Town completed its Community Development Plan which helped identify strategies and possibilities for the Town to consider as it moves forward to revise its land use and planning policies.

Public Works/Economic Development Grant. The Board held a public hearing and approved a grant application to the Executive Office of Transportation for a \$1.3M grant to improve the infrastructure in Milton Village.

Zoning, Building and Health Codes Committee to Convene. This Committee was requested to review and consider the Town's practices and procedures relative to enforcement of neighborhood nuisance issues, and to make a report of its findings and recommendations to the Board of Selectmen.

Appreciation. The Selectmen wish to acknowledge and thank all of our fine Town employees, the dedicated residents who volunteer to serve on our many Committees and Boards, and all those who have participated in our Town government processes. We continue to appreciate the efforts of our staff in the Selectmen's office, which deals with the myriad of issues and items that we bring to them each week throughout the year. This year we would especially like to recognize and thank the Town's legislative delegation, State Representatives Walter Timilty and Thomas Finneran and State Senator Brian Joyce, for their assistance on a number of issues, and the Copeland Family Foundation for its extraordinary generosity to the community.

Respectfully submitted,

Charles J. McCarthy, *Chairman*
Marion V. McEttrick, *Secretary*
James G. Mullen, Jr.

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 2004

I am pleased and privileged to submit the Town Administrator's annual report for fiscal year 2004 on behalf of my predecessor, David Owen. This past year was a fiscally and administratively challenging year, as the Town experienced further cuts in state aid. Nevertheless, basic services were maintained and there was progress in a number of areas.

FINANCE

Increasing utility costs continue to burden our budget. With the end of our current electrical contract, the Town had an opportunity to review the way we were being charged for this service and to try to minimize the cost by reconfiguring the contract and requesting competitive proposals. Because of the complexity of this process, we engaged a consultant to assist us, and ultimately selected "Constellation New Energy" as our electrical service provider, at a very competitive price.

In a continuing effort to hold down the increase in health benefits costs, "Group Benefits Strategies" was engaged to assist us in procuring proposals for health benefits. Ultimately we were able to obtain a quote that was \$372,552 less than the original estimate, freeing up those funds for other budgetary needs.

Our Information Technology Committee continued to put in long hours to bring to a conclusion negotiations with possible financial management software vendors. We are very grateful for the time and talent devoted to this effort by this committee, consisting of Chair Michael E. Roberts, Jonathan Brown, Allan E. Smith, Andrew C. Oatway and Paul J. Sullivan. In addition to soliciting and reviewing proposals from vendors, the committee has met with town departments to review existing operations and problems. On August 2, 2005 the Board of Selectmen voted to commence negotiations for a contract with Intuit/Fundware for general ledger, accounts payable, payroll, report writing and projects/grants. Intuit will work directly with our existing contractor, Data National Corporation, which will continue to administer other components of the system.

The Town Administrator worked with the Board of Selectmen and the Board of the Council on Aging to design a Senior Tax Work Off Program. The pilot program, which has income restrictions for participation and a limited number of positions available in the first year, is to be implemented in fiscal year 2005.

PUBLIC SAFETY

With regret, we have had to adjust to the planned departure of Fallon Ambulance from its location on Eliot Street to a new headquarters in Quincy. However, with the re-negotiation of the Fallon Ambulance contract that was completed this year we have been assured that response times will not suffer, the company will continue to physically locate ambulances to serve the Town in Milton, and additional benefits will be provided to the Town, including supplying EMS equipment to the fire department, replacing defibrillator units as needed at a minimal rental cost of \$100 per unit, and continuing to provide Milton High School scholarships.

PLANNING AND REAL ESTATE

After a thorough process of reviewing our planning needs and soliciting and reviewing the qualifications of numerous candidates, Aaron Henry was hired as our new Town Planner. With Mr. Henry's capable leadership the Town completed planning studies for transportation, open space and business development, published a sign and business facade handbook and submitted grant applications for redevelopment assistance in the Central Avenue/Lower Mills area, for technical assistance in the development of an affordable housing strategy and for a Public Works Economic Development Grant in the Milton Village area.

Working with the Board of Selectmen and the Park Commissioners and after a public bid process, negotiations were completed on a new lease with the Milton Yacht Club. The provisions included increased rent and requirements that the club make capital repairs, assist in providing education programs in cooperation with Town departments, continue to provide public access to the waterfront and reduce the maximum boat size for boats to be stored by new members.

The sale of the Hillside Street land was concluded in March, 2004 with passage in the legislature of a Home Rule Petition, requesting that the Town be allowed to accept the Copeland Family Foundation's bid to purchase the property for \$2,184,000. A home rule petition was required to allow the Town to carry out the Foundation's condition that the proceeds be applied to funding to ensure accreditation of Milton High school.

The Town completed negotiations with the MBTA to purchase its parking lot located under the wing of the former Hendries plant. It is hoped that ownership of this lot will give the Town greater leverage in the development process for this lot, the Hendries site, the Fallons site and the existing Central Avenue parking lot, to ensure the best possible mix of uses for the Town and to provide for suitable public parking.

The development at Milton Landing and The Meadows at Fuller Village are proceeding well and welcoming their first residents. Many of the new residents in

each will be re-locating from homes in Milton. We have continued to work with the developers of each project to solve problems that arise in the course of construction and permitting and look forward to the completion of each project and the substantial increase in our tax base that each will provide.

Once again, the cooperation of all Town boards and departments, the extensive time given by many volunteers and a dedicated workforce have allowed Milton to get through another very difficult year, financially. I particularly would like to thank the staff of the Board of Selectmen for their capable assistance.

Respectfully submitted,

David A. Colton
Town Administrator

REPORT OF THE TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 2004

2004 proved to be a very active year for legal matters. Town Counsel services were required most often in the areas of assessing, building, cemetery, conflict of interest, conservation, health, licensing, open meeting, planning, subdivision, public records, schools, the school building project, town meeting and zoning.

The Town sold a 23.6 acre parcel of land off Hillside Street to the Copeland Family Foundation. The Town obtained legislation to allow the proceeds of \$2,184,000.00 to be used for school text books, teaching materials, teaching equipment and school supplies for Milton High School, as intended by the Copeland Family Foundation. The Town purchased from the MBTA approximately 7045 square feet of land on Central Avenue, adjacent to the former Hendries ice cream plant property.

Contracts were obtained for janitorial services; for title 5 engineering services; for replacement of the water main and a water pit in Eliot Street; for contribution toward the cost of replacement of a water line in Centre Street; for emergency ambulance services; for hazardous waste collection and disposal services; for parking ticket processing services; for towing and storage of motor vehicles; for revaluation services; for HVAC services; for sewer system infiltration and inflow rehabilitation services; for a water distribution system study; for pupil transportation services; for school classroom furniture, school bookcases, a school music laboratory, school musical instruments, cafeteria tables and school weight room equipment; for food service heating and cooling services; for school policy review services; for medicaid reimbursement services; for school library furniture and equipment; for relocation management services; for school moving and storage services; and for a school intrusion alarm system.

A Special Town Meeting was held in February and the Annual Town Meeting was held in May. Town Meeting appropriated money for purchase of new voting machines; for lease purchase of a financial software system, for lease purchase of a new telephone system, and for lease purchase of DPW vehicles. Town Meeting accepted a statute which allows new construction which occurs between January 2 and June 30 to be added to the assessed value of that real estate for current fiscal year; accepted a statute which authorizes establishment of a senior citizen tax work off program; and accepted statutes which allow increasing the retirement allowance of former employees who retired on account of disability or on account of superannuation. Town Meeting established a Library Building Committee to plan the design, construction, alteration, renovation, remodeling and furnishing of library buildings. Town Meeting

established a capital stabilization fund for capital items. Town Meeting authorized the Board of Selectmen to enter into an agreement for rental of the Max Ulin Rink for a term not to exceed 25 years, with any rental or financial consideration subject to appropriation by a future town meeting. Town Meeting adopted a by law to regulate dog fouling. Town Meeting adopted a zoning by law to prohibit drive through food service for 24 months. Town Meeting amended the condominium conversion zoning by law to increase the number of units which may be allowed if certain conditions are satisfied. Town Meeting amended the by laws to provide that preliminary budgets are due by December 1 and final budgets are due by January 31.

After trials at the Appellate Tax Board decisions were issued in favor of the Board of Assessors in two cases. One case was dismissed by the Appellate Tax Board for lack of prosecution. Fifteen cases were withdrawn by the landowners and six cases were settled for a value between the Town's assessment and the landowner's request. One zoning case was settled by the applicant and the neighbor and the litigation was dismissed with the result that the decision of the Board of Appeals remains in effect. A lawsuit involving a dispute about fire truck equipment was dismissed. The Land Court issued a decision which would allow the applicant to build single family dwellings on two undersized lots on Brook Road. The Town's appeal from that decision is pending in the Appeals Court. The Appeals Court overturned the Superior Court dismissal of the five Quirk cases against the Town alleging environmental damage resulting from the capping of the former landfill and construction of the golf course. Those five cases are pending in Norfolk Superior Court.

The Town's appeal was pending in the Appeals Court from a Superior Court judgment in favor of a disgruntled low bidder on a school roofing project. Other lawsuits pending at the end of 2004 include the five Quirk cases described above; the Town's appeal of the Land Court decision in the zoning case described above; six other zoning cases; two subdivision cases; and three conservation cases. Nine cases were pending before the Appellate Tax Board. Each of these cases involves the Massachusetts Department of Revenue methodology for valuation of telecommunications company equipment. There were no cases pending regarding real estate valuation.

Our firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-eight lawyers. My partners Michael Lehane, Donald Graham and Geoffrey Wermuth and associates Joseph Bartulis, Kathryn Murphy, Stacey Bloom, Jason Gesing, Bryan LeBlanc and Christina Gentile also helped with Town Counsel services in 2004. We wish to thank the Board of Selectmen, David Colton, Annemarie Fagan, Kara Barry, Carolyn Fritz, Paula Rizzi, Kathryn Steele and all Town boards, committees and personnel for all of the help which you have provided to us during the year, often in crisis conditions. We admire your pro-

fessionalism and your devotion to the Town of Milton and we enjoy working with you very much.

Deputy Chief Paul Giorgio retired in January, 2004 after thirty-five years of distinguished work with the Milton Police Department. We thank him for his inestimable service to the Town of Milton and we wish him a healthy and happy retirement.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen:

June 30, 2004

The report of the Traffic Commission for the period of July 1, 2003 through June 30, 2004 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Route 28 (Randolph Avenue) reconstruction project, delayed by funding issues, finally got underway in April.

We continue to seek funding means for recommendations put forth in the Master Traffic Plan of April 13, 2001.

We continue to monitor the revitalization efforts in Milton Lower Mills, to include the reconstruction of the Roper Bridge over the Neponset River and the development of the former Hood property on Wharf Street, as well as traffic issues related to the on-going school building projects throughout the Town.

Respectfully submitted,

Kevin J. Mearn, *Chairman, Chief of Police*
Malcolm R. Larson, *Chief, Fire Department*
David A. Colton, *Superintendent of Streets*
Walter P. Heller, *Town Engineer*
Clifford Flynn, *Inspector of Wires*
James A. O'Neil, *Traffic & Safety Officer*
William Ritchie, *School Department*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

Milton Veterans' Services is responsible for assisting Milton Veterans according to Massachusetts General Laws Chapter 115.

This past year the Town expended a total of \$7,023.84 in veteran benefits and flags, placed at veteran graves at Milton Cemetery for Memorial Day. The State is expected to reimburse the Town \$4,930.88 of the expended money sometime in the future.

The Veterans' Office has also assisted veterans and their dependants with giving information and applying for military records, U.S. Department of Veteran Affairs benefits, funeral and burial benefits, education and job programs and more.

I would like to thank the Board of Selectmen and all other Town Offices for their assistance this past year.

Respectfully submitted,

Richard B. Mearn
Veterans' Service Officer

REPORT OF THE WARRANT COMMITTEE FOR THE 2004 ANNUAL TOWN MEETING

To the Honorable Board of Selectmen:

June 30, 2004

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the annual Town Meeting beginning on Monday, May 3, 2004 and continuing on the following dates as needed: May 4, 6, 10, 11 and 13.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$71,275,288. Excluding proposed bond issues and revolving funds, the recommended appropriations total \$68,153,573.

The recommended budget would result in an estimated increase of 3.7% in the residential property tax rate, from \$12.12 per thousand in fiscal year 2004 (FY04) to \$12.57 per thousand in fiscal year 2005 (FY05). For the average household, valued at \$401,770, the proposed budget would result in a total tax increase of \$161 for fiscal 2005.

As noted in Article 54, bond premiums of \$537,920 and interest income of \$250,000 have been used to offset the total cost to the taxpayer of the interest paid this year on the School Building Project. Of the residential tax rate of \$12.57 per thousand resulting from this proposed budget, approximately 28 cents per thousand is due to this project. For the average household, valued at \$401,770, the cost of the School Building Project for FY2005 will be \$112.50.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2^{1/2}. It is based on an estimated 2.7% increase in new revenue, excluding Water and Sewer enterprise funds, funds from the landfill escrow account, funds from the School Building Project, and proposed new bond issues.

On both sides of the balance sheet, revenue and expenditure, there are a number of issues affecting this year's budget.

Revenues

The principal areas of income are property taxes, new growth, state aid, local receipts, water and sewer revenues, and available funds. There are restrictions on the amount each of these can increase.

- Proposition 2^{1/2} limits the increase in property tax to 2.5% per year. The amount for fiscal 2005 is \$1,020,126, or 2.5% of the FY04 total of \$40,805,037.

- New growth is added to the property tax increase to obtain the total amount raised from property tax. Residential increases are generally not a significant factor. Commercial development is the primary source of new growth, except in Milton where we have little increase in commercial development. We are estimating new growth at \$400,000 for fiscal 2005. This is level dollar to fiscal 2004.
- State aid is determined by the state legislature. At the time of writing, House 1, the governor's budget, had proposed the sum of \$7,262,467, essentially level dollar funded to fiscal 2004. No change is expected prior to Town Meeting.
- Local Receipts can be categorized into two parts, Water & Sewer revenues and everything else. The "everything else" does not vary greatly from year to year. Although most departments raised their fees in fiscal 2004, the effect of this cannot yet be quantified. We estimate that non-water & sewer local receipts will increase by about \$110,000 from fiscal 2004 to fiscal 2005.
- Water & Sewer revenues are raised through the rates. While this increased by about \$1.2m, most of that is offset by the direct cost of providing water and sewer services to the Town. About \$275,410 is attributable to the indirect cost of providing services, including employee benefits and administrative costs provided by other town departments.
- Available funds include such items as unused monies in various accounts (such as Medicare or insurance), funds from the Cemetery Perpetual Care and Burial Rights accounts, and collective bargaining set-asides. In order to mitigate the fiscal 2002, 2003 and 2004 budgets, all accounts with a balance had been cleared out. There is a **decrease** of \$313,606 in available funds from fiscal 2004 to fiscal 2005.

Table A (delta income from fiscal 2004 to 2005)

Change in Income

Property Taxes	\$1,420,126
Local Receipts	110,095
Water & Sewer Indirect	275,410
Local Aid	5,851
Other Available Funds	(313,606)
Total Change in Income	\$1,497,876

Table A summarizes the increase in income available to meet **all** increases in expenditures. It does not include the debt exclusion increase, which offsets the appropriation in article 54 for interest and principal payments. It also does not include the amount raised in the water and sewer rates for direct costs, appropriated in article 21, for the same reason. Nor does it include funds from reserves, which will be discussed below.

Reserves

There are two reserves that the Town treats as sources of revenue to help fund the operating budget – free cash and the overlay reserve.

Free cash is the difference between the income collected by the Town and the expenditures (including encumbrances) made by the Town at the end of the fiscal year. It must be certified as being available for appropriation by the Department of Revenue. In an ideal world, free cash would accumulate, to be tapped only when needed, preferably for one-time expenses. Milton's general (bad) practice is to use free cash to fund operating expenses. Last year's free cash was \$779,251.

Free cash was certified by the Department of Revenue at \$1,039,000. The increase over last year was achieved through a combination of controlled expenditures and the voluntary reduction of department budgets in the face of Governor Romney's Chapter 9C mid-year cuts. After using \$138,494 at the Special Town Meeting, the remainder of \$900,506 is available for appropriation to the fiscal 2005 budget, an increase of \$121,255 over fiscal 2004.

The Overlay Reserve is another reserve fund that we tap into a little more regularly than we should. In fiscal 2004, the Board of Assessors released \$88,595 for use in the fiscal 2004 budget. It would have been more, but the October 2002 Special Town Meeting appropriated \$162,351 for the purchase of the MBTA land in Lower Mills. For fiscal 2005, the Board of Assessors has released \$243,528, an increase of \$154,933.

The Town of Milton has one other reserve fund — the stabilization fund. This fund has been built up over time in order to provide a cushion when disaster strikes. As of March 31, the balance in this fund was \$909,000.

The Warrant Committee has not tapped into this fund, and, in fact, is suggesting that Town Meeting members increase the appropriation to this fund to \$10,000 from \$1,000. It is vital to protect our bond rating as we move forward with the long-term bonding of the School Building Project. Although our stabilization fund, at 1.3% of our total budget, is less than the recommended 3-5%, the increased appropriation signals to the bonding agencies that we as a Town are serious about good fiscal management even in difficult times.

The use of our stabilization fund to supplement the ongoing expense of operating budgets without a plan to replenish these funds quickly causes two problems. The first is that this is a fund that took years to build. The second is that a depleted stabilization fund would not allow us the flexibility to respond quickly to a true disaster – the loss of a major piece of equipment, or a town building, or a major lawsuit.

Table B: Total Change in Amount Available from Reserves

Total Change in Income (Table A)	\$1,497,876
Free Cash	121,255
Overlay Reserve	154,933
Total Change in Amount Available for Appropriation	\$1,774,064

Expenditures: Requests

The Warrant Committee separated budget requests into eight categories: Education, Public Safety, Resident Services, Administration, Volunteer Boards, Bond Rating, Non-Appropriated Expenditures and Other Articles. Table C summarizes the requests for each category.

Table C: Summary of Requests

	FY04	FY05	\$	%
	Approp.	Request	Difference	Diff.
Education	\$26,530,861	\$28,979,957	\$2,449,096	9.2%
Public Safety	10,581,867	11,183,604	601,737	5.7%
Administration	10,346,707	11,836,723	1,490,016	14.4%
Volunteer Boards	109,497	116,300	6,803	6.2%
Resident Services	3,378,766	3,616,807	238,041	7.0%
Total Departments	\$50,947,698	\$55,733,392	\$4,785,694	9.4%
Bond Rating	2,435,485	3,320,237	884,752	36.3%
Non-Appropriated	11,197,715	12,288,288	1,090,573	9.7%
Other Articles	9,997	310,662	300,665	3007.6%
Total Non-dept.	\$13,643,197	\$15,919,187	\$2,275,990	16.7%
TOTAL				
EXPENDITURES	\$64,590,895	\$71,652,579	\$7,061,684	10.9%

Education includes the Milton Public Schools and the Blue Hills Regional Assessment.

Public Safety includes the departments under article 15 and two others, the Board of Health and the Public Works portion of the Department of Public Works budget. These two budgets were included in recognition of their role in public safety.

Resident Services include those departments that provide services directly to the public. These departments include the Cemetery, the Council on Aging, the Historical Commission, the Library, Parks and Recreation, the Solid Waste portion of the Department of Public Works budget, and Veterans' Benefits.

Administration consists of those departments that help other departments to function, those that have legally mandated tasks, and employee benefits. There are a number of line items that are bills and must be paid. Bills, including the Audit, Annual Report, Employee Benefits, Election & Registration, General Insurance, and Unemployment, were \$9,796,616, an increase of \$922,212 or 10.4%. The departments, which include Accounting, Board of Assessors, Information Technology, Law, Selectmen, Town Clerk, Town Office Building and Treasurer/Collector, requested a total of \$2,040,107, an increase of \$567,804 or 38.6%. Remember that this sum includes the amount needed for the tax revaluation to be done by the Board of Assessors, discussed in more detail below.

Volunteer Boards are the five volunteer boards that have legal functions in the Town and have only one paid staff member to support those legal functions. Any cuts to the salary line would require these boards to operate at a level below their ability to manage. These five boards are the Board of Appeals, Conservation Commission, Personnel Board, Planning Board and Warrant Committee.

The final three categories do not contain departmental budgets. **Non-Appropriated Expenditures** include State and County Assessments (which are bills and are deducted from state aid prior to receipts), the Library grant and the School Lunch grant (which are equal both in income and expenditure) the overlay reserve, and water and sewer enterprise (which is appropriated, in article 21, but is raised through the rates rather than through the tax levy).

Other Articles include the Central Avenue lease, the Chapter 13 appropriation. design work for two DPW projects and unpaid bills.

The last category is **Bond Rating**. This category includes those appropriations that have a direct effect on the Town's bond rating – Capital, Interest and Maturing Debt, the Reserve Fund and the Stabilization Fund. The Town is preparing to bond over \$130m in the near future. In order to protect the taxpayer from unnecessary increases, it is vital that our current bond rating of Aa3 remain stable.

It is worth mentioning here that the Town has about \$23m in unfunded capital needs. While the amount devoted to capital in this budget is minimal, the recommended appropriations in articles 6, 7, 8, 9, 24 and 25 are important both as an attempt to deal with these long unmet needs and as a component of good fiscal management.

Total requested expenditures were therefore \$71,652,579, an increase of \$7,061,684 or 10.9%. With available income increasing by only \$1,774,064 or

3%, the Warrant Committee was faced with some hard decisions as we prepared our recommendations for Town Meeting.

Expenditures: Recommendations

The department heads were asked to present to the Warrant Committee budgets that reflected the true cost of running the departments. Those requests can be found in Table 10 on page 88. The Warrant Committee’s first task was to analyze the budget requests for reasonableness.

The various subcommittees met to go through each budget line item by line item. They met with department heads, had tours of town buildings, and finally presented a recommendation for each department. These recommendations are summarized in Table D.

Table D: Summary of Subcommittee Recommendations

	FY04 Approp.	FY05 Request	Subcommittee Recommendation
Education	\$ 26,530,861	\$ 28,979,957	\$ 27,867,689
Public Safety	10,581,867	11,183,604	10,866,558
Administration	10,346,707	11,836,723	11,491,091
Volunteer Boards	109,497	116,300	115,120
Resident Services	3,378,766	3,616,807	3,514,506
Total Departments	\$ 50,947,698	\$ 55,733,392	\$ 53,854,964
Bond Rating	2,435,485	3,320,237	3,320,237
Non-Appropriated	11,197,715	12,288,288	12,288,288
Other Articles	9,997	310,662	N/A
Total Non-dept.	\$ 13,643,197	\$ 15,919,187	\$ 15,608,525
TOTAL EXPENDITURES	\$ 64,590,895	\$ 71,652,579	\$ 69,463,489

Unfortunately, there was still a gap between the income available and the sub-committee recommendations. In order to meet our income level, the Warrant Committee would not only have to continue to reduce budget requests, it would have to cut below level dollar funding for some departments.

At our meeting of March 13, we began with certain assumptions. We began with the change in income, ignoring the water and sewer indirect costs as we planned to distribute those later. We then subtracted the increases in expenditures for line items that were strictly bills: employee benefits, general insurance, and state and county assessments. Next we took out the increases in line items that affected the bond rating, namely capital and the stabilization fund. We then subtracted the increase in the personnel lines for the five volunteer boards. Finally, we subtracted the increase in contractual amounts that we were easily able to pull out of departmental budgets.

The change in contractual increases was the largest hit to our income. Fully \$455,881 was attributable to contractual increases, including 75% of the cost of the revaluation of our tax base. This revaluation is a state mandate, to be done every three years. The total cost of the revaluation is \$315,000. We are appropriating \$236,250 for fiscal 2005, under Article 17.

Other contractual increases include the increase in the Blue Hills Regional assessment, increase in solid waste and information technology contracts, and the 20% increase in electrical costs, which affect all budgets, but especially the Wire department, which is responsible for our street and traffic lights.

The results, given the assumption above, would be cuts from level dollar funding of all remaining budgets.

As the Warrant Committee debated the budget requests, it became obvious that significant cuts from level dollar funding could not be made from the smaller departments. General expenses were already low. Cuts to the personnel line would result in layoffs in departments that could not continue their function with a loss in staff. In addition, while we had already identified major contractual increases, other budgets had smaller contractual increases that we would have to consider when cutting those budgets. Finally, many departments have legal functions and cannot be cut beyond their ability to function without penalty to the Town.

After adjusting the Volunteer Committees, Resident Services, Administration, and the smaller Public Safety Budgets there remained only School Department, DPW, Fire and Police to consider. The Committee determined that personnel would have to be cut, and used the amount of \$44,000 as the average cost of a person. The final vote at the end of the day suggested a cut of 8.5 positions for the School Department, three for the DPW, three for Fire and four for the Police.

The Committee then adjourned to consider the effect of the initial recommendations.

Expenditures: Final Budget

In the two weeks after the Saturday meeting, the Warrant Committee met with department heads to discuss the effects of the recommendations. Some requests changed during that period, notably general insurance, which was confirmed at a number below the request. Income numbers were adjusted, including an increase in estimated local receipts and the confirmation of the water and sewer indirect costs. Finally, it was noted that we had not properly taken into account the total amount available from the Cemetery Perpetual Care and Burial Rights funds.

The Committee met on March 28 and March 31 to discuss final budget recommendations. With the adjusted income numbers, funds were available to redistribute to departments. Funds were added to smaller departments, including the Town Accountant, the Board of Assessors, Building, Wire, Selectmen's Office, and MEMA.

The Cemetery budget was adjusted to reflect the fact that it is close to the self-sufficiency that has been its and the Warrant Committee's goal for many years. The Library did not receive a recommendation that would allow it to meet the minimum for the state grant, but should be more likely to receive a waiver since it has not been cut in a manner disproportionate to other budgets.

Police, Fire and the School Department all received additional funds. The Warrant Committee recognized that these departments would suffer the most layoffs under this budget scenario. Although it was impossible, given the income available, to completely avoid layoffs, the Committee attempted to mitigate the impact as best they could.

Table E: Final Recommendations

	FY04	FY05	\$ diff.	% diff.
	Approp.	Recomm.	from FY04	from FY04
Education	\$ 26,530,861	\$26,869,631	\$ 338,770	1.28%
Public Safety	10,581,867	10,442,364	(139,503)	-1.32%
Administration	10,346,707	11,427,499	1,080,792	10.45%
Volunteer Boards	109,497	111,456	1,959	1.79%
Resident Services	3,378,766	3,393,925	15,159	0.45%
Total Departments	50,947,698	52,244,875	1,297,177	2.55%
Bond Rating	2,435,485	3,410,237	974,752	40.02%
Non-Appropriated	11,197,715	12,307,520	1,109,805	9.91%
Other Articles	9,997	190,941	180,944	1809.98%
Total Non-dept.	\$ 13,643,197	\$ 15,908,698	\$ 2,265,501	16.61%
TOTAL				
EXPENDITURES	\$ 64,590,895	\$ 68,153,573	\$ 3,562,678	5.52%

The Warrant Committee believes, given the restraints of our income, that this is the fairest possible budget. That is not to say, however, that it is the best possible budget. Residents will see services affected. There will be layoffs in three of the four largest departments – Schools, Police, and DPW. The Fire Department expects not to fill several vacant positions. The Library will have to apply for a waiver. There will be fewer yard waste pickups and a possible loss of the Saturday recycling drop-off. It may take longer to have a building inspection, to make repairs to burnt-out streetlights, or simply to have a question answered at Town Hall.

Override?

There have been questions as to whether or not the Warrant Committee will recommend an override. Table 10, at the end of this warrant, compares requests to recommendations. It is clear that the amounts recommended, necessarily limited by the lack of income, do not meet the needs of the departments. The recommended budget cuts have been made to departments that have already suffered losses in the past few budget cycles. The Warrant Committee's recommendations will result in a clear loss of services to all town residents.

The Warrant Committee is, however, conscious that the School Building Project will put significant pressure on the taxpayers over the next few years. **The Warrant Committee would like to strongly reiterate its belief that the debt exclusion override on the April ballot is the most cost effective solution for the Town and its residents.** Failure of this override will only put additional pressure on an already burdened operating budget. In addition, significant long-term liabilities will remain unaddressed.

In light of the effect on the taxpayers, the Warrant Committee does not currently recommend an operating override for fiscal 2005.

Other Articles

There are several non-budgetary articles. At the time of this writing, the Warrant Committee was waiting for further developments on articles 32 (approval of Library schematic designs), 38 (Ulin Rink rental), 48 (home occupation), and 49 (condominium conversion).

The Warrant Committee is recommending that the Library Trustees be authorized to seek grants and gifts for the Library building project (article 33) and that a Library Building Committee be appointed (article 34). The Warrant Committee also recommends the transfer of land near Turner's Pond from the control of the Board of Selectmen to the control of the Board of Park Commissioners (article 39).

The Warrant Committee recommends the appropriation of funds from the sale of town-owned land on Hillside Street to a trust fund designed to help the high school in accordance with the wishes of the purchasers of the land — the Copeland Foundation (article 44).

Articles 46 and 47 would provide increased pension benefits to retired Town employees who meet certain qualifications. The Warrant Committee proposed Article 50, which would change the dates of budget deadlines. Article 51 would allow the purchase and drinking of alcoholic beverages on Town-owned land leased by a third party and with the approval of the Board of Selectmen. And finally, Article 52 would encourage dog owners to pick up after their dogs, and provide a fine for those who do not.

Please see the comments in those articles for further details.

As Town Meeting members may imagine, this has been an especially difficult year. The Chair extends her thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator David Owen, the Board of Selectmen and staff of their office, Town Treasurer Kevin Sorgi, Town Accountant David Grab, Chief Assessor of the Board of Assessors Jeffrey d'Ambly, Acting School Superintendent Mary Gormley, Assistant Superintendent of Business Gary Osmond, School Committee Chair Chris Huban and the members of that committee. The Chair would also like to thank all the Department Heads, whose helpfulness and patience has been exemplary. The Chair would like to recognize Virginia Coghlan for her hard work, and her sense of humor, which is greatly missed by all of the Committee! Old Warrant Committee Chairs never retire, they just answer questions for current Chairs. The Chair would like to thank the Chairmen Emeriti who have always been available to help. And, finally, the Chair would like to thank the Warrant Committee Clerk, Carol Blute, who put up with late night revisions, last minute photocopying, and, most importantly, provided the chocolate.

Respectfully submitted,

Emily Keys Innes, *Chair*
Kristine R. Hodlin, *Secretary*

Brian P. Cherry
Kathleen M. Conlan
William Connors
Timothy J. Lowney
Barbara A. Mason
Philip Mathews
Natalie Monroe
Roxanne F. Musto
Kathleen A. Potter
Eric Redo
Kerby Roberson
Kenneth J. Sweeney

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2004

PERMITS WERE ISSUED AS FOLLOWS:

Month	Total No. Permits Issued	Original	Alterations	Fees
July	82	1	81	\$7,215.00
August	75	2	73	\$8,575.00
September	64	4	60	\$4,690.00
October	65	3	62	\$6,205.00
November	45	0	45	\$3,985.00
December	56	4	52	\$7,175.00
January	42	0	42	\$3,555.00
February	43	1	42	\$3,270.00
March	65	3	62	\$20,790.00
April	57	2	55	\$6,195.00
May	66	1	65	\$5,685.00
June	81	5	76	\$8,110.00
TOTALS	<u>741</u>	<u>71</u>	<u>670</u>	<u>\$85,450.00</u>

2003-2004 Fire Alarm Signals

New Fire Alarm Boxes installed:

Two new fire alarm boxes were installed at the following locations:

Box 532 the new south dorm at Curry College

Box 4316 The Residences at 88 Wharf Street

The following length of fire alarm cable was replaced:

Traffic Signals

The following traffic signal equipment was replaced or repaired due to accidents:

Squantum Street and Adams Street

October 25, 2003

Squantum Street and Adams Street

May 7, 2004

Street Lights

Street light equipment serviced:

475 Lamps replaced

475 Photocells replaced

25 Light fixtures replaced

Fiscal Year 2004 has been a very busy year for the Wire Department. Housing renovations, the school building project, and many renovations at Milton Academy and Curry College have set an unprecedented amount of inspections this year. Consistent street light maintenance has kept the number of street light outages to a minimum. Many improvements and repairs have been made to the Town's traffic light and fire alarm systems.

I wish to thank the Board of Selectmen, the Warrant Committee and all Town Departments for their cooperation during the past year. My thanks also to the members of the Wire Department: Assistant Superintendent John Calabro, Signal Maintainer Kevin Larkin, and Secretaries Janice Freeman and Diane Colligan for their extraordinary effort during this past year.

Respectfully submitted,

Clifford C. Flynn

Superintendent of Wires

FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

June 30, 2004

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2004 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Taxes Receivables for all funds.
3. Detailed summary of Appropriations and Departmental Expenditures for all funds.
4. Detailed summary Schedule of Revenue Appropriations.
5. Detailed summary Schedule of Capital Improvement Funds.
6. List of Authorized and Unissued Debt for the Town.
7. Summary of Outstanding Debt of the Town.
8. Combined Balance Sheet of all funds as of June 30, 2004.
9. Budget Analysis as of June 30, 2004.
10. Summary of Water Operations budget to actual.
11. Summary of Sewer Operations budget to actual.
12. Summary of Solid Waste Operations budget to actual.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

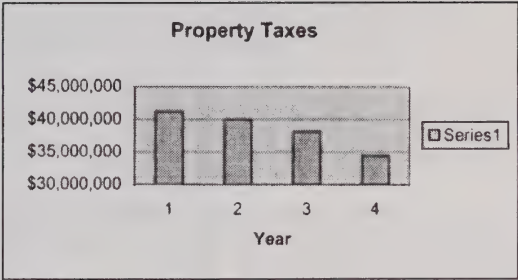
David S. Grab
Town Accountant

Town of Milton
Statement of Revenues Budget vs. Actual
FISCAL YEAR 2004
Year Ended June 30, 2004

AS OF: 06/30/04

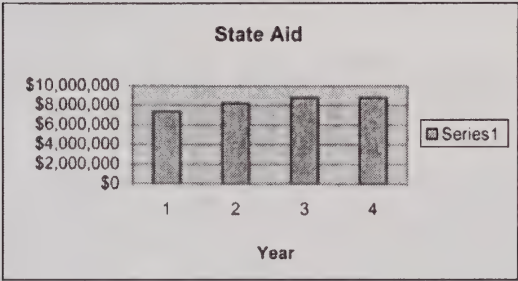
General Funds

REVENUES:	BUDGET	ACTUAL CASH BASIS	VARIANCE FAVORABLE (UNFAVORABLE)	YTD % VS. ACTUAL	2003		2002		2001	
					ACTUAL		ACTUAL		ACTUAL	
Real estate taxes (Less Res for Abate)	\$40,837,714	\$40,535,531	(\$302,183)	99.26%	\$39,481,058		\$37,474,281		\$33,872,700	
Personal property taxes	\$663,905	\$656,885	(\$7,020)	98.94%	\$568,056		\$666,399		\$593,539	
Tax liens redeemed	\$0	\$269,113	\$269,113	0.00%	\$300,026		\$285,186		\$214,021	
Motor vehicle & Boat excise	\$2,901,202	\$3,030,487	\$129,285	104.46%	\$2,990,730		\$2,773,221		\$2,734,306	
Penalties and Interest	\$300,000	\$340,922	\$40,922	113.64%	\$366,777		\$308,537		\$345,137	
Cemetery	\$333,541	\$356,718	\$23,177	106.95%	\$333,541		\$292,054		\$321,219	
Licenses and Permits	\$500,000	\$577,878	\$77,878	115.58%	\$800,308		\$518,738		\$394,834	
Other Departmental	\$1,088,209	\$1,230,219	\$142,010	113.05%	\$1,047,903		\$1,115,865		\$1,148,486	
Fines	\$284,978	\$293,731	\$8,753	103.07%	\$284,978		\$237,033		\$275,883	
Intergovernmental	\$7,256,616	\$7,345,407	\$88,791	101.22%	\$8,234,574		\$8,799,995		\$8,621,612	
Investment Income	\$110,552	\$87,414	(\$23,138)	79.07%	\$110,552		\$263,998		\$471,600	
Water & Sewer	\$8,308,048	\$8,230,435	(\$77,613)	99.07%	\$8,339,769		\$8,165,510		\$6,165,385	
Other	\$0	\$458,139	\$458,139	0.00%	\$1,941,250		\$1,640,622		\$927,136	
Total Revenues	\$62,584,765	\$63,412,879	\$828,114	101.32%	\$64,797,542		\$62,541,429		\$56,285,858	
Overlay	\$454,563						104.52%			
FREE CASH	\$779,251						104.02%			
STATE AID 9C CUTS	\$0									
Other Available Sources	\$50,260									
Other Source Sch B-2	\$1,088,408									
Building Permits Special Town Meeting	\$0									
Appropriation Reductions STM	\$0									
RECAP TOTAL	\$64,957,247						\$461,200			
			Anticipated Receipt Rate: 12/12 of year	100.00%						
			Other Financing Sources							

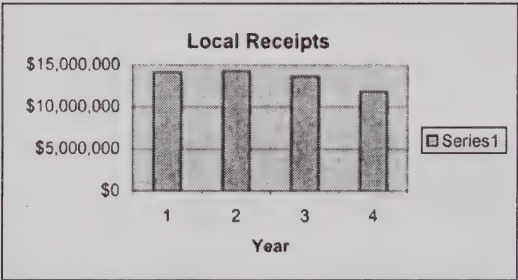


AS OF: 06/30/04.

Year 1 = 2004
 Year 2 = 2003
 Year 3 = 2002
 Year 4 = 2001

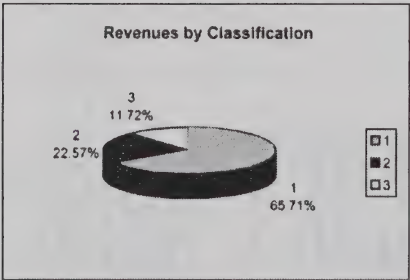


Year 1 = 2004
 Year 2 = 2003
 Year 3 = 2002
 Year 4 = 2001



Year 1 = 2004
 Year 2 = 2003
 Year 3 = 2002
 Year 4 = 2001

Revenues FY2001 - FY2004



1=Property Taxes
 2=Local Receipts
 3=State Aid

Current Year Only

Town of Milton
Revenue Comparative
FISCAL YEAR 2004
Year Ended June 30, 2004

General Funds

AS OF: 06/30/04.

REVENUES:

Real estate taxes
Personal property taxes
Tax liens redeemed
Motor vehicle & Boat excise
Penalties and interest
Cemetery
Licenses and Permits
Other Departmental
Fines
Intergovernmental
Investment Income
Water & Sewer
Other

	ACTUAL	Same Period ACTUAL 2003	Same Period ACTUAL 2002	Same Period ACTUAL 2001
	<u>CASH</u>			
	<u>BASIS</u>			
Real estate taxes	\$40,535,531	39,481,058	\$37,474,281	\$33,872,700
Personal property taxes	\$656,885	566,056	\$666,389	\$593,539
Tax liens redeemed	\$269,113	300,026	\$285,186	\$214,021
Motor vehicle & Boat excise	\$3,030,487	2,990,730	\$2,773,221	\$2,734,306
Penalties and interest	\$340,922	366,777	\$308,537	\$345,137
Cemetery	\$356,718	333,541	\$292,054	\$321,219
Licenses and Permits	\$577,878	800,308	\$518,738	\$394,834
Other Departmental	\$1,230,219	1,047,903	\$1,115,865	\$1,148,486
Fines	\$293,731	284,978	\$237,033	\$275,883
Intergovernmental	\$7,345,407	8,234,574	\$8,799,995	\$8,821,612
Investment Income	\$87,414	110,552	\$263,998	\$471,600
Water & Sewer	\$8,230,435	8,339,789	\$8,165,510	\$6,165,385
Other	\$458,139	1,941,250	\$1,640,622	\$927,136
Total Revenues	\$63,412,879	\$64,797,542	\$62,541,429	\$56,285,858

Other Financing Sources:

\$461,200

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - PERSONAL PROPERTY
06/30/04
FISCAL YEAR 2004

LEVY YEAR	BALANCE @ 07/01/03	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	ADJUSTMENTS	BALANCE @ 6/30/04	COLLECTOR/ TREASURER O/S LIST	Variance
2004	0.00	663,905.68	14.93	0.00	662,061.13	0.00	1,829.62	1,829.62	0.00
2003	2.80	0.00	4,799.19	5,475.86	265.26	0.00	414.21	414.21	0.00
2002	915.16	0.00	0.00	0.00	11.18	0.00	903.98	903.98	0.00
2001	2,512.24	0.00	2,489.35	0.00	22.89	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	3,430.20	663,905.68	7,303.47	5,475.86	662,360.46	0.00	3,147.81	3,147.81	0.00

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - REAL ESTATE
06/30/04

FISCAL YEAR 2004

LEVY YEAR	BALANCE @ 7/01/03	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	DEFERRED TAXES/ DISCLAIMERS/ ADJUSTMENTS	TRANSFERS TO TAX TITLE	BALANCE @ 6/30/04	COLLECTOR/ TREASURER OS LIST	Variance
2004	0.00	41,262,134.53	196,344.28	166,363.08	40,177,894.65	(37,342.97)	0.00	1,016,915.71	1,016,915.71	(0.00)
2003	758,700.40	0.00	55,403.99	84,993.83	623,849.98	0.00	155,211.73	9,228.53	9,228.53	(0.00)
2002	8,184.14	0.00	12,494.74	12,494.74	7,980.26	0.00	0.00	203.88	203.88	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior Years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	766,884.54	41,262,134.53	264,243.01	263,851.65	40,809,724.89	(37,342.97)	155,211.73	1,026,348.12	1,026,348.12	(0.00)

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - EXCISE TAXES
06/30/04

LEVY YEAR	BALANCE @ 7/01/03	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	RETD CKS/ DISCLAIMERS/ ADJUSTMENTS	BALANCE @ 6/30/04	COLLECTOR/ TREASURER O/S LIST	Variance
VEHICLE EXCISE - 2004	0.00	2,612,754.94	38,744.96	17,972.64	2,279,957.81	0.00	312,034.81	312,034.81	0.00
VEHICLE EXCISE - 2003	341,099.23	470,980.68	33,801.70	25,815.78	725,458.49	0.00	78,635.50	78,635.50	0.00
VEHICLE EXCISE - 2002	70,965.04	11,452.84	5,584.33	2,216.83	45,468.65	0.00	33,591.73	33,591.73	(0.00)
VEHICLE EXCISE - 2001	32,886.91	0.00	29,929.80	84.38	3,041.49	0.00	0.00	0.00	0.00
VEHICLE EXCISE - 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHICLE EXCISE - 1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOAT EXCISE -2000	892.00	0.00	892.00	0.00	0.00	0.00	0.00	0.00	0.00
BOAT EXCISE -2001	944.00	0.00	0.00	0.00	0.00	0.00	944.00	944.00	0.00
BOAT EXCISE -2002	873.00	0.00	74.00	19.00	100.00	0.00	718.00	718.00	0.00
BOAT EXCISE -2003	0.00	3,754.00	540.00	0.00	1,593.00	0.00	1,621.00	1,621.00	0.00
TOTALS	447,660.18	3,098,962.46	109,566.79	46,108.63	3,055,619.44	0.00	427,545.04	427,545.04	0.00

GENERAL FUND
TAXES RECEIVABLE SCHEDULE - OTHER ACCOUNTS
06/30/04
FISCAL YEAR 2004

LEVY YEAR	BALANCE @ 7/01/03	COMMITMENTS/ TRANSFERS TO TAX TITLE	ABATEMENTS	REFUNDS	COLLECTIONS	RETD CKS/ DISCLAIMERS/ ADJUSTMENTS	BALANCE @ 6/30/04	COLLECTOR/ TREASURER O/S LIST	Variance
TAX LIENS	1,172,523.23	213,333.63	0.00	0.00	269,113.37	(7,007.51)	1,109,735.98	1,109,735.98	(0.00)
DEFERRED TAXES	193,260.74	37,342.97	0.00	0.00	0.00	0.00	230,603.71	230,603.71	0.00
TAX FORECLOSURES	14,209.18	0.00	0.00	0.00	0.00	0.00	14,209.18	14,209.18	0.00
TOTALS	1,379,993.15	250,676.60	0.00	0.00	269,113.37	(7,007.51)	1,354,548.87	1,354,548.87	(0.00)

SEWER FUND
TAXES RECEIVABLE SCHEDULE - OTHER ACCOUNTS
06/30/04

FUND 75 SEWER

FISCAL YEAR 2004

RECEIVABLE	BALANCE @ 7/01/03	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	RETD CKS/ DISCLAIMERS/ ADJUSTMENTS	TRANSFERS TO LIENS/ TO TAX TITLE	BALANCE @ 6/30/04	COLLECTOR/ TREASURER O/S LIST	Variance
SEWER RATES (1310)	565,227.00	4,723,774.25	0.00	25,445.18	4,473,885.59	(82,159.77)	183,046.32	575,354.75	575,354.75	(0.00)
SEWER MISCELLANEOUS (1320)	8,756.66	0.00	0.00	0.00	0.00	0.00	0.00	8,756.66	8,756.66	0.00
UTILITY LIENS ADDED-2001 (1331)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEWER LIENS ADDED-2002 (1332)	566.88	0.00	0.00	0.00	566.88	0.00	0.00	0.00	0.00	0.00
SEWER LIENS ADDED-2003 (1333)	48,504.48	0.00	0.00	0.00	34,060.31	0.00	14,444.17	0.00	0.00	0.00
SEWER LIENS ADDED-2004 (1334)	0.00	183,046.32	0.00	0.00	137,975.13	0.00	0.00	45,071.19	45,071.19	0.00
SEWER LIENS PENALTY & INT (1436) - 2003	8,056.95	0.00	72.25	0.00	5,597.57	0.00	2,387.13	0.00	0.00	0.00
SEWER LIENS PENALTY & INT (1501) - 2004	0.00	29,092.12	0.00	0.00	21,918.01	0.00	0.00	7,174.11	7,174.11	0.00
APPORT. SEWER BETTER-2004 (1424)	0.00	13,513.77	0.00	0.00	13,036.22	0.00	0.00	477.55	477.55	0.00
APPORT. SEPTIC BETTER-2003 (1427)	477.55	0.00	0.00	0.00	477.55	0.00	0.00	0.00	0.00	0.00
APPORT. SEPTIC BETTER-2002 (1423)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST-2000 (1430)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST-2001 (1431)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST-2002 (1432)	76.88	0.00	0.00	0.00	76.88	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST SEWER BETTER-2003 (1441)	152.82	0.00	0.00	0.00	152.82	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST SEWER BETTER-2004 (1444)	0.00	4,156.77	0.00	0.00	4,015.45	0.00	0.00	143.32	143.32	0.00
APPORT. SEPTIC BETTER-2004 (1454)	0.00	1,683.37	0.00	0.00	1,683.37	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST SEPTIC-2004 (1455)	0.00	505.47	0.00	0.00	505.47	0.00	0.00	0.00	0.00	0.00
APPORT. SEWER ASSESS NOT DUE (1448)	224,080.02	0.00	0.00	0.00	0.00	(42,910.39)	0.00	181,169.63	181,169.63	0.00
APPORT. ASSESS PAID IN ADVANCE (1460)	(7,695.40)	0.00	0.00	0.00	0.00	0.00	0.00	(7,695.40)	(7,695.40)	0.00
TOTALS	846,203.64	4,953,774.07	72.25	25,445.18	4,693,951.25	(125,070.16)	199,877.62	810,451.81	810,451.81	(0.00)

WATER FUND
TAXES RECEIVABLE SCHEDULE - OTHER ACCOUNTS

FUND 26 WATER

06/30/04
FISCAL YEAR 2004

RECEIVABLE	BALANCE @ 7/01/03	COMMITMENTS	ABATEMENTS	REFUNDS	COLLECTIONS	DISCLAIMERS/ ADJUSTMENTS	WATER LIEN TRANSFERS	TRANSFERS TO TAX TITLE	BALANCE @ 6/30/04	COLLECTOR/ TREASURER O/S LIST	Variance
WATER RATES (1315)	286,153.20	3,035,740.41	0.00	11,958.95	2,854,809.48	(41,418.55)	93,036.80	0.00	324,489.73	324,489.73	0.00
WATER SERVICES (1321)	46,729.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,729.80	46,729.80	0.00
WATER SUPPLY (1322)	21,068.51	86,127.74	0.00	0.00	79,464.71	(40.00)	1,753.27	0.00	19,936.27	19,936.27	(0.00)
WATER LIENS ADDED-2003 (1345)	289.87	94,780.07	0.00	0.00	72,881.30	0.00	0.00	0.00	22,108.77	22,108.77	0.00
WATER LIENS ADDED-2002 (1336)	25,471.37	0.00	0.00	0.00	17,289.67	0.00	0.00	0.00	0.00	0.00	0.00
WATER LIENS ADDED-2003 (1346)	0.00	0.00	0.00	0.00	8,441.58	0.00	0.00	0.00	0.00	0.00	0.00
APPORT. WATER BETTER-2004 (1366)	0.00	8,461.58	0.00	0.00	3,963.85	0.00	0.00	7,799.83	0.00	0.00	0.00
COMMIT. WATER BETTER-2004 (1484)	0.00	3,963.85	0.00	0.00	51.21	0.00	0.00	0.00	0.00	0.00	0.00
COMMIT INTEREST-2002 (1432)	51.21	0.00	0.00	0.00	51.21	0.00	0.00	0.00	0.00	0.00	0.00
PENALTY LIEN-2003 (1433)	5,371.35	0.00	48.18	0.00	3,731.69	0.00	0.00	0.00	0.00	0.00	0.00
PENALTY LIEN-2004 (1436)	0.00	19,394.74	0.00	0.00	14,612.01	0.00	0.00	0.00	4,782.73	4,782.73	0.00
CROSS CONNECTIONS (1466)	0.00	5,100.00	0.00	0.00	100.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
APPORT. WATER ASSESS NOT DUE	74,523.60	0.00	0.00	0.00	0.00	(9,774.84)	0.00	0.00	64,748.72	64,748.72	0.00
TOTALS	439,656.71	3,247,298.39	48.18	11,958.95	3,055,657.04	(51,231.43)	94,790.07	9,391.31	487,796.02	487,796.02	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F-INDICATES FREE CASH APPROPRIATION
R-INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT		BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
GENERAL FUND # 1									
1 122 1	SELECTMEN PERSONAL SERVICES	0.00	242,355.00	3,950.00 F	0.00	245,310.89	994.31	0.00	99.60%
1 122 2	SELECTMEN EXPENSES	0.00	50,941.00	60,717.00 R	0.00	111,657.51	0.49	0.00	100.00%
1 122 3	SELECTMEN OUT OF STATE TRAVEL	0.00	500.00	0.00	0.00	500.00	0.00	0.00	100.00%
1 122 7	SELECTMEN EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 122 41	STABILIZATION FUND STM ART 2	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	100.00%
1 129 2	MUNICIPAL AUDIT EXPENSES	0.00	54,000.00	0.00	0.00	53,000.00	0.00	1,000.00	98.15%
1 129 7	MUNICIPAL AUDIT EXPENSES GASB34 ENCUMB	19,245.90	0.00	0.00	0.00	128.00	0.00	19,119.00	0.05%
1 130 2	SCHOOL DEPT. AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 131 1	WARRANT COMMITTEE PERSONAL SERVICES	0.00	7,667.00	255.00 F	0.00	7,215.36	705.64	0.00	91.08%
1 131 2	WARRANT COMMITTEE EXPENSES	0.00	7,380.00	1,304.00 R	0.00	8,617.90	66.10	0.00	98.24%
1 131 7	WARRANT COMMITTEE ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 132 2	RESERVE FUND TRANSFERS ORIGINAL APPR. F=522,997.00	0.00	510,000.00	(398,458.00) R	0.00	0.00	111,542.00	0.00	100.00%
1 134 1	ACCOUNTING PERSONAL SERVICES	0.00	157,215.00	4,721.00 F	0.00	159,668.07	2,267.93	0.00	98.60%
1 134 2	ACCOUNTING EXPENSES	0.00	2,581.00	0.00	0.00	2,014.90	0.00	566.10	78.07%
1 134 7	ACCOUNTING EXPENSES ENCUMBERED	148.73	0.00	0.00	0.00	148.73	0.00	0.00	100.00%
1 137 1	ASSESSORS PERSONAL SERVICES	0.00	158,429.00	4,601.00 F	0.00	162,989.46	40.52	0.00	98.98%
1 137 2	ASSESSORS EXPENSES	0.00	8,222.00	2,500.00 R	0.00	8,220.31	2,501.69	0.00	78.67%
1 137 4	ASSESSORS REVALUATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 137 7	ASSESSORS EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 138 1	TREASURER / COLLECTOR PERSONAL SERVICES	0.00	208,052.00	47.00 F	0.00	208,074.30	24.70	0.00	99.99%
1 138 2	TREASURER / COLLECTOR EXPENSES	0.00	31,750.00	0.00	0.00	31,743.98	6.02	0.00	99.98%
1 138 16	TREASURER / COLLECTOR BONDING EXPENSES	0.00	3,000.00	0.00	0.00	1,360.50	1,639.50	0.00	43.35%
1 138 17	TREASURER / COLLECTOR TAX TITLE FORECLOSURE	0.00	4,000.00	6,939.00 R	0.00	6,932.94	3,306.06	0.00	87.71%
1 151 10	LAW RETAINER	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	100.00%

TOWN OF WALTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

PLANES PRESENT APPROPRIATION
PR INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP. APPROP. TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNENCUMBERED BALANCE TO REVENUE	BALANCE FORWARD	% EXPENDED
1	151	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		LAW EXPENSES ENCUMBERED								
1	151	11	0.00	50,000.00	101,830.00 R	0.00	151,830.00	0.00	0.00	100.00%
		LAW SPECIAL SERVICES								
1	151	13	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00%
		LAW DISBURSEMENTS								
1	151	12	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	100.00%
		LAW CLAIMS								
1	152	1	0.00	29,217.00	874.00 F	0.00	30,073.19	17.81	0.00	99.94%
		PERSONNEL BOARD PERSONAL SERVICES								
1	152	2	0.00	1,194.00	0.00	0.00	1,194.00	0.00	0.00	100.00%
		PERSONNEL BOARD EXPENSES								
1	152	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		PERSONNEL BOARD EXPENSES ENCUMBERED								
1	161	1	0.00	156,350.00	4,483.00 R	0.00	162,832.89	0.11	0.00	100.00%
		TOWN CLERK PERSONAL SERVICES								
1	161	2	0.00	22,469.00	0.00	0.00	22,469.74	0.28	0.00	100.00%
		TOWN CLERK EXPENSES								
1	162	1	0.00	21,990.00	1,324.00 R	0.00	23,313.99	0.11	0.00	100.00%
		ELECT. & REG. PERSONAL SERVICES								
1	162	2	0.00	7,850.00	1,198.00 R	0.00	8,719.85	108.35	0.00	98.79%
		ELECT. & REG. EXPENSES								
1	162	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		ELECT. & REG. EXPENSES ENCUMBERED								
1	171	1	0.00	23,855.00	0.00	10,000.00	22,085.59	11,759.41	0.00	65.27%
		CONS. COMM. PERSONAL SERVICES								
1	171	2	0.00	1,100.00	0.00	0.00	1,059.88	0.12	0.00	99.99%
		CONS. COMM. EXPENSES								
1	172	1	0.00	8,728.00	0.00	0.00	3,127.56	3,600.42	0.00	46.49%
		PLANNING BOARD PERSONAL SERVICES								
1	172	2	0.00	1,025.00	247.00 R	0.00	1,271.22	0.78	0.00	99.94%
		PLANNING BOARD EXPENSES								
1	172	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		PLANNING BOARD CONSULTANT (SFC ARTICLE)								
1	172	7	6,273.35	0.00	0.00	0.00	6,273.35	0.00	0.00	100.00%
		PLANNING BOARD ENCUMBERED								
1	173	1	0.00	22,869.00	712.00 F	0.00	22,922.33	648.67	0.00	97.25%
		BOARD OF APPEALS PERSONAL SERVICES								
1	173	2	0.00	7,750.00	4,995.00 R	0.00	12,414.13	0.87	0.00	99.99%
		BOARD OF APPEALS EXPENSES								
1	190	2	0.00	503,040.00	0.00	0.00	506,482.68	27,557.34	0.00	95.35%
		GENERAL INSURANCE EXPENSES								
1	192	1	0.00	50,894.00	1,758.00 F	0.00	60,706.87	35.13	0.00	99.94%
		TOWN OFF. BUILD PERSONAL SERVICES								
1	192	2	0.00	127,161.00	0.00	0.00	128,210.79	0.21	950.00	99.25%
		TOWN OFF. BUILD EXPENSES								
1	192	7	304.00	0.00	0.00	0.00	304.00	0.00	0.00	100.00%
		TOWN OFF. BUILD EXPENSES ENCUMBERED								
1	193	1	0.00	21,695.00	469.00 F	0.00	20,491.08	1,582.94	0.00	92.83%
		DATA PROCESSING SALARY								
1	193	2	0.00	114,190.00	0.00	0.00	108,798.53	0.07	5,363.00	96.30%
		DATA PROCESSING EXPENSE								
1	193	7	3,164.00	0.00	0.00	0.00	3,164.00	0.00	0.00	100.00%
		DATA PROCESSING EXPENSE ENCUMBERED								
1	196	2	0.00	6,300.00	0.00	0.00	5,892.00	408.00	0.00	93.52%
		TOWN BY LAWS EXPENSES								
1	196	7	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00%
		TOWN BY LAWS EXPENSES ENCUMBERED								
TOTAL GENERAL GOVERNMENT			32,725.98	2,708,129.00	(186,624.00)	10,000.00	2,411,825.42	169,816.56	30,598.10	92.33%
				2,706,864.08						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
1 210 1		POLICE DEPT. PERSONAL EXPENSES	0.00	4,847,747.00	28,437.00 F	0.00	4,874,184.00	0.00	0.00	100.00%
1 210 2		POLICE DEPT. EXPENSES	0.00	341,048.00	17,005.00 R	0.00	358,054.54	49.48	0.00	99.99%
1 210 7		POLICE DEPT. EXPENSES ENCUMBERED	1,075.36	0.00	0.00	0.00	1,075.36	0.00	0.00	100.00%
1 210 8		POLICE DEPT. CAPITAL OUTLAY	0.00	57,405.00	31,832.00 R	0.00	68,321.00	0.00	20,916.00	76.55%
1 210 20		POLICE DEPT. UNPAID BILLS	0.00	103.00	0.00	0.00	103.18	23.82	0.00	87.86%
1 210 42,		POLICE DEPT. LEASH LAW F=41,136.00	1,500.00	50,880.00	2,992.00 R	0.00	63,358.33	23.67	0.00	99.96%
1 220 1		FIRE DEPT. PERSONAL SERVICES	0.00	3,306,964.00	3,598.00 F	0.00	3,246,425.13	64,106.87	0.00	98.06%
1 220 2		FIRE DEPT. EXPENSES	0.00	153,302.00	10,671.00 R	0.00	163,906.49	36.51	0.00	99.98%
1 220 7		FIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 220 20		FIRE DEPT. UNPAID BILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 251 1		BUILDING DEPT. PERSONAL SERVICES	0.00	185,709.00	4,786.00 F	0.00	185,690.32	814.68	0.00	99.52%
1 251 2		BUILDING DEPT. EXPENSES	0.00	3,667.00	0.00	0.00	3,666.33	0.67	0.00	99.98%
1 251 7		BUILDING DEPT. EXPENSES ENCUMBERED	215.80	0.00	0.00	0.00	215.00	0.80	0.00	99.72%
1 257 1		WIRE DEPT. PERSONAL SERVICES	0.00	153,090.00	3,429.00 F	10,422.98	166,866.14	45.85	0.00	99.97%
1 257 2		WIRE DEPT. EXPENSES	0.00	9,750.00	0.00	0.00	9,748.10	0.90	0.00	99.99%
1 257 7		WIRE DEPT. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 291 1		CIVIL DEFENSE PERSONAL SERVICES	0.00	300.00	0.00	0.00	300.00	0.00	0.00	100.00%
1 291 2		CIVIL DEFENSE EXPENSES	0.00	285.00	0.00	0.00	278.28	6.72	0.00	97.84%
1 291 7		CIVIL DEFENSE EXPENSES ENCUMBERED	110.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00%
1 291 36		CIVIL DEFENSE AUX. FIRE	154.00	2,116.00	0.00	0.00	2,270.00	0.00	0.00	100.00%
1 291 37		CIVIL DEFENSE AUX. POLICE	102.00	2,750.00	0.00	0.00	2,850.43	0.57	242.00	91.46%
TOTAL PUBLIC SAFETY			3,156.86	8,903,217.00	100,720.00	10,422.98	8,931,248.63	65,110.32	21,158.00	99.04%
				8,906,373.86						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
1	300 SCHOOL DEPT. OLD ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1	301 BLUE HILL RSD ASSESSMENT	0.00	461,820.00	7,748.00	0.00	469,568.00	0.00	0.00	100.00%
1	303 NEW SCHOOL CHART OF ACCOUNTS	0.00	26,069,041.00	0.00	0.00	25,956,314.11	0.00	112,726.89	99.57%
1	332 SCHOOL DEPT. EXPENSES ENCUMBERED	268,804.02	0.00	0.00	0.00	268,804.02	0.00	0.00	100.00%
	TOTAL EDUCATION	268,804.02	26,530,861.00	7,748.00	0.00	26,694,686.13	0.00	112,726.89	99.58%
		26,807,413.02							

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
1 512 1	HEALTH PERSONAL SERVICES	0.00	117,510.00	3,501.00 F	0.00	116,346.69	4,672.31	0.00	98.14%
1 512 2	HEALTH EXPENSES	0.00	4,304.00	0.00	0.00	4,299.13	4.87	0.00	99.89%
1 512 44	HEALTH RODENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 512 46	HEALTH ANIMAL INSPECTIONS	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00%
1 541 1	COUNCIL ON AGING PERSONAL SERVICES	0.00	111,576.00	3,396.00 F	0.00	114,731.08	244.92	0.00	99.79%
1 541 2	COUNCIL ON AGING EXPENSES	0.00	18,468.00	1,519.00 R	0.00	19,987.00	0.00	0.00	100.00%
1 541 25	COUNCIL ON AGING TRANSPORT ELDERLY	0.00	2,330.00	0.00	0.00	2,330.00	0.00	0.00	100.00%
1 542 1	YOUTH PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 542 2	YOUTH EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 542 7	YOUTH EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 543 1	VETERANS' BENEFITS PERSONAL SERVICES	0.00	8,646.00	260.00 F	0.00	8,837.40	68.60	0.00	99.23%
1 543 2	VETERANS' BENEFITS EXPENSES	0.00	1,811.00	0.00	0.00	1,809.57	1.43	0.00	99.91%
1 543 35	VETERANS' BENEFITS	0.00	8,000.00	0.00	0.00	8,385.60	1,614.40	0.00	79.82%
1 543 64	VETERANS' BENEFITS BURIAL BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL HEALTH AND HUMAN SERVICES		0.00	274,455.00	8,678.00	0.00	276,526.47	6,806.53	0.00	97.67%
			274,455.00						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F# INDICATES FREE APPROPRIATION
R# INDICATES RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP. APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
1 610 1	LIBRARY PERSONAL SERVICES F#42,578	0.00	615,405.00	22,318.00 F	0.00	632,736.14	3,929.11	1,057.75	99.22%
1 610 2	LIBRARY EXPENSES	0.00	59,894.00	7,600.00 R	0.00	67,491.58	2.42	0.00	100.00%
1 610 14	LIBRARY EXPENSES OLD COLONY NETWORK	0.00	31,270.00	0.00	0.00	31,270.00	0.00	0.00	100.00%
1 610 49	LIBRARY BOOKS AND PERIODICAL	0.00	47,450.00	0.00	0.00	47,450.00	0.00	0.00	100.00%
1 630 1	PARK DEPARTMENT PERSONAL SERVICES	0.00	227,722.00	3,275.00 F	0.00	227,118.63	3,878.37	0.00	98.32%
1 630 2	PARK DEPARTMENT EXPENSES	0.00	38,757.00	1,413.00 R	0.00	40,147.63	22.37	0.00	99.94%
1 630 7	PARK DEPARTMENT EXPENSES ENCUMBERED	206.86	0.00	0.00	0.00	0.00	206.86	0.00	0.00%
1 630 8	PARK DEPARTMENT NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 630 58	PARK DEPARTMENT SPECIAL NEEDS PROGRAM	0.00	1,091.00	0.00	0.00	(2,063.78)	3,154.78	0.00	188.16%
1 650 2	HISTORICAL COMM. EXPENSES	0.00	1,650.00	0.00	0.00	1,650.00	0.00	0.00	100.00%
1 650 7	HISTORICAL COMM. EXPENSES ENCUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 660 2	HOLIDAYS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL LIBRARY AND PARK AND RECREATION		206.86	1,023,239.00	34,606.00	0.00	1,045,800.20	11,193.91	1,057.75	98.84%

1,023,445.86

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
1	710	2								
		RETIREMENT OF PRINCIPAL DEBT EXPENSES	0.00	845,751.00	0.00	0.00	800,000.00	45,751.00	0.00	94.59%
1	750	2								
		INTEREST ON DEBT EXPENSE	0.00	1,208,734.00	30,000.00	0.00	1,198,123.38	42,610.62	0.00	96.56%
		TOTAL PRINCIPAL AND INTEREST ON DEBT	0.00	2,054,485.00	30,000.00	0.00	1,996,123.38	88,361.62	0.00	95.76%
				2,054,485.00						

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 08/30/04	% EXPENDED
1 810 5632 RMV NON-RENEWAL SURCHARGE	0.00	0.00	31,200.00	0.00	33,760.00	(2,560.00)	0.00	108.21%
1 810 5633 RETIREES HEALTH INSURANCE	0.00	0.00	824.00	0.00	824.00	0.00	0.00	100.00%
1 810 5634 RETIRED TEACHERS HEALTH INSURANCE	0.00	0.00	908,282.00	0.00	925,719.00	(17,437.00)	0.00	101.92%
1 810 5635 AIR POLLUTION CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 810 5636 METRO AREA PLANNING COUNCIL	0.00	0.00	6,779.00	0.00	6,779.00	0.00	0.00	100.00%
1 810 5637 M.B.T.A.	0.00	0.00	1,462,388.00	0.00	1,462,388.00	0.00	0.00	100.00%
1 810 5638 BOSTON METRO DISTRICT EXPENSE	0.00	0.00	538.00	0.00	538.00	0.00	0.00	100.00%
1 810 5639 SPECIAL EDUCATION	0.00	0.00	31,616.00	0.00	32,656.00	(1,040.00)	0.00	103.29%
1 810 5640 AIR POLLUTION CONTROL DISTRICTS	0.00	0.00	7,369.00	0.00	7,369.00	0.00	0.00	100.00%
1 810 5642 CJTC ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 810 5643 SCHOOL CHOICE ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 810 5644 CHARTER SCHOOL ASSESSMENT	0.00	0.00	23,366.00	0.00	33,276.00	(9,910.00)	0.00	142.41%
1 810 5646 MOSQUITO CONTROL PROJECTS	0.00	0.00	48,558.00	0.00	48,540.00	18.00	0.00	99.96%
1 811 6 COUNTY ASSESSMENT INTERGOVERNMENTAL	0.00	0.00	174,156.00	0.00	174,156.00	0.00	0.00	100.00%
1 850 6 TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 850 7 TEACHERS PAY DEFERRAL INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL STATE AND COUNTY ASSESSMENT	0.00	0.00	2,865,076.00	0.00	2,728,005.00	(90,929.00)	0.00	101.15%

2,865,076.00

TOWN OF MELTON
 2004 BUDGET
 OPERATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2004
 *BUDGETS FREE CASH APPROPRIATION
 **BUDGETS A RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT		BALANCE 6/30/03	APPROPRIATION	SUPP APPROPY TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNAPPORTIONED BALANCE TO REVENUE	BALANCE 6/30/04	% EXPENDED
1 910	2	PENSIONS NON CONTRIB. EXPENSES	0.00	68,301.00	0.00	11,345.72	80,646.72	0.00	100.00%
1 911	2	RETIREMENT AND PENSION EXPENSES	0.00	2,741,180.00	0.00	0.00	2,741,180.00	0.00	100.00%
1 912	1	RETIREMENT ADMIN. PERSONAL SERVICES	453.38	0.00	58,878.81	60,967.79	0.00	(4,633.59)	18.23%
1 913	2	UNEMPLOYMENT COMP. EXPENSES	0.00	50,000.00	90,718.00 R	0.00	140,718.00	0.81	100.00%
1 914	2	GROUP INSURANCE EXPENSES	0.00	4,986,433.00	14,778.00 R	0.00	5,013,211.98	0.02	100.00%
1 914	7	GROUP INSURANCE EXPENSES ENCLUMBERED	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 916	2	MEDICARE EXPENSES	0.00	332,500.00	19,230.00 R	46,696.73	388,725.11	0.82	100.00%
1 917	2	SOCIAL SECURITY EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 918	183	SALARY RESERVE FY 2002 UNION ART111 LIBRARY	18,740.00	0.00	(18,740.00)	0.00	0.00	0.00	100.00%
1 925	1038	RECYCLE DROP OFF	115,566.17	0.00	0.00	0.00	0.00	115,566.17	0.00%
1 925	1042	SCHOOL PLANS	1,002.77	0.00	0.00	0.00	0.00	1,002.77	0.00%
1 925	1051	PERICE INSURANCE SAFETY SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 926	1057	LIBRARY STUDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 928	1009	SCHOOL STEAM A.M. MASONRY	72,000.16	0.00	0.00	0.00	0.00	72,000.16	0.00%
1 928	1003	RULLER PATENCIA DRIVE ITEMS	3,016.75	0.00	0.00	0.00	0.00	3,016.75	0.00%
1 928	1008	LIBRARY BUILDING REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 928	1008	SCHOOL STEAM A.M. MASONRY	26,788.64	0.00	0.00	0.00	0.00	26,788.64	0.00%
1 928	1073	HOOD LEASE PARKING	517.98	0.00	8,864.00 F	0.00	10,321.98	0.00	100.00%
1 928	1090	ACQUIRE EASEMENT	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00%
1 930	1081	MELTON VILLAGE DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 930	1092	CENTRAL AVE. PARKING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 932	1004	FINANCIAL REPORTING SOFTWARE	43,860.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 932	1005	FRESH AIRTE	610.05	0.00	0.00	0.00	0.00	610.05	0.00%
1 932	1008	DPW CATCH BASIN CAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 933	1007	LAND PURCHASE STRA 2002	146,116.00	0.00	4,094.00 R	0.00	150,178.71	0.29	100.00%
1 934	1006	DPW SIDEWALK TRACTOR	0.00	22,000.00	0.00	0.00	0.00	22,000.00	0.00%
1 934	1008	DPW LITTER VACUUM	0.00	28,000.00	0.00	10,000.00	28,334.00	10,666.00	72.61%
1 934	1110	PORTS POND BRIDGE	0.00	5,000.00	0.00	0.00	5,000.00	0.00	25.98%
1 934	1111	POLICE EVIDENCE SHED	0.00	19,000.00	0.00	0.00	19,000.00	0.00	100.00%
1 934	1112	VOTING MACHINES	0.00	0.00	77,500.00 F	63,800.00	75,685.00	63,800.00	54.46%
1 938	2	PY FUNDS CLOSE OUTS LESS THAN \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1 999	9999	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL EMPLOYEE BENEFITS & CAPITAL		9,516,762.17	0.00	431,300.00	0.00	0.00	431,300.00	0.00	0.00%
TOTAL GENERAL FUND		912,831.37	6,206,424.00	637,107.00	146,020.38	8,722,153.10	815,865.02	278,623.15	97.51%
TOTAL GENERAL FUND		912,831.37	53,549,873.00	3,346,863.00	214,732.25	58,379,735.01	933,576.84	516,128.87	
TOTAL GENERAL FUND		912,831.37	53,549,873.00	3,346,863.00	58,379,735.01	58,379,735.01	933,576.84	516,128.87	
TOTAL GENERAL FUND		912,831.37	53,549,873.00	3,346,863.00	58,379,735.01	58,379,735.01	933,576.84	516,128.87	

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
	SCHOOL LUNCH FUND # 12								
12	303 SCHOOL LUNCH PUBLIC SCHOOL	132,000.38	0.00	0.00	811,453.82	813,585.34	0.00	129,898.96	86.23%
	TOTAL SCHOOL LUNCH REVOLVING FUND	132,000.38	0.00	0.00	811,453.82	813,585.34	0.00	129,898.96	86.23%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

T. JUNE 30, 2004		R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	TOTAL EXPENDITURES	UNEVINGED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04
		ACCOUNT							
HIGHWAY FUND # 13									
13 921 935	CHAPTER 90	VICTORY		0.00	0.00	0.00	0.00	0.00	0.00
13 921 936	CHAPTER 90	ALLEN CIRCLE #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 937	CHAPTER 90	CARLTON ROAD #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 938	CHAPTER 90	CHESTERFIELD ROAD #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 939	CHAPTER 90	CROWN STREET	essen rd- decker stre	0.00	0.00	0.00	0.00	0.00	0.00
13 921 940	CHAPTER 90	ESSEX ROAD #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 941	CHAPTER 90	HOLBURN STREET #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 942	CHAPTER 90	MILTON STREET #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 943	CHAPTER 90	MURRAY AVE #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 944	CHAPTER 90	RANDOLPH AVE	centre st - brook rd	0.00	0.00	0.00	0.00	0.00	0.00
13 921 945	CHAPTER 90	SADDLE RIDGE ROAD #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 946	CHAPTER 90	SEARS ROAD #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 947	CHAPTER 90	STANDISH RD. #11		0.00	0.00	0.00	0.00	0.00	0.00
13 921 948	CHAPTER 90	SQUANTUM STREET	granite ave - to qui	0.00	0.00	0.00	0.00	0.00	0.00
13 921 949	CHAPTER 90	WHITTER ROAD #133	to saddle ridge	0.00	0.00	0.00	0.00	0.00	0.00
13 922 950	CHAPTER 90	CANTON AVE		10,842.77	0.00	0.00	10,842.77	0.00	0.00
13 922 951	CHAPTER 90	DOLLAR LANE		0.00	0.00	0.00	0.00	0.00	0.00
13 922 952	CHAPTER 90	MILTON FOUNTAIN		6,300.00	0.00	0.00	0.00	0.00	6,300.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

FUND INDICATES FUND TYPE
R# INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04
13 923 953		CHAPTER 90 FY2003 VAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 954		CHAPTER 90 CRAIG KEVIN-TROUT BR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 955		CHAPTER 90 EDGE HILL PLEAS-WEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 956		CHAPTER 90 ELIOT ADAMS-CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 923 957		CHAPTER 90 WHITTER 133 - CANTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 960 958		CHAPTER 90 EDGEHILL ROAD	(140,860.44)	0.00	0.00	140.86	0.00	0.00	0.00
13 960 959		CHAPTER 90 LINCOLN STREET	(11,019.11)	0.00	0.00	11,019.11	0.00	0.00	0.00
13 960 960		CHAPTER 90 BRUSH HILL ROAD	(807.50)	0.00	0.00	807.50	0.00	0.00	0.00
13 960 961		CHAPTER 90 HUNTINGTON ROAD	(45,769.99)	0.00	0.00	45,769.99	0.00	0.00	0.00
13 962 962		CHAPTER 90 BOULEVARD STREET	(20,435.51)	0.00	0.00	20,435.51	0.00	0.00	0.00
13 962 963		CHAPTER 90 GERALD ROAD	(60,199.49)	0.00	0.00	60,199.49	0.00	0.00	0.00
13 962 964		CHAPTER 90 GRANITE PLACE	(180,662.01)	0.00	0.00	180,662.01	0.00	0.00	0.00
13 962 965		CHAPTER 90 NANCY ROAD	(51,945.89)	0.00	0.00	51,945.89	0.00	0.00	0.00
13 962 966		CHAPTER 90 VOSE HILL ROAD	(41,826.19)	0.00	0.00	41,826.19	0.00	0.00	0.00
13 962 967		CHAPTER 90 BROOK RD-CENTRE ST	(7,803.16)	0.00	0.00	9,217.68	8,228.99	0.00	(6,814.47)
13 963 968		CHAPTER 90 CANTON AVE	(35,857.35)	0.00	0.00	63,692.05	4,696.66	0.00	23,148.04
13 963 969		CHAPTER 90 REEDSDALE ROAD	(58,740.57)	0.00	0.00	183,960.20	198,902.45	0.00	(43,862.82)
13 964 970		CHAPTER 90 BROOK RD-CENTRE ST	0.00	0.00	0.00	0.00	93,635.51	0.00	(93,635.51)
13 964 971		CHAPTER 90 REEDSDALE ROAD	0.00	0.00	0.00	0.00	132,596.29	0.00	(132,596.29)
13 964 972		CHAPTER 90 HINCKLEY ROAD	0.00	0.00	0.00	0.00	21,920.30	0.00	(21,920.30)
13 964 973		CHAPTER 90 PLYMOUTH AVENUE	0.00	0.00	0.00	3.00	33,876.02	0.00	(33,876.02)
13 964 974		CHAPTER 90 CHEEVER STREET	0.00	0.00	0.00	3.00	17,248.41	0.00	(17,248.41)
13 964 975		CHAPTER 90 HILLTOP STREET	0.00	0.00	0.00	3.00	12,327.83	0.00	(12,327.83)
13 964 976		CHAPTER 90 ADAMS STREET	0.00	0.00	0.00	0.00	14,003.43	0.00	(14,003.43)
13 964 977		CHAPTER 90 CANTON AVENUE	0.00	0.00	0.00	0.00	8,550.81	0.00	(8,550.81)
		TOTAL CHAPTER 90 HIGHWAY FUND	(638,714.44)	0.00	0.00	810,326.06	526,821.57	0.00	(355,209.95)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
FUND 100 - GENERAL FUND
R- INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT		BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
SCHOOL FEDERAL & STATE GRANTS FUND # 20									
20 300 265	SCHOOL DEPT. SUSPENSE ACCOUNT	68,230.93	0.00	0.00	0.00	68,230.93	0.00	0.00	100.00%
20 303 NEW	NEW SCHOOL CHART OF ACCOUNTS	247,866.39	0.00	0.00	1,679,207.64	1,537,856.84	0.00	399,217.19	79.80%
	TOTAL SCHOOL FEDERAL & STATE GRANTS	316,097.32	0.00	0.00	1,679,207.64	1,606,087.77	0.00	399,217.19	80.49%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
		SEWER FUND #25								
25	440	1 SEWER DEPT. SALARY	0.00	465,529.00	(8,854.00) F	0.00	403,852.01	52,722.99	0.00	88.45%
25	440	2 SEWER DEPT. EXPENSES	0.00	71,385.00	10,020.00	0.00	78,451.16	3.84	2,950.00	98.37%
25	440	6 SEWER DEPT. INTERGOVERNMENTAL	0.00	3,920,272.00	0.00	0.00	3,890,117.98	40,154.02	0.00	98.98%
25	440	7 SEWER DEPT. EXPENSES ENCUMBERED	7,422.58	0.00	0.00	0.00	7,249.80	172.78	0.00	97.67%
25	440	8 SEWER DEPT. CAPITAL	275,625.26	363,520.00	0.00	0.00	499,830.12	0.00	138,515.14	78.16%
25	440	9 SEWER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	227,286.00	(227,286.00)	0.00	0.00%
25	440	51 SEWER DEPT. DEBT SERVICE	0.00	201,480.00	0.00	0.00	168,635.37	32,844.63	0.00	83.70%
25	440	80 SEWER DEPT. MPMFAT LOAN SUBSIDIARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		TOTAL SEWER FUND	283,247.84	5,022,186.00	1,066.00	0.00	5,265,422.44	(101,387.74)	142,465.14	99.23%
			5,305,433.84							

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F- INDICATES FREE CASH APPROPRIATION
R- INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT		BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
WATER FUND #26									
26 450 1	WATER DEPT. SALARY	0.00	457,842.00	1,066.00 F	0.00	453,238.84	5,671.16	0.00	98.76%
26 450 2	WATER DEPT. EXPENSES	0.00	366,631.00	0.00	0.00	284,802.70	72,261.33	9,786.97	77.63%
26 450 6	WATER DEPT. INTERGOVERNMENTAL	0.00	1,544,161.00	0.00	0.00	1,536,524.59	7,636.41	0.00	99.51%
26 450 7	WATER DEPT. EXPENSES ENCUMBERED	7,670.82	0.00	0.00	0.00	7,047.45	623.17	0.00	91.88%
26 450 8	WATER DEPT. CAPITAL	104,633.06	364,992.00	0.00	0.00	74,983.01	0.00	394,882.07	15.96%
26 450 9	WATER DEPT. INTERFUND EXPENSE	0.00	0.00	0.00	0.00	226,760.00	(226,760.00)	0.00	0.00%
26 450 50	WATER DEPT. DEBT SERVICE	0.00	203,154.00	0.00	0.00	135,436.00	67,718.00	0.00	98.67%
26 450 65	WATER DEPT. D.E.P. SDWA ASSESSMENT	0.00	8,641.00	0.00	0.00	7,977.50	663.50	0.00	92.32%
26 450 89	WATER DEPT. LEAK SURVEY	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00%
TOTAL WATER FUND		112,503.70	2,857,421.00	1,066.00	0.00	2,776,548.09	(60,186.43)	404,629.04	88.78%
		3,070,980.70							

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F-INDICATES FREE CASH APPROPRIATION
R-INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

TOWN REVOLVING FUND # 28

ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP. APPROPRIATION TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
28 122 28 SELECTMEN SENIOR CENTER	198.25	0.00	0.00	840.00	534.00	0.00	502.25	51.53%
28 122 601 SELECTMEN RECYCLING GIFT	759.82	0.00	0.00	0.00	0.00	0.00	759.82	0.00%
28 122 602 SELECTMEN FAIR HOUSING GIFT	774.00	0.00	0.00	0.00	0.00	0.00	774.00	0.00%
28 122 603 SELECTMEN ENERGY CONS GRANT	3,218.10	0.00	0.00	0.00	0.00	0.00	3,218.10	0.00%
28 122 604 SELECTMEN INS RECOVERY ACCOUNT	2,570.24	0.00	0.00	0.00	2,066.80	0.00	480.44	81.31%
28 122 635 SELECTMEN INS RECOVERY ACCOUNT OVER \$ 10,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 122 650 SELECTMEN LANDFILL ESCROW ACCT.	836,822.35	0.00	(50,000.00)	0.00	0.00	0.00	786,822.35	0.00%
28 122 651 SELECTMEN SPEC. NEEDS GIFT	330.00	0.00	0.00	0.00	0.00	0.00	330.00	0.00%
28 122 659 SELECTMEN CELEBRATE MILTON	19.14	0.00	0.00	0.00	0.00	0.00	19.14	0.00%
28 122 662 SELECTMEN COPELAND DEFEB. GIFT ACCT.	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00%
28 122 671 SELECTMEN MILTON ACADEMY GIFT ACCT.	3,086.20	0.00	0.00	0.00	0.00	0.00	3,086.20	0.00%
28 122 679 SELECTMEN INS CLAIMS ACCOUNT	3,110.20	0.00	0.00	0.00	0.00	0.00	3,086.20	0.00%
28 122 680 SELECTMEN HILLSIDE AVE. SALE	216,822.11	0.00	0.00	0.00	3,110.20	0.00	0.00	100.00%
28 122 690 SELECTMEN PREMIUM ON BOND SALE	0.00	0.00	0.00	1,960,903.10	0.00	0.00	2,186,725.21	0.00%
28 122 692 TOWN GREEN BENCHES	206.25	0.00	0.00	722,820.00	207,476.69	0.00	515,443.31	28.70%
28 122 695 QUARRY HILLS FIELDS	50,000.00	0.00	0.00	3,600.00	3,166.27	0.00	638.98	83.19%
28 161 647 TOWN CLERK DOG. LIC. SURCHARGE	1,343.00	0.00	0.00	150,000.00	0.00	0.00	200,000.00	0.00%
28 171 604 CONSERVATION. COMM. SPECIAL PROJECT	47,515.25	0.00	(1,200.00)	1,244.00	0.00	0.00	1,387.00	0.00%
28 171 605 CONSERVATION. COMM. CONS. COMM. GIFT ACCOUNT	9,032.80	0.00	0.00	1,427.50	10,000.00	0.00	38,942.75	20.43%
28 171 608 CONSERVATION. COMM. SPEC BIKE ACCOUNT	4,200.45	0.00	0.00	1,256.00	188.01	0.00	10,729.89	1.81%
28 171 607 CONSERVATION. COMM. CONSERVATION FUND	2,568.08	0.00	0.00	1,683.00	100.00	0.00	5,783.45	1.70%
28 171 608 CONSERVATION. COMM. NEPONSET RIVER GIFT	10,000.00	0.00	0.00	0.00	0.00	0.00	2,568.08	0.00%
28 172 664 PLANNING BOARD -HINCKLEY ROAD	4,110.34	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00%
28 172 667 PLANNING BOARD -HILLTOP STREET SUB. D	481.83	0.00	0.00	0.00	0.00	0.00	4,110.34	0.00%
28 172 675 PLANNING BOARD -CRAIG HILL ESTATES	128.95	0.00	0.00	0.00	0.00	0.00	481.83	0.00%
28 172 705 PLANNING BOARD -MILTON HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00	128.95	0.00%
TOTAL GENERAL GOVERNMENT	1,189,972.04	0.00	(51,200.00)	2,665,472.80	2,041.46	0.00	458.54	81.86%
							3,775,406.21	5.71%

TOWN OF MILTON
SUMMARY APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT	BALANCE 07/03/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
28 210 616 POLICE PRIVATE WORK	(10,916.96)	0.00	0.00	480,006.82	507,277.35	0.00	(58,167.89)	112.96%
28 210 617 POLICE CCI DRUG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 210 618 POLICE DARE FUND	14,541.82	0.00	0.00	18,083.00	30,047.03	0.00	2,377.78	92.07%
28 210 619 POLICE STERILIZATION	27.71	0.00	0.00	425.00	75.00	0.00	377.71	16.57%
28 210 620 POLICE COMMUNITY POLICING	20,930.37	0.00	0.00	52,413.82	73,211.98	0.00	132.33	99.22%
28 210 634 POLICE INS RECOVERY ACCOUNT	112.42	0.00	0.00	18,273.00	18,119.72	0.00	285.70	98.95%
28 210 656 POLICE CORP FAST - FED GRANT.	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	100.00%
28 210 657 POLICE DARE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 210 666 POLICE VIOLENCE AGAINST WOMAN ACT	1,776.38	0.00	0.00	0.00	1,135.98	0.00	640.42	63.95%
28 210 668 POLICE COM OF MASS FIREARMS FEES	7,170.00	0.00	0.00	12,325.00	7,425.00	0.00	12,070.00	38.09%
28 210 669 POLICE ADOL DETAIL FEES 1/2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 210 670 POLICE MORE CORP FED GRANT.	1,645.05	0.00	0.00	0.00	1,645.05	0.00	0.00	100.00%
28 210 683 POLICE STATE FITNESS STANDARDS GRANT	1,268.80	0.00	0.00	0.00	0.00	0.00	1,137.20	10.36%
28 210 686 POLICE FED CLUCK IT/TICKET	0.00	0.00	0.00	2,723.17	2,600.00	0.00	123.17	95.49%
28 210 688 POLICE LEPC GRANT	0.00	0.00	0.00	6,750.00	4,094.45	0.00	2,655.55	60.21%
28 220 350 FREE DEPT. INSURANCE RECOVERY	15,000.00	0.00	0.00	0.00	14,919.35	0.00	80.65	98.46%
28 220 445 FREE DEPT. HAZMAT GRANT	4,307.90	0.00	0.00	18,819.65	20,472.09	0.00	2,655.46	88.52%
28 220 858 AUX. FIRE DEPT. GIFT ACCT.	1,484.64	0.00	0.00	36,000.00	247.50	0.00	37,247.14	0.69%
28 220 885 FREE DEPT. S.A.F.E. GRANT	1,350.00	0.00	0.00	1,360.00	2,272.27	0.00	437.73	83.85%
28 220 873 FREE DEPT. GIFT ACCOUNT	767.00	0.00	0.00	50.00	0.00	0.00	817.00	0.00%
28 220 874 FREE DEPT. DETAIL WORK	(1,899.93)	0.00	0.00	25,229.30	24,940.98	0.00	(1,677.81)	107.21%
28 220 883 FREE DEPT. SAFETY EQUIP FY01 GRANT	121.32	0.00	0.00	0.00	102.00	0.00	19.32	84.09%
28 220 887 FREE DEPT. FEMA EQUIP GRANT	5,521.06	0.00	0.00	0.00	5,521.08	0.00	3,022.17	27.32%
28 220 898 COOMBS MUSEUM GIFT	4,158.45	0.00	0.00	0.00	1,136.28	0.00	0.00	100.00%
28 220 899 FREE DEPT. SAFETY EQUIP FY03 GRANT	5,566.25	0.00	0.00	0.00	5,566.25	0.00	0.00	100.00%
28 220 703 FREE DEPT. FEMA EQUIP FY04	0.00	0.00	12,241.00 R	0.00	0.00	0.00	12,241.00	0.00%
28 220 704 FREE DEPT. ADU DEPLOYMENT	0.00	0.00	0.00	3,500.00	1,629.11	0.00	1,870.89	46.55%
28 251 11 BUILDING DEPT. SPECIAL SERVICES GRANT	181,655.55	0.00	0.00	25,766.21	97,590.87	0.00	89,831.08	52.07%
28 257 634 WIRE DEPT. INS RECOVERY ACCOUNT	46.27	0.00	0.00	6,326.95	160.00	0.00	6,186.22	2.82%
TOTAL PUBLIC SAFETY	246,103.91	0.00	12,241.00	688,857.72	832,830.38	0.00	114,362.25	87.93%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEVENCED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
28 400 629	PUBLIC WORKS CON & MAINTENANCE COOP TREE PLANT	17,095.06	0.00	0.00	4,960.00	4,965.00	0.00	17,091.06	22.51%
28 400 640	PUBLIC WORKS CON & MAINTENANCE COMPOST BINS	1,136.19	0.00	0.00	910.00	1,305.00	0.00	743.19	63.71%
28 400 672	PUBLIC WORKS LIQ. DAMAGES WASTE MGT.	44,651.02	0.00	0.00	18,069.58	20,698.34	0.00	42,042.26	32.99%
28 400 685	PUBLIC WORKS. KEYS PAN ROAD GRANT	16,438.98	0.00	0.00	0.00	16,438.98	0.00	0.00	100.00%
28 400 686	PUBLIC WORKS. WALTER BAKER WALK	629.23	0.00	0.00	0.00	446.40	0.00	182.83	70.94%
28 400 1070	PUBLIC WORKS. PINE TREE DEM #0104	47,562.89	0.00	0.00	80,000.00	9,292.07	0.00	118,290.82	7.28%
28 400 1079	PUBLIC WORKS. PWED WHARF ST PROJECT	137,663.94	0.00	0.00	971.89	25,291.67	0.00	113,344.16	18.24%
28 491 645	CEMETERY GIFT ACCOUNT	12,525.28	0.00	0.00	15,801.25	22,475.39	0.00	5,851.14	79.34%
28 491 646	CEMETERY BURIAL RIGHTS ACCOUNT	58,775.00	0.00	10,000.00	114,800.00	20,227.72	0.00	163,347.28	11.02%
28 491 691	CEMETERY BURIAL DEM LANDSCAPING GRANT	17,165.78	0.00	0.00	0.00	17,165.78	0.00	0.00	100.00%
	TOTAL PUBLIC WORKS AND CEMETERY	353,686.37	0.00	10,000.00	235,532.72	138,326.35	0.00	460,862.74	23.08%
		363,686.37							

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR FISCAL YEAR ENDING JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
26	512	621								
		HEALTH P.A.T.C.H.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	512	622								
		HEALTH NO SMOKE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
26	512	625	5,261.51	0.00	0.00	0.00	3,363.50	0.00	1,898.01	63.93%
		HEALTH TITLE V SEPTIC GRANT								
26	512	699	0.00	0.00	0.00	9,997.16	7,957.90	0.00	2,039.26	79.60%
		HEALTH EMERGENCY PREPAREDNESS GRANT								
26	541	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		COUNCIL ON AGING GIFT ACCOUNT								
26	541	27	39,128.63	0.00	0.00	34,577.50	49,436.19	0.00	24,270.14	67.07%
		COUNCIL ON AGING SPECIAL NEEDS VAN								
26	541	29	20,376.97	0.00	0.00	33,781.00	40,716.86	0.00	13,443.09	75.16%
		COUNCIL ON AGING ELDER AFFAIRS								
26	541	30	1,832.23	0.00	0.00	11,096.34	9,405.20	0.00	3,523.07	72.76%
		COUNCIL ON AGING SENIOR CENTER GIFT								
26	541	677	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		COUNCIL ON AGING SKIN CANCER GRANT								
26	542	682	175.92	0.00	300.00 R	1,250.00	1,259.85	0.00	466.07	73.00%
		YOUTH NETWORK GIFT ACCOUNT								
26	542	684	868.69	0.00	0.00	13,583.36	11,075.42	0.00	3,376.63	76.64%
		YOUTH FED JUVENILE INCENTIVE								
		TOTAL HEALTH AND HUMAN SERVICES	67,546.85	0.00	300.00	104,288.36	123,218.94	0.00	49,016.27	71.54%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
28 610 623	LIBRARY INCENTIVE	50,173.39	0.00	0.00	24,278.85	58,865.01	0.00	15,587.23	79.06%
28 610 660	LIBRARY REVOLVING C 44 s 53E/2	8,919.67	0.00	0.00	44,696.00	42,000.18	0.00	11,615.49	78.34%
28 610 661	LIBRARY HEALTH SCIENCE	0.77	0.00	0.00	0.00	0.77	0.00	0.00	100.00%
28 630 82	PARK DEPARTMENT HANDICAP GIFTS	23,056.23	0.00	0.00	15,331.00	16,187.65	0.00	22,201.58	42.17%
28 630 627	PARK DEPARTMENT REC REVOLVING FUND	101,445.26	0.00	0.00	259,768.90	215,068.41	0.00	146,145.77	59.54%
28 630 628	PARK DEPARTMENT PARK RENTAL REV	33,220.06	0.00	0.00	39,032.96	8,543.81	0.00	63,708.83	11.82%
28 630 652	PARK DEPARTMENT KELLY FIELD GIFT ACCOUNT	29,803.02	0.00	0.00	8.22	18,304.52	0.00	11,506.72	61.40%
28 630 653	PARK DEPARTMENT ANDREWS PARK GIFT ACCOUNT	31.54	0.00	0.00	0.00	0.00	0.00	31.54	0.00%
28 630 702	PARK DEPARTMENT PIERCE FIELD LIGHTS	1,601.22	0.00	0.00	0.00	0.00	0.00	1,601.22	0.00%
28 650 614	HISTORICAL COMMITTEE GIFTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
28 957 2	CULTURAL COUNCIL ARTS LOTTERY EXPENSES	2,720.58	0.00	0.00	4,316.73	1,475.00	0.00	5,562.31	20.96%
	TOTAL LIBRARY AND PARK AND RECREATION	250,974.38	0.00	0.00	397,432.66	360,445.35	0.00	277,981.69	56.46%
	TOTAL TOWN REVOLVING FUND	2,118,323.55	0.00	(28,659.00)	4,271,522.06	1,893,545.45	0.00	4,677,641.16	28.47%

2,089,664.55

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
SCHOOL REVOLVING FUND # 28									
28 303	SCHOOL DEPT. NEW CHART OF ACCOUNTS	440,725.88	0.00	0.00	1,843,268.70	1,895,934.85	0.00	186,059.73	90.98%
	TOTAL SCHOOL REVOLVING FUND	440,725.88	0.00	0.00	1,843,268.70	1,895,934.85	0.00	186,059.73	90.98%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
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AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
CAPITAL PROJECTS FUND # 30									
30 300 309	SCHOOL DEPT. SCIENCE WING ADDITION	8,534.57	0.00	(8,534.00)	0.00	0.57	0.00	0.00	100.00%
30 950 2	LAMB PLAY FIELD EXPENSES 1996 ART 23	82,192.83	0.00	0.00	0.00	0.00	0.00	82,192.83	0.00%
30 952 1009	95 CAP BOND ART. 14 PARK KELLY FIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
30 956 1065	99 BOND COA BUILDING ATM ART 41 1999	6,243.09	0.00	0.00	0.00	6,243.15	0.00	27.94	99.55%
30 958 1074	SCHOOL BUILDING PLAN	108.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00%
30 960 1080	TECHNOLOGY SYSTEMS IMPROVEMENT RCN	464.18	0.00	0.00	0.00	0.00	0.00	464.18	0.00%
30 960 1091	DRAINAGE STUDY ART35	103,630.41	0.00	0.00	63,736.69	167,358.10	0.00	9.00	99.99%
30 983 1013	LIBRARY DESIGN/RENOVATION	0.00	0.00	0.00	0.00	185,000.00	0.00	(185,000.00)	0.00%
TOTAL CAPITAL PROJECTS FUND 30		201,173.08	0.00	(8,534.00)	63,736.69	358,573.82	0.00	(102,198.05)	139.86%
							Cash & BANS		
							0.00		

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI- TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04
	SCHOOL BUILDING PROJECT FUND 33							
33 958	00 CAPITAL ARTICLE-UNDISTRIBUTED/LEASE	77,743.53	0.00	(221,466.00)	419,911.16	410,085.73	0.00	(133,897.04)
33 961	GLOVER ELEMENTARY SCHOOL	(10,774,855.60)	0.00	0.00	0.00	2,506,605.11	0.00	(13,281,460.71)
33 965	\$12,618,400 Appropriated	(6,903,359.89)	0.00	0.00	0.00	16,716,799.33	0.00	(23,690,159.22)
33 970	NEW MIDDLE SCHOOL	(678,909.28)	0.00	0.00	581,514.00	6,117,265.95	0.00	(6,214,561.21)
33 975	TUCKER ELEMENTARY SCHOOL	(1,176,762.50)	0.00	0.00	0.00	529,981.53	0.00	(1,706,724.03)
33 980	\$10,354,585 Appropriated	(24,327,843.91)	0.00	0.00	0.00	18,001,260.80	0.00	(42,328,104.71)
	COLLICOTT & CUNNINGHAM							
	HIGH SCHOOL \$50,626,700 Appropriated	(43,843,887.03)	0.00	(221,466.00)	1,001,425.16	44,281,978.45	0.00	(87,345,906.92)
	TOTAL CAPITAL PROJECTS SCHOOL BUILDING FUND 33							
	Original Appropriation \$130,123,002.00						Cash/Invest	

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F-INDICATES FREE CASH APPROPRIATION
R- INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

			ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
SEWER CAPITAL PROJECTS FUND 35											
35	441	2	SEWER SYS EVALUATION	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00%
35	451	2	LIBBY RD PUMPSTATION	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00%
35	462	2	SEWER REHAB MWRA 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	464	2	BOND BROOK RD TM08 ART29	55.87	0.00	0.00	0.00	0.00	0.00	55.87	0.00%
35	465	2	BOND I & I ATM08 ART11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
35	466	2	BOND PUMPSTATION TM08 ART11	95,681.37	0.00	0.00	0.00	95,681.37	0.00	0.00	100.00%
35	467	2	BOND RANDOLPH AVE TM08 ART11	91,725.99	0.00	0.00	0.00	0.00	0.00	91,725.99	0.00%
35	468	2	REEDSDALE FEMA GRANT	72,552.83	0.00	0.00	0.00	0.00	0.00	72,552.83	0.00%
35	469	2	WOODLAND RD PLANNING A37 00A21 02T1M	(636,585.02)	0.00	0.00	0.00	51,273.29	0.00	(687,858.31)	-8.05%
35	471	2	\$240,000 Appropriated FY03/FY03,000 FY01 SEWER REHAB A11 9B11M	9,044.33	-0.00	0.00	0.00	9,044.33	0.00	0.00	100.00%
35	472	2	SEWER REHAB A34 01T1M - \$480,000	224,020.46	0.00	0.00	0.00	224,020.46	0.00	0.00	100.00%
35	473	2	SEWER MITIGATION VI	213,590.52	0.00	0.00	190,848.40	404,438.92	0.00	0.00	100.00%
TOTAL SEWER CAPITAL PROJECTS FUND 35				70,086.35	0.00	0.00	190,848.40	784,458.37	0.00	(523,523.62)	300.63%
										Cash & Bank	

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR FISCAL YEAR 2004
FUND 38 - WATER PROJECTS
R+ INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT		BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
WATER CAPITAL PROJECT FUND 38									
36 463	2 MWRA WATER GRANT LOAN 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
36 468	2 WATER METER READ/REPLACEMENT \$1,060,000 Appropriated	176,138.38	0.00	0.00	0.00	37,000.00	0.00	139,138.38	21.01%
36 906	2 WATER LINE INSTALLATION	0.00	0.00	0.00	396,012.58	8,400.00	0.00	387,612.58	2.12%
36 956	1092 ART25 WATER MAINS 00TM \$27,149 Appropriated	145,259.23	0.00	0.00	0.00	145,259.23	0.00	0.00	100.00%
36 960	1093 ART36 WATER SYSTEM 00TM \$294,157.18 Encumbered	294,157.18	0.00	0.00	0.00	294,157.18	0.00	0.00	100.00%
36 963	1063 ART20 WATER SYSTEM 00TM \$677,180.00 Encumbered	0.00	0.00	0.00	677,180.00	0.00	0.00	677,180.00	0.00%
36 964	1115 ART8 WATER SYSTEM 03STM	0.00	0.00	0.00	677,180.00	329,090.06	0.00	348,089.92	48.60%
TOTAL WATER CAPITAL PROJECTS FUND 38		615,554.79	0.00	0.00	1,750,372.58	813,306.49	0.00	1,552,020.88	34.40%

TOWN OF MILTON
 APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2004
 * INDICATES FREE CASH APPROPRIATION
 R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

ACCOUNT		BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
TRUST FUNDS # 82									
82 122 809	SELECTMEN GOV. STOUGHTON TRUST	329,699.97	0.00	(329,699.97)	0.00	0.00	0.00	0.00	0.00%
82 122 810	SELECTMEN STABILIZATION	908,808.32	0.00	(908,808.32)	0.00	0.00	0.00	0.00	0.00%
82 122 812	SELECTMEN ML PEABODY POOR FUND	6,796.80	0.00	(1,796.80)	0.00	0.00	0.00	5,000.00	0.00%
82 122 813	SELECTMEN SCHOLARSHIP FUND	4,770.99	0.00	(1,326.08)	0.00	0.00	0.00	3,444.91	0.00%
82 122 814	SELECTMEN HUGOS GAZEBO FUND	13,450.37	-0.00	(1,123.13)	0.00	0.00	0.00	12,327.24	0.00%
TOTAL GENERAL GOVERNMENT		1,263,466.45	0.00	(1,242,724.30)	0.00	0.00	0.00	20,772.15	0.00%
82 300 804	SCHOOL GIBBONS SCHOLARSHIP FUND	8,581.63	0.00	0.00	0.00	0.00	0.00	8,581.63	0.00%
82 300 805	SCHOOL KANE SCHOLARSHIP FUND	2,301.25	0.00	(301.25)	0.00	0.00	0.00	2,000.00	0.00%
82 300 806	SCHOOL TUELL HOLLOWELL SCHOLARSHIP FUND	1,598.88	0.00	(998.88)	0.00	0.00	0.00	1,000.00	0.00%
82 300 816	SCHOOL ED. DONATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
82 300 817	SCHOOL SCHOOLMAN SCHOLARSHIP	14,674.97	0.00	0.00	0.00	0.00	0.00	14,674.97	0.00%
82 300 818	SCHOOL EDWARDS SCHOLARSHIP FUND	11,697.30	0.00	(1,698.83)	0.00	0.00	0.00	10,007.47	0.00%
82 300 819	MILTON FOUNDATION	163.75	0.00	0.00	4.52	0.00	0.00	168.27	0.00%
82 300 825	SCHOOL SCHOLARSHIP - LEVINE	9,329.20	0.00	(829.20)	0.00	0.00	0.00	8,500.00	0.00%
82 302 826	MILTON HIGH SCHOOL SCHOLARSHIP	309,675.18	0.00	(309,675.18)	0.00	0.00	0.00	0.00	0.00%
TOTAL SCHOOL DEPARTMENT		358,422.16	0.00	(313,484.34)	4.52	0.00	0.00	44,932.34	0.00%
82 491 801	CEMETERY P CARE FUND	2,214,044.89	0.00	(298,117.24)	0.00	0.00	0.00	1,915,927.65	0.00%
82 491 802	CEMETERY CPC CURRENT RECEIPTS BEQUEST	182,915.12	0.00	(182,915.12)	0.00	0.00	0.00	0.00	0.00%
82 491 803	CEMETERY F LA PORTA CEMETERY FUND	30.03	0.00	2,495.95	0.00	0.00	0.00	2,525.98	0.00%
82 491 831	CEMETERY BEQUEST FUND	0.00	0.00	148,365.12	0.00	0.00	0.00	148,365.12	0.00%
82 491 833	CEMETERY EXPANSION NOTE	16,399.89	0.00	0.00	0.00	0.00	0.00	16,399.89	0.00%
TOTAL CEMETERY		2,413,389.93	0.00	(330,171.20)	0.00	0.00	0.00	2,083,218.64	0.00%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
82 610 807	LIBRARY OAKLAND LIBRARY FUND	29,577.69	0.00	0.00	10,640.79	0.00	0.00	40,218.48	0.00%
82 610 808	LIBRARY NJ KIDDER LIBRARY FUND	91,771.01	0.00	0.00	9,031.14	0.00	0.00	100,802.15	0.00%
82 610 830	LIBRARY BARON HUGO LIBRARY FUND	390.25	0.00	0.00	188.72	0.00	0.00	578.97	0.00%
82 611 820	LIBRARY PUBLIC LIBRARY TRUST (5674)	285,357.68	0.00	0.00	20,286.83	121,494.48	0.00	184,150.03	39.75%
82 611 821	LIBRARY FINE ARTS TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
82 611 823	LIBRARY HYDE PARK CK. TRUST FUND	84,769.27	0.00	0.00	38,692.94	114,469.21	0.00	6,993.00	94.24%
82 611 823	LIBRARY STACKPOLE MEMORIAL FUND (5878)	17,980.72	0.00	0.00	(73.53)	2,173.53	0.00	15,733.66	12.14%
82 611 824	LIBRARY HARRY HOYT FUND (6010)	82,533.59	0.00	0.00	(1,503.29)	2,817.41	0.00	78,412.89	3.23%
82 611 827	LIBRARY BUILD EXPANSION FUND (5877)	151,477.17	0.00	0.00	3,047.08	17.45	0.00	154,508.80	0.01%
82 611 828	LIBRARY SAMMARCO, ANTHONY FUND (5889)	3,400.69	0.00	0.00	576.15	0.04	0.00	3,976.80	0.00%
82 611 829	LIBRARY HISTORIOGRAPHY FUND (5879)	3,662.98	0.00	0.00	438.05	0.00	0.00	4,101.03	0.00%
82 611 832	LIBRARY CAPITAL FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
82 611 834	LIBRARY MILTON ART ASSOC. (4100)	7,519.83	0.00	0.00	38.41	17.86	0.00	7,540.18	0.24%
82 611 835	LIBRARY HOUSE MOVE FUND (6056)	1,476.30	0.00	0.00	1.68	1,477.98	0.00	0.00	100.00%
	TOTAL LIBRARY	759,916.98	0.00	0.00	79,384.97	242,267.96	0.00	597,013.99	28.87%
82 630 811	PARK DEPARTMENT REED PARK TRUST FUND	3,442.81	0.00	(3,442.81)	0.00	0.00	0.00	0.00	0.00%
	TOTAL PARKS DEPARTMENT	3,442.81	0.00	(3,442.81)	0.00	0.00	0.00	0.00	0.00%
	TOTAL TRUST FUNDS NOT IN GEN. FUND	4,798,068.33	0.00	(1,869,832.74)	79,389.49	242,267.96	0.00	2,745,937.12	

TOWN OF MELTON
OPERATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO/FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04	% EXPENDED
	TRUST FUNDS # 84								
84 122 809	SELECTMEN GOV. SToughton TRUST	8,107.36	0.00	326,666.97	40,077.66	59,241.41	0.00	318,403.92	15.75%
84 122 810	SELECTMEN GOV. STABILIZATION FUND	0.00	0.00	906,608.32	26,143.00	0.00	0.00	934,851.32	0.00%
84 122 812	SELECTMEN ML PEABODY POOR FUND	0.00	0.00	1,798.80	187.67	200.00	0.00	1,794.77	10.06%
84 122 813	SELECTMEN ML SCHOLARSHIP FUND	0.00	0.00	1,320.06	131.95	600.00	0.00	868.03	41.15%
84 122 814	SELECTMEN HUGO'S GAZEBO FUND	250.00	0.00	1,123.13	527.51	50.00	0.00	1,850.64	2.63%
	TOTAL GENERAL GOVERNMENT	8,447.36	0.00	1,243,724.30	67,068.41	60,391.41	0.00	1,257,848.66	4.56%
84 300 804	SCHOOL GIBBONS FUND	0.00	0.00	0.00	235.43	235.43	0.00	0.00	0.00%
84 300 805	SCHOOL KANE	3.62	0.00	301.25	63.02	200.00	0.00	168.00	54.33%
84 300 806	SCHOOL TUELL HOLLOWELL	1.79	0.00	998.86	54.66	464.57	0.00	591.05	44.01%
84 300 816	ED DONATION EXCISE FUND	46,237.57	0.00	0.00	17,733.39	22,932.02	0.00	41,038.94	35.85%
84 300 817	SCHOOL SCHOOLMAN	0.00	0.00	0.00	73.48	73.48	0.00	0.00	0.00%
84 300 818	SCHOOL EDWARDS	0.00	0.00	1,668.63	303.64	500.00	0.00	1,463.47	0.00%
84 300 819	MELTON FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
84 300 825	SCHOOL LEVINE	0.00	0.00	829.20	746.69	800.00	0.00	775.89	0.00%
84 302 826	MELTON HIGH SCHOOL SCHOLARSHIP	0.00	0.00	306,675.16	9,623.02	19,200.00	0.00	300,398.20	6.01%
	TOTAL SCHOOL TRUST FUNDS	46,243.16	0.00	313,484.34	29,133.92	44,405.50	0.00	344,465.94	11.42%
84 491 801	CEMETERY P CARE FUND	189,455.21	0.00	106,117.24	(51,653.71)	0.00	0.00	255,618.74	0.00%
84 491 802	CEMETERY BEQUEST FUND	272,338.33	0.00	32,064.05	240,537.91	450.00	0.00	544,471.29	0.08%
84 491 803	CEMETERY F LA PORTA CEMETERY FUND	102.36	0.00	0.00	0.83	0.00	0.00	103.21	0.00%
84 491 815	CEMETERY INC. SPEC. CEMETERY	1,402.80	0.00	0.00	11,675.07	1,026.63	0.00	12,050.84	7.85%
	TOTAL CEMETERY TRUST FUNDS	473,298.52	0.00	148,171.29	200,260.10	1,476.63	0.00	812,244.08	0.18%
84 610 807	LIBRARY OAKLAND HALL LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
84 610 808	LIBRARY NU HODDER LIBRARY FUND	1.62	0.00	0.00	0.00	0.00	0.00	1.62	0.00%
84 630 811	PARK DEPARTMENT REED PARK TRUST FUND	4.79	0.00	3,442.81	95.20	0.00	0.00	3,542.80	0.00%
	TOTAL LIBRARY & PARKS TRUST FUNDS	6.41	0.00	3,442.81	95.20	0.00	0.00	3,544.42	0.00%
	TOTAL TRUST FUNDS IN GENERAL FUND	527,986.46	0.00	1,669,832.74	286,557.33	106,273.74	0.00	2,416,102.82	4.21%

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004

APRIL 1, 2004 TO MARCH 31, 2005
R- INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

FUND 38 SCHOOL NEW QUART OF ACCOUNTS	ACCOUNT	BALANCE FUND 38 APPROPRIATION	SUPP APPROP FUND 38 TO FUND	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO FUND 38	BALANCE FORWARD 2004
20 300 201	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	4,142.47	0.00	0.00	4,142.47	0.00	0.00
20 300 202	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 203	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	806.49	0.00	(19.73)	886.77	0.00	0.00
20 300 204	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 205	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	806.83	0.00	(906.83)	0.00	0.00	0.00
20 300 206	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	3,825.00	0.00	(3,400.00)	425.00	0.00	0.00
20 300 207	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	8,832.08	0.00	(8,800)	8,832.08	0.00	0.00
20 300 208	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 209	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	1,611.20	0.00	(156.00)	1,415.00	0.00	0.00
20 300 210	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	78.75	0.00	0.00	78.75	0.00	0.00
20 300 211	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	56.81	0.00	(56.81)	0.00	0.00	0.00
20 300 212	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 213	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 214	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 215	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 216	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	13,318.37	0.00	0.00	0.00	0.00	13,318.37
20 300 217	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	841.27	0.00	0.00	841.27	0.00	0.00
20 300 218	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	1,305.60	0.00	(1,300.60)	0.00	0.00	0.00
20 300 219	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	867.00	0.00	(16.84)	873.36	0.00	0.00
20 300 220	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	1,224.40	0.00	0.00	1,224.40	0.00	0.00
20 300 221	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	25,807.88	0.00	0.00	25,807.88	0.00	0.00
20 300 222	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	33,423.78	0.00	(27,416.00)	6,007.78	0.00	0.00
20 300 223	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	8,068.08	0.00	(6,562.33)	1,505.75	0.00	0.00
20 300 224	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	(18,046.00)	0.00	20,960.00	2,914.00	0.00	0.00
20 300 225	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 226	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	(11,234.10)	0.00	51,185.00	38,950.81	0.00	0.00
20 300 227	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	5,189.75	0.00	14,028.13	19,224.88	0.00	0.00
20 300 228	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	170.00	0.00	(170.00)	0.00	0.00	0.00
20 300 229	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	157.00	0.00	(157.00)	0.00	0.00	0.00
20 300 230	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	3,308.01	0.00	(3,308.01)	0.00	0.00	0.00
20 300 231	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	975.75	0.00	(975.00)	(0.25)	0.00	0.00
20 300 232	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	2,861.75	0.00	(2,861.75)	0.00	0.00	0.00
20 300 233	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 234	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
20 300 235	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	86,438.30	0.00	(857.99)	56,861.24	0.00	0.00
20 300 236	FUND 38 SCHOOL NEW QUART OF ACCOUNTS	0.00	0.00	11,564.00	11,564.00	0.00	204.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F= INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 08/30/04
20 303 403		FY04 DRUG FREE SCHOOLS	0.00	0.00	0.00	18,779.00	15,253.92	0.00	3,525.08
20 303 405		FY04 TITLE 1	0.00	0.00	0.00	104,328.00	81,745.50	0.00	22,582.50
20 303 406		FY04 SPED PROF DEVL P	0.00	0.00	0.00	27,877.00	22,547.73	0.00	5,329.27
20 303 407		FY04 SPED 94-142	0.00	0.00	0.00	932,222.00	920,952.00	0.00	11,270.00
20 303 408		FY04 SPED EARLY CHILDHOOD	0.00	0.00	0.00	27,557.00	27,557.00	0.00	0.00
20 303 416		FY04 ENH TECHNOLOGY	0.00	0.00	0.00	6,407.00	3,400.00	0.00	3,007.00
20 303 419		FY04 FEDERAL 50560	0.00	0.00	0.00	49,924.64	49,924.64	0.00	0.00
20 303 421		FY04 FEDERAL FOUNDATION RESERVE	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00
20 303 451		FY04 MCAS	0.00	0.00	0.00	13,694.00	10,039.59	0.00	3,654.41
20 303 455		FY04 ENHANCED SCH HLTH	0.00	0.00	0.00	68,556.00	56,708.08	0.00	11,847.92
20 303 458		FY04 TEACHER QUALITY	0.00	0.00	0.00	105,286.00	53,876.88	0.00	51,418.12
20 303 600		FREEMAN GRANT	0.00	0.00	0.00	22,500.00	13,817.94	0.00	8,682.06
20 303 2043		FOUNDATION RESERVE	88,160.01	0.00	0.00	0.00	34,872.55	0.00	54,287.46
20 300 285		GRANT PRIOR YEARS	68,230.93	0.00	0.00	0.00	68,230.93	0.00	0.00
		TOTAL 303 SCHOOL GRANTS FUND 20	316,097.32	0.00	0.00	1,624,654.82	1,551,534.95	0.00	389,217.19

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F- INDICATES FREE CASH APPROPRIATION
R- INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

	ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROPRI/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04
	FUND 29 SCHOOL NEW CHARTER OF ACCOUNTS							
	DETAIL FYM							
29 303 2920	PRIVATE CUSTODIAL	29,303.26	0.00	0.00	19,725.00	18,226.32	0.00	30,801.94
29 303 2921	SUMMER SCHOOL	47,587.14	0.00	0.00	64,794.00	55,553.78	0.00	56,817.36
29 303 2922	ADULT SCHOOL	6,798.01	0.00	0.00	20,910.00	26,361.82	0.00	1,346.19
29 303 2923	ATHLETIC TEAM SPORTS	30,656.78	0.00	0.00	183,143.65	180,750.67	0.00	63,061.76
29 303 2924	COMMUNITY SCHOOL	66,644.76	0.00	0.00	881,963.07	855,068.05	0.00	96,559.76
29 303 2926	COPELAND FAMILY FUND	2,896.89	0.00	0.00	23,890.00	7,554.85	0.00	19,231.95
29 303 2927	SPEED GIFT	83.56	0.00	0.00	50.00	133.56	0.00	0.00
29 303 2929	LOST BOOKS	14,200.43	0.00	0.00	6,903.38	1,209.38	0.00	19,954.43
29 303 2930	EARLY CHILDHOOD PRESCHOOL	12,408.67	0.00	0.00	7,400.00	7,263.94	0.00	12,544.73
29 303 2933	CATV	11,636.12	0.00	0.00	15.00	11,651.12	0.00	0.00
29 303 2935	MUSEUM	8.00	0.00	0.00	0.00	8.00	0.00	0.00
29 303 2938	RENTAL C44 S53 12	56,469.27	0.00	0.00	3,800.00	30,000.00	0.00	32,269.27
29 303 2939	INTER PRESCHOOL	76,767.57	0.00	0.00	26,964.00	15,603.28	0.00	88,128.29
29 303 2943	BUSING	68,725.39	0.00	0.00	116,458.86	184,115.00	0.00	2,067.25
29 303 2946	EDUCATIONAL FOUNDATION	342.23	0.00	0.00	0.00	0.00	0.00	342.23
29 303 2948	INSURANCE RECOVERY	732.13	0.00	0.00	62,588.03	63,340.16	0.00	0.00
29 303 2970	STUDENT ACCOUNTS	9,383.76	0.00	0.00	19,198.21	18,274.92	0.00	10,307.05
29 303 2971	STUDENT ENRICHMENT	0.00	0.00	0.00	15,244.00	13,849.00	0.00	1,395.00
29 303 2972	5060 CIRCUIT BREAKER	0.00	0.00	0.00	137,964.00	374,215.00	0.00	(236,251.00)
29 303 2973	STUDENT ACTIVITIES	0.00	0.00	0.00	34,744.50	52,756.00	0.00	(18,011.50)
29 303 2974	WELCOME TO PIERCE MS	0.00	0.00	0.00	7,505.00	0.00	0.00	7,505.00
	TOTAL 303 SCHOOL REVOLVING FUND 29	440,725.88	0.00	0.00	1,643,268.70	1,895,934.85	0.00	188,059.73

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

FUND 01 SCHOOL NEW CHART OF ACCOUNTS		BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04
DETAIL FY04								
1	303 1110	0.00	47,650.00	0.00	0.00	21,351.50	16,298.50	10,000.00
1	303 1210	0.00	231,642.00	0.00	0.00	159,210.38	72,431.62	0.00
1	303 1220	0.00	185,244.00	0.00	0.00	146,083.17	(10,839.17)	0.00
1	303 1410	0.00	345,665.00	0.00	0.00	306,351.52	(20,666.52)	0.00
1	303 1430	0.00	45,000.00	0.00	0.00	35,236.53	9,763.47	0.00
1	303 1435	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	303 1450	0.00	231,259.00	0.00	0.00	254,232.64	(22,973.64)	0.00
1	303 2110	0.00	684,545.00	0.00	0.00	989,846.30	(305,301.30)	0.00
1	303 2210	0.00	1,353,444.00	0.00	0.00	1,385,377.32	(32,188.39)	255.07
1	303 2250	0.00	172,184.00	0.00	0.00	18,236.88	153,947.12	0.00
1	303 2305	0.00	12,041,029.00	0.00	0.00	11,847,166.54	193,862.46	0.00
1	303 2310	0.00	1,815,097.00	0.00	0.00	1,972,154.54	(157,137.54)	0.00
1	303 2325	0.00	330,000.00	0.00	0.00	315,546.52	14,453.48	0.00
1	303 2330	0.00	742,037.00	0.00	0.00	735,465.28	6,571.72	0.00
1	303 2340	0.00	170,931.00	0.00	0.00	182,253.95	(11,322.95)	0.00
1	303 2353	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	303 2355	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	303 2357	0.00	131,000.00	0.00	0.00	129,013.36	(3,36)	1,980.00
1	303 2410	0.00	185,025.00	0.00	0.00	126,441.83	(6,974.70)	65,557.87
1	303 2415	0.00	0.00	0.00	0.00	26,506.97	(26,844.10)	337.13
1	303 2420	0.00	67,520.00	0.00	0.00	24,811.66	41,667.34	941.00
1	303 2430	0.00	253,107.00	0.00	0.00	153,651.48	84,547.58	14,907.94
1	303 2440	0.00	0.00	0.00	0.00	10,428.19	(13,018.19)	2,590.00
1	303 2451	0.00	62,327.00	0.00	0.00	112,386.91	(55,516.37)	5,458.46
1	303 2455	0.00	0.00	0.00	0.00	1,960.96	(1,960.96)	0.00
1	303 2710	0.00	943,042.00	0.00	0.00	773,006.57	170,035.43	0.00
1	303 2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	303 3100	0.00	23,379.00	0.00	0.00	24,164.32	(785.32)	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2004
F=INDICATES FREE CASH APPROPRIATION
R= INDICATES A RESERVE FUND TRANSFER

AT JUNE 30, 2004

		ACCOUNT	BALANCE 07/01/03	APPROPRIATION	SUPP APPROP/ TRANSFER TO / FROM	REVENUES	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/04
1	303	3200	0.00	303,795.00	0.00	0.00	314,180.47	(10,384.47)	0.00
		SCHOOL DEPT. HEALTH SERVICES							
1	303	3300	0.00	805,550.00	0.00	0.00	804,578.28	971.72	0.00
		SCHOOL DEPT. PUPIL TRANSPORTATION							
1	303	3510	0.00	287,836.00	0.00	0.00	287,836.00	0.00	0.00
		SCHOOL DEPT. ATHLETIC SERVICES							
1	303	3520	0.00	32,273.00	0.00	0.00	32,273.00	0.00	0.00
		SCHOOL DEPT. OTHER STUDENT BODY ACTIVITY							
1	303	3600	0.00	21,210.00	0.00	0.00	23,108.60	(1,898.60)	0.00
		SCHOOL DEPT. SECURITY							
1	303	4110	0.00	976,329.00	0.00	0.00	976,124.70	204.30	0.00
		SCHOOL DEPT. CUSTODIAL SERVICES							
1	303	4120	0.00	335,000.00	0.00	0.00	313,444.60	21,555.40	0.00
		SCHOOL DEPT. HEATING OF BUILDINGS							
1	303	4130	0.00	556,000.00	0.00	0.00	602,840.07	(46,840.07)	0.00
		SCHOOL DEPT. UTILITY SERVICES							
1	303	4220	0.00	501,468.00	0.00	0.00	453,420.73	48,047.27	35.80
		SCHOOL DEPT. MAINT OF BUILDINGS							
1	303	4300	0.00	0.00	0.00	0.00	24,816.37	(31,063.77)	6,267.40
		SCHOOL DEPT. EXTRAORDINARY MAINTENANCE							
1	303	5100	0.00	159,579.00	0.00	0.00	101,721.18	57,857.82	0.00
		SCHOOL DEPT. EMPLOYEE BENEFITS							
1	303	5200	0.00	0.00	0.00	0.00	1,125.89	(1,125.89)	0.00
		SCHOOL DEPT. INSURANCE PROGRAMS							
1	303	5240	0.00	0.00	0.00	0.00	8,245.87	(8,245.87)	0.00
		SCHOOL DEPT. NONEMPLOYEE INSURANCE							
1	303	9300	0.00	1,173,920.00	0.00	0.00	1,409,184.07	(235,647.49)	4,386.42
		SCHOOL DEPT. FOMS WITH OTHER SCHOOLS							
1	303	9400	0.00	847,000.00	0.00	0.00	742,427.91	104,572.09	0.00
		SCHOOL DEPT. TUITION TO COLLABORATIVE							
1	303	9999	268,804.02	0.00	0.00	0.00	268,804.02	0.00	0.00
		SCHOOL DEPT. PY ENCUMBRANCES	268,804.02		0.00				
		TOTAL 303 SCHOOL GENERAL FUND	268,804.02	26,069,041.00	0.00	0.00	26,276,118.13	(0.00)	112,726.89

CAPITAL IMPROVEMENT PLANNING COMMITTEE
CAPITAL PROJECTS REQUESTS
2005 CIPC DETAIL REVISION
A = CURRENT YEAR RANKING

LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
CEMETERY	1	ROADWAY RESURFACING	NEW	2005	90,000	60,000	10,000	10,000	10,000	10,000
	2	ROADWAY RESURFACING	NEW	2005-2009	40,000					
		TOTAL CEMETERY			100,000	60,000	10,000	10,000	10,000	10,000

LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
DATA PROCESSING	1	REPLACE P.C. WORKSTATIONS - TOWN OFFICES	REPLACE	2005-2009	108,000	36,000	18,000	18,000	18,000	18,000
	2	REPLACE T08 PRINTERS	REPLACE	2005-2009	15,000	15,000				
	3	POLICE WORK STATIONS	REPLACE	2005-2009	54,000	18,000	9,000	9,000	9,000	9,000
	4	FIRE WORK STATIONS	REPLACE	2005-2009	21,600	7,200	3,600	3,600	3,600	3,600
	5	T08 FILE SERVER	REPLACE	2008	25,000					
	6	T08 AUTOMATION SERVER	REPLACE	2008	25,000					
	7	T08 GIS SERVER	REPLACE	2008	45,000					
		TOTAL DATA PROCESSING COMM.			318,600	76,200	100,600	30,600	105,600	30,600

A = CURRENT YEAR RANKING

LOCATION DPW EQUIPMENT	A	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
			2005-2006	189,000	40,000	450,000			
	1	FACILITY IMPROVEMENTS	2005	112,000	112,000				
	2	#40 CHEVY DUMP TRUCK WITH SANDER HIGHWAY	2005	22,000					
	3	#2 1982 PICKUP Replace with Gas/Electric Hybrid car	2005						
	4	#63 SKID STEER LOADER	2006	40,000	40,000				
	5	#51 GMC FLATBED DUMP	2006	78,000		78,000			
	6	#10 CHEVY PICKUP	2006	40,000		40,000			
	7	#6 3/4 TON CHEVY SHORT VAN	2006	28,000		28,000			
	8	#61 STREET SWEEPER	2006	100,000		100,000			
	9	#34 CHEVY DUMP TRUCK W/ FLOW	2007	112,000			112,000		
	10	#50 DUMP TRUCK	2007	46,000			46,000		
	11	#32 1 TON DUMP TRUCK WITH FLOW	2007	40,000			40,000		
	12	#63 MOWER TRACTOR	2007	50,000			50,000		
	13	#40 CHIP BODY DUMP TRUCK	2007	63,000			63,000		
	14	#12 1994 3/4 TON CHEVY PICKUP	2008	31,000				31,000	
	15	#67 FRONT END LOADER	2008	160,000				160,000	
	16	#23 3/4 TON CHEVY PICKUP	2008	31,000				31,000	
	17	#44 GMC BUCKET TRUCK	2008	85,000				85,000	
	18	#63 1 TON ROLLER	2008	10,000				10,000	
	19	#61 1 TON ROLLER TRAILER	2008	3,500				3,500	
	20	#80 DUMP TRUCK WITH FLOW	2009	150,000					78,000
	21	#114 100 KW STAND BY GENERATOR AT YARD	2009	31,000					51,000
	22	#6 3/4 TON CHEVY PICKUP	2009						11,000
									31,000
				1,811,500	174,000	736,000	322,000	320,500	259,000
		TOTAL DPW GENERAL							

A = CURRENT YEAR RANKING

LOCATION	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
FIRE									
1	EMERGENCY GENERATORS STATION 2 - EAST MILTON	REPLACE	2005	60,100	60,100				
2	BUILDING REPAIRS STATION 1	REPLACE	2005	35,000	35,000				
3	BUILDING REPAIRS STATION 2	REPLACE	2005	25,000	25,000				
4	BUILDING REPORT STUDY	REPLACE	2006	47,425	47,425				
5	EMERGENCY GENERATORS STATION 1 - HEADQUARTERS	REPLACE	2006	35,000	35,000				
6	BUILDING REPAIRS STATION 4	REPLACE	2006	577,500	577,500				
7	REPAIRS STATION #1	REPLACE	2007	47,425					
8	EMERGENCY GENERATORS STATION 4 - ATHERTON ST	REPLACE	2007	35,000					
9	REPLACE PUMPER ENGINE #1	REPLACE	2008	15,000			47,425	300,000	15,000
10	JAWS OF LIFE								
	TOTAL FIRE			1,177,450	155,100	659,925	47,425	300,000	15,000

A = CURRENT YEAR RANKING

LOCATION	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
LIBRARY									
1	GEOTECHNICAL SURVEY	NEW	2005	10,000	10,000				
2	GREEN BUILDING FEASIBILITY STUDY	NEW	2005	20,000	20,000				
3	EAST MILTON BRANCH LIBRARY	REPAIRS	2005	60,000	60,000				
4	EAST MILTON BRANCH LIBRARY	REPAIRS	2006	46,000	46,000				
5	KIDDER BRANCH LIBRARY	REPAIRS	2006	176,000					
6	KIDDER BRANCH LIBRARY	REPAIRS	2005-2009	220,354	44,071	44,071	44,071	44,071	44,071
	TOTAL LIBRARY			532,354	180,071	44,071	44,071	220,071	44,071

A = CURRENT YEAR RANKING

LOCATION	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
PARK									
1	PICKUP TRUCK WITH RACK LIFT	REPLACE	2005	35,000	35,000				
2	FORD DUMP TRUCK F450 WITH PLOW	REPLACE	2005	36,000	36,000				
3	ANDREWS PARK IRRIGATION / TENNIS COURTCOURT - NEW FENCING RECONSTRUCTION	NEW	2005	70,000	70,000				
4	ANDREWS PARK IRRIGATION / TENNIS COURTCOURT - RECONSTRUCTION	NEW	2006	85,000	85,000				
5	ANDREWS PARK IRRIGATION / TENNIS COURTCOURT - RECONSTRUCTION	REPLACE	2007	16,000					
6	TRACTOR FOR FIELD WORK	REPLACE	2007	18,000					
7	REPLACE FENCES AT VARIOUS LOCATIONS	NEW	2008	35,000			10,000	24,000	35,000
	TOTAL PARK DEPT.			303,000	141,000	85,000	16,000	24,000	35,000

A = CURRENT YEAR BIDDING

LOCATION	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
POLICE									
1	NEW TOWNWIDE PHONE SYSTEM	REPLACE	2005	145,000	145,000				
2	PAVING OF THE REAR PARKING LOT	REPLACE	2005	30,000	30,000				
3	PAINT EXTERIOR OF BUILDING (1/3)	REPLACE	2005	2,500	2,500				
4	ELEVATOR	REPLACE	2006	125,000		125,000			
5	PAINT EXTERIOR OF BUILDING (1/3)	REPLACE	2006	2,500		2,500			
6	DE-LEAD FRONTRANGE	REPLACE	2006	20,000		20,000			
7	NEW RADIOS REPLACEMENT PROGRAM (1)	REPLACE	2007	2,500		2,500			
8	PAINT EXTERIOR OF BUILDING (1/3)	REPLACE	2007	2,500		2,500			
9	UPGRADE 911 SYSTEM	REPLACE	2007	85,000		85,000			
10	NEW RADIOS REPLACEMENT PROGRAM (2)	REPLACE	2008	20,000			20,000		
11	UPGRADE 911 SYSTEM	REPLACE	2008	85,000			85,000		
12	PRISONER TRANSPORT VAN	REPLACE	2009	35,000					35,000
13	NEW RADIOS REPLACEMENT PROGRAM (3)	REPLACE	2009	20,000					20,000
	TOTAL POLICE			582,500	177,500	147,500	107,500	105,000	55,000

A = CURRENT YEAR BIDDING

LOCATION	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
SCHOOL									
1	Administrative Office Space	NEW	2006	690,000		690,000			
2	Furniture and Equipment - unable to acquire in renovation program	REPLACE	2007-2009	300,000			100,000	100,000	100,000
	TOTAL SCHOOL			990,000	0	690,000	100,000	100,000	100,000

LOCATION	A	DESCRIPTION	(N) NEW OR (R) REPLACE	YEAR NEEDED	A = CURRENT YEAR RANKING				
					2005	2006	2007	2008	2009
WIRE DEPARTMENT	1	BUCKET TRUCK	REPLACE	2005	120,000				
	2	REPLACE TRAFFIC CONTROLLER	REPLACE	2005	14,925				
	3	PICK-UP TRUCK	NEW	2005	37,965				
		TOTAL WIRE			172,890	0	0	0	0
TOWN OFFICE BUILDING	1	TONNINIDE TELEPHONE SYSTEM	NEW	2005	84,500				
	2	PURCHASE & INSTALL GENERATOR	NEW	2005	84,500				
	3	REPLACEMENT OF AUTOMATIC TEMPERATURE CONTROL	REPLACE	2005	19,800				
	4	COPPER MACHINE	REPLACE	2006	18,700	18,700			
SEWER	1	PUMP STATION REPAIRS	REPLACE	2005-2008	620,000	285,000	0	285,000	0
	2	#8 3/4 TON PICKUP SEWER	REPLACE	2005	32,000				
	3	#63 JET RODDER	REPLACE	2009	26,000				26,000
	4	SEWER SYSTEM REHAB	REPLACE	2005-2009	6,000,000	1,000,000	1,000,000	1,500,000	1,500,000
PREVIOUSLY AUTHORIZED AND ISSUED DEBT SERVICE					268,492	181,870	179,142	136,354	136,354
TOTAL SEWER					7,581,212	1,351,492	1,179,142	1,921,354	1,662,354

LOCATION	A	DESCRIPTION	(N) NEW OR (R)REPLACE	YEAR NEEDED	A = CURRENT YEAR RANKING					
					AMOUNT	2005	2006	2007	2008	2009
DRAINAGE		Implementation of Storm Water Master Plan Previously Authorized and Issued Debt Service Pine Tree Brook Rehabilitation		2005-2009	TBD					
			2005-2009	115,500	23,467	23,100	22,733	22,367		
			2005-2009	340,000	60,000	60,000	60,000	60,000		
		TOTAL DRAINAGE IMPROVEMENTS			455,500	83,467	83,100	82,733	82,367	
WATER										
WATER	A	DESCRIPTION	(N) NEW OR (R)REPLACE	YEAR NEEDED	AMOUNT	2005	2006	2007	2008	2009
	1				405,152	181,350	81,000	130,000	13,282	120
	2				109,882	109,882				
					31,000	31,000				
					38,000	38,000				
					67,274	67,274				
					38,000	38,000				
					72,000	38,000	72,000			
					130,412					
					18,144			130,412		
					78,000			18,144		78,000
					16,000					16,000
					143,306	4,170	111,000	27,556		
					3,385,900	677,180	677,180	677,180	677,180	677,180
	4,533,080	1,042,172	974,455	906,736	839,018	771,300				
	TOTAL WATER									

TOTAL REQUESTS

	2005	2006	2007	2008	2009
CEMETERY	100,000	60,000	10,000	10,000	10,000
DATA PROCESSING	318,600	76,200	100,600	105,600	30,600
DPW	1,811,500	174,000	736,000	322,500	289,000
FIRE	1,177,450	155,100	659,825	327,425	300,000
LIBRARY	532,354	180,071	44,071	220,071	15,000
PARK	303,000	141,000	85,000	18,000	44,071
POLICE	582,500	177,500	107,500	24,000	35,000
SCHOOL	990,000	0	107,500	105,000	55,000
WIRE	172,880	0	690,000	100,000	100,000
TOWN OFFICE BUILDING	123,000	104,300	0	0	0
TOTAL	6,121,294	1,241,081	2,491,796	1,185,171	548,671
SEWER	7,581,212	1,351,482	1,466,870	1,179,142	1,662,354
DRAINAGE	455,500	123,833	83,467	82,733	82,367
WATER	4,533,680	1,042,172	974,454	906,736	771,300
STREET/SIDEWALK	4,550,000	910,000	910,000	910,000	910,000
TRAFFIC/PEDESTRIAN	80,000	20,000	20,000	20,000	0
	17,200,392	3,447,487	3,454,791	3,098,978	3,773,105
TOWN TOTALS	23,321,686	4,688,558	5,946,587	3,778,574	4,958,276
					3,974,692

Rolling 3-year Plan

BUCKET TRUCK
EMERGENCY GENERATORS
REPLACEMENT OF AUTOMATIC TEMPERATURE CONTROL
PICK UP TRUCK WIRACK LIFT
TOWNWIDE TELEPHONE SYSTEM
CONTRACTUAL SERVICES - SURVEY PRIOR TO CONSTRUCTION

ADMINISTRATIVE OFFICE SPACE
ELEVATOR
#61 STREET SWEEPER
COPIER MACHINE

FURNITURE & EQUIPMENT
LADDER #1
DUMP TRUCK WITH FLOW
REPLACE P.C. WORKSTATIONS - TOWN OFFICES

FY05 Priority Listing

WIRE
FIRE
TOWN OFFICE BUILDING
PARKS
POLICE
LIBRARY

2005	2006	2007
120,000		
127,700		
19,800		
35,000		
145,000		
10,000		
457,500		

FY06 Priority Listing

SCHOOL
POLICE
DPW
TOWN OFFICE BUILDING

690,000
125,000
100,000
18,700
933,700

FY07 Priority Listing

SCHOOL
FIRE
PARKS
DATA PROCESSING

100,000
577,500
35,000
54,000
766,500

Town of Milton
Schedule of Revenue Appropriations
Expenditures
Year Ended June 30, 2004

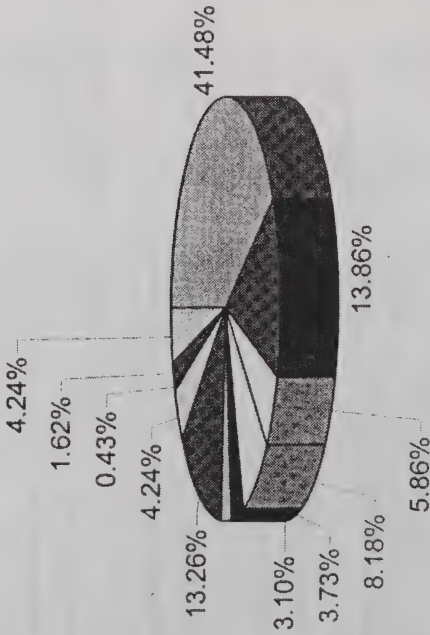
Report as of 06/30/04.

FISCAL YEAR 2004

DEPARTMENT	BALANCE FORWARD 1-JUL-03	ORIGINAL BUDGET FY04	SUPPLEMENTAL VOTES & CLOSE OUTS FY04	REVISED BUDGET FY04	ACTUAL NET EXPENDED	ENDING BALANCE 6/30/2004	Percent Expended To Total Expended	ENCUMBRANCES FORWARD 7/1/2004	APP ROLL FORWARD 7/1/2004	BALANCE FORWARD 7/1/2004
EDUCATION	\$268,804	\$26,530,881	\$7,748	\$26,807,413	\$26,684,686	\$112,727	41.48%	\$112,727	\$0	\$112,727
PUBLIC SAFETY	\$3,157	\$6,903,217	\$100,720	\$9,007,094	\$8,820,826	\$86,268	13.88%	\$21,158	\$0	\$21,158
PUBLIC WORKS & CEMETERY	\$172,786	\$3,731,063	\$38,574	\$3,042,423	\$3,768,097	\$173,366	5.86%	\$65,935	\$0	\$65,935
SEWER FUND	\$283,248	\$5,022,186	\$1,066	\$5,306,500	\$5,285,422	\$41,077	8.18%	\$142,465	\$0	\$142,465
GENERAL GOVERNMENT	\$32,735	\$2,786,129	(\$196,624)	\$2,602,240	\$2,401,825	\$200,415	3.73%	\$30,598	\$0	\$30,598
DEBT SERVICE	\$0	\$2,054,485	\$30,000	\$2,084,485	\$1,996,123	\$88,362	3.10%	\$0	\$0	\$0
EMPLOYEE BENEFITS & CAPITAL/OTHER	\$435,243	\$6,288,424	\$627,105	\$9,328,772	\$8,534,133	\$794,639	13.26%	\$0	\$278,653	\$278,653
WATER FUND	\$112,504	\$2,957,421	\$1,066	\$3,070,991	\$2,726,548	\$344,443	4.24%	\$404,029	\$0	\$404,029
HEALTH & HUMAN SERVICES	\$0	\$274,455	\$8,678	\$283,133	\$276,528	\$6,607	0.43%	\$0	\$0	\$0
LIBRARIES, PARK & RECREATION	\$207	\$1,023,239	\$34,606	\$1,058,052	\$1,045,800	\$12,252	1.02%	\$1,058	\$0	\$1,058
STATE & COUNTY CHARGES	\$1,308,683	\$61,529,480	\$652,939	\$63,491,102	\$61,630,947	\$1,860,155	95.76%	\$778,570	\$278,653	\$1,057,223
PY FREE CASH & AVAIL FUNDS ATM	\$0	\$0	\$2,695,076	\$2,695,076	\$2,728,005	(\$30,929)	4.24%	\$0	\$0	\$0
GRAND TOTALS	\$0	\$233,038	\$0	\$233,038	\$0	\$233,038	0.00%	\$0	\$0	\$0
RECAP APPROPRIATIONS FY04:	\$1,308,683	\$61,762,518	\$3,348,015	\$68,419,216	\$64,356,952	\$2,092,264	100.00%	\$778,570	\$278,653	\$1,057,223
EXCLUDING WATER/SEWER FY04:	\$0	\$61,762,518	\$0	\$61,762,518	\$64,356,952	\$2,092,264	100.00%	\$778,570	\$278,653	\$1,057,223
	\$53,762,911	\$0	\$0	\$53,762,911	\$64,356,952	\$2,092,264	100.00%	\$778,570	\$278,653	\$1,057,223

School Budget Includes Blue Hill Assessment \$469,368

Appropriations Expended



- 1=Education
- 2=Public Safety
- 3=DPW & Cemetery
- 4=Sewer
- 5=General Government
- 6=Debt Service
- 7=Benefits & Capital/Other
- 8=Water
- 9=Health & Human Services
- 10=Libraries, Parks & Recreation
- 11=State Assessments

SCHEDULE OF CAPITAL IMPROVEMENT FUND
TOWN OF MILTON
FOR THE YEAR ENDED JUNE 30, 2004

AT 06/30/04.

PROGRAM TITLE	UNEXPENDED FUNDS		EXPENDITURES		CAP OUTLAY	OTHER BUD ENTRIES	TRANSFERS	ENCUM.	ENDING BALANCE 6/30/2004
	7/1/2003	REVENUE	GEN GOVT.						
SCHOOL - SCI WING ADDITION	8,534.57	0.00	0.57		0.00	0.00	8,534.00	0.00	0.00
LAMB PLAY FIELD	82,192.83	0.00	0.00		0.00	0.00	0.00	0.00	82,192.83
COA BUILDING RM	6,243.09	0.00	0.00		6,215.15	0.00	0.00	0.00	27.94
SCHOOL BUILDING PLAN	108.00	0.00	0.00		0.00	0.00	0.00	0.00	108.00
TECHNICAL SYSTEMS IMPROVEMENT	464.18	0.00	0.00		0.00	0.00	0.00	0.00	464.18
ARTS DRAINAGE STUDY #1	103,630.41	63,736.69	0.00		167,368.10	0.00	0.00	0.00	9.00
LIBRARY DESIGN/RENOVATION	0.00	0.00	0.00		185,000.00	0.00	0.00	0.00	(185,000.00)
SCHOOL BUILD PROJ UNDISTRIBUTED	77,743.53	419,911.16	0.00		410,085.73	0.00	221,466.00	0.00	(133,897.04)
QUOVER ELEMENTARY SCHOOL	(10,774,855.60)	0.00	0.00		2,506,605.11	0.00	0.00	0.00	(13,281,460.71)
NEW MIDDLE SCHOOL	(6,963,359.89)	0.00	0.00		18,716,799.33	0.00	0.00	0.00	(23,680,159.22)
TUCKER ELEMENTARY SCHOOL	(678,809.26)	591,514.00	0.00		6,117,285.95	0.00	0.00	0.00	(6,214,561.21)
COLLOCOT & GUNNINGHAM SCHOOLS	(1,176,762.50)	0.00	0.00		529,961.53	0.00	0.00	0.00	(1,706,724.03)
HIGH SCHOOL	(24,327,843.91)	0.00	0.00		18,001,260.80	0.00	0.00	0.00	(42,329,104.71)
BOND BROOK RD T408 20	55.87	0.00	0.00		0.00	0.00	0.00	0.00	55.87
BOND PUMPSTATION T408 11	95,681.37	0.00	0.00		95,681.37	0.00	0.00	0.00	0.00
BOND RANDOLPH T408 11	91,725.99	0.00	0.00		0.00	0.00	0.00	0.00	91,725.99
REEDSDALE FARM GRANT	72,552.83	0.00	0.00		0.00	0.00	0.00	0.00	72,552.83
WOODLAND RD PLANNING	(636,565.02)	0.00	0.00		51,273.29	0.00	0.00	0.00	(687,838.31)
SEWER REHAB A11 01TM	9,044.33	0.00	0.00		9,044.33	0.00	0.00	0.00	0.00
SEWER MITIGATION V1	224,020.46	0.00	0.00		224,020.46	0.00	0.00	0.00	0.00
WATER METER READ/REPLACEMENT	213,590.52	190,848.40	0.00		404,438.92	0.00	0.00	0.00	0.00
WATER LINE INSTALLATION	176,138.38	0.00	0.00		37,000.00	0.00	0.00	0.00	0.00
WATER MAINS 02TM ART25	0.00	396,012.58	0.00		8,400.00	0.00	0.00	0.00	139,136.38
WATER MAINS 02TM ART25	145,259.23	0.00	0.00		145,259.23	0.00	0.00	0.00	387,612.58
WATER SYSTEM III 02TM ART26	294,157.18	0.00	0.00		294,157.18	0.00	0.00	0.00	0.00
WATER SYSTEM III 02TM ART20	0.00	677,180.00	0.00		0.00	0.00	0.00	0.00	677,180.00
WATER SYSTEM III 02TM ART8	0.00	677,180.00	0.00		329,080.08	0.00	0.00	0.00	348,099.92
TOTALS	(42,957,073.41)	3,006,382.83	0.57		46,238,916.56	0.00	230,000.00	0.00	(86,419,607.71)
ROUNDING									
ENCUMBS:									
EXPS:									
EQUITY									
VARIANCE									
(86,419,608.00)									
(86,419,608.00)									
(0.00)									

TOWN OF MILTON
AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 2004

A =MWRA LOANS 0% INTEREST
B =BOND ISSUE
E =EXEMPT FROM PROP 2 1/2
N =NEW AUTHORIZATION
R =RESCIND PREVIOUSLY AUTHORIZED DEBT

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 6/30/2003	FY 2004 ACTIVITY	BALANCE 6/30/2004
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000		1,089,000	0	1,089,000
SCHOOL BUILDINGS	01/12/00	A4	C44 S7(33A) C645	114,754,000		0	N	0
	05/01/00	S1				0	R	0
	01/12/00	A5	C44 S7(33A) C645	4,384,000		0	N	0
	05/01/00	S1				0	R	0
	06/19/00	S1	C44 S7(33A) C645	144,056,193		130,129,002	E	144,056,193
WATER MAIN PROGRAM	5/6/2002	A20	C44 S8(5)	677,180		677,180	A	0
WOODLAWN ROAD SEWER	05/01/00	A27	C44 S7(1)	630,000		870,600	N	870,600
RCH WAN CONNECTIONS	05/15/01	A26	C44 S7(28/29)	100,000		100,000	N	100,000
SEWER SYS REHAB/REPLACE	05/15/01	A34	C44 S8(5)	480,000		161,182	A	161,182
STORM WATER MGT PLAN	05/15/01	A35	C44 S7(1)	277,000		72,414	N	72,414
LIBRARY DESIGN/RENOVATE	5/6/2002	A25	C44 S7(21)	185,000		185,000	N	185,000
WATER MAIN PROGRAM	5/3/2003	A23	C44 S8(5)	677,180		0	A	0
TOTAL FOR FISCAL YEAR 2004				267,309,553		133,284,378	13,250,011	146,534,389

TOWN OF MILTON
LONG TERM DEBT OUTSTANDING
FISCAL YEAR 2004

DESCRIPTION	01-Nov-04	ORIGINAL ISSUE	BALANCE 7/1/2003	FY 2004 PAYMENTS PRINCIPAL	INTEREST	BALANCE 6/30/2004
1992 MULTIPLE PURPOSE						
EQUIPMENT	P	275,000.00	0.00	0.00		0.00
SEWER LOAN	I	670,000.00	0.00	0.00 w/s	0.00	0.00
SCHOOL ROOFS	P	415,000.00	0.00	0.00 w/s	0.00	0.00
SCHOOL SCIENCE ADD. PLANS	I	200,000.00	0.00 D	0.00		0.00
	P				0.00	
	I					
TOTAL 1992 ISSUE		1,560,000.00	0.00	0.00	0.00	0.00
1995 SCHOOL SCI ADDITION						
SCHOOL		2,300,000.00	480,000.00 D	230,000.00	21,820.00	230,000.00
TOTAL 1995 ISSUE		2,300,000.00	480,000.00	230,000.00	21,820.00	230,000.00
1997 MULTIPLE PURPOSE						
SCHOOL REMODELING		1,330,000.00	875,000.00 D	155,000.00		720,000.00
					34,861.25	
POLICE DEPARTMENT		108,000.00	0.00 D	0.00		0.00
					0.00	
UST		380,000.00	220,000.00 D	40,000.00	8,692.50	180,000.00
DEPT. EQUIPMENT		55,000.00	0.00 D	0.00		0.00
					0.00	
BUILDING REMODELING		81,000.00	50,000.00 D	10,000.00		40,000.00
					1,952.50	
SCHOOL COMPUTER		188,000.00	0.00 D	0.00		0.00
					0.00	
SCHOOL COMPUTER		440,000.00	165,000.00 D	55,000.00		110,000.00
					5,871.25	
FIRE EQUIPMENT		44,000.00	0.00 D	0.00		0.00
					0.00	
PARK FACILITIES		51,000.00	25,000.00 D	5,000.00		20,000.00
					976.25	
CEMETERY EQUIPMENT		33,000.00	0.00 D	0.00		0.00
					0.00	
SCHOOL SCI ADDITION		500,000.00	180,000.00 D	60,000.00		120,000.00
					6,405.00	
TOTAL 1997 ISSUE		3,210,000.00	1,515,000.00	325,000.00	58,558.75	1,190,000.00
2000 MULTIPLE PURPOSE						
SEWER CONSTRUCTION PROJECTS		250,000.00	168,000.00	42,000.00	6,887.50	124,000.00
NEW COA BUILDING		1,192,000.00	950,000.00	120,000.00	42,332.50	830,000.00
UST REMOVE AND REPLACE		278,000.00	199,000.00	38,000.00	8,550.00	161,000.00
FIRE TRUCK		190,000.00	90,000.00	45,000.00	3,206.25	45,000.00
		1,910,000.00	1,405,000.00	245,000.00	60,976.25	1,160,000.00
1996 FORBES ROAD SEWER MWPAT		635,000.00	408,703.30	18,898.41 w/s	5,095.92	384,908.97
TOTAL DEBT		7,705,000.00	3,788,703.30	818,698.41	146,250.92	2,964,908.97
=====						
1998 MWRA SEWER NOTES #4		0.00	0.00	0.00 w/s		0.00
1999 MWRA SEWER NOTES #5		89,650.00	31,666.00	17,930.00 w/s		13,736.00
1999 MWRA SEWER NOTES #6		110,620.00	48,442.00	22,124.00 w/s		26,318.00
2001 MWRA SEWER NOTES #7		37,565.00	22,539.00	7,513.00 w/s		15,026.00
2001 MWRA SEWER NOTES #8		59,400.00	35,640.00	11,880.00 w/s		23,780.00
2001 MWRA SEWER NOTES #9		48,132.05	29,479.23	8,826.41 w/s		19,652.82
2002 MWRA SEWER NOTES		109,385.00	87,516.00	21,879.00 w/s		87,516.00
2003 MWRA SEWER NOTES		64,900.00	51,920.00	12,980.00 w/s		51,920.00
2002 WATER PIPELINE LOAN		677,180.00	609,462.00	67,718.00 w/s		609,462.00
2002 WATER PIPELINE LOAN		677,180.00	609,462.00	67,718.00 w/s		609,462.00
2002 MWRA SEWER NOTES		144,522.95	115,618.36	28,904.59 w/s		115,618.36
2003 MWPAT Storm Water Mgt.		204,586.56	204,586.56	8,750.25 w/s	3,053.80	195,836.31
1998 MWRA WATER NOTES #1		272,400.00	0.00	0.00 w/s		0.00
TITLE 5 LOAN MWPAT		83,451.05	60,111.52	3,363.50 w/s		56,748.02
				280,586.75	3,053.80	
2004 school bans		52,000,000.00	0.00	0.00		52,000,000.00
2001/2002 school bans			24,500,000.00 D	0.00	596,411.51	24,500,000.00
2003 school bans			28,000,000.00 D	0.00	440,000.00	28,000,000.00
Sewer Ban Woodland Rd Project			870,600.00	0.00 w/s	11,056.82	870,600.00
TOTAL EXPENDED			57,065,745.97	1,099,285.18	1,199,826.65	108,160,564.48
=====						
TOTAL DEBT				2,299,111.81		
EXCLUDED DEBT				1,605,185.26		5,660,564.48
LESS SBAB				(286,857.00)		
EXCLUDED DEBT LESS SBAB				1,318,328.26		
WATER SEWER DEBT				318,481.50 w/s		
TAX LEVY DEBT				375,435.05		

TOWN OF
MILTON, MASSACHUSETTS
30-Jun-04
FISCAL YEAR 2004

AS OF 9/30/2004														
	GENERAL FUND	SCHOOL LUNCH	HIGHWAY CHAPTER 90	SCHOOL GRANTS	SEWER FUND	WATER FUND	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	LONGTERM OBLIGATIONS GROUP	MEMORANDUM ONLY COMBINED FY 2004		
ASSETS														
CASH	4,663,320	170,072	(341,886)	426,656	460,824	672,222	4,779,212	222,246	17,164,354	5,166,640	0	33,383,664	0	23,000,378
INVESTMENT IN DEF COMP														0
RECEIVABLES:														
PROPERTY TAXES:														
FY 2004	980,935											980,935		0
FY 2004-OVERLAY	(250,204)											(250,204)		0
PRIOR	10,751											10,751		770,314
PRIOR-OVERLAY	(126,248)											(126,248)		(668,146)
EXCISE TAXES	427,546											427,546		447,660
SALES TAXES	1,354,548											2,703,000		2,848,521
DUPLICATE TAXES	0											236,251		0
VACATION FOR IN ADVANCE & PREPAID EMPLOYEES	0											0		0
AMOUNTS TO BE PROVIDED:	0											0		0
RETIREMENT OF FUNDED DEBT	0											5,950,221		5,995,146
BONDS AUTHORIZED - UNISSUED	0											0		0
OTHER ASSETS:														
BUILDINGS & LAND	0											5,950,221		5,995,146
VEHICLES & EQUIPMENT	0											146,534,389		133,294,378
LESS: Accum Depreciation	0											0		0
	0											0		0
	0											0		0
	0											0		0
TOTAL ASSETS	7,052,849	170,072	(341,886)	426,656	1,271,076	1,160,021	4,829,432	459,499	17,164,354	5,166,640	152,484,610	189,942,325	165,378,251	
LIABILITIES & FUND EQUITY														
LIABILITIES														
VOUCHERS & ACCTS. PAY	565,080	18,075	13,324	16,867	9,475	8,545	37,410	9,373	28,362	2,500		727,911		1,009,083
ACCRUED PAYABLE	654,774	22,598		20,574	9,546	8,502	42,060	24,815	0	0		783,949		858,862
DEF REV PAY P/P	607,234	0	0									607,234		106,358
DEFERRED REVENUE	1,762,095	0	0		610,452	467,799	50,220	236,251	0			3,396,817		3,396,181
DEFERRED LIABILITIES & BONDS	279,224	0	0		0	1,051	0		103,555,000	0		103,835,875		51,726,105
DUPLICATE TAXES	0											0		0
LONG TERM DEBT	0											5,950,221		5,995,146
TEACHERS PAY DEFERRAL	0											0		0
GUARANTEED DEPOSITS	35,010	0	0				22,100			0		57,110		(44,513)
BONDS AUTHORIZED - UNISSUED												57,110		82,100
												146,534,389		133,294,378
TOTAL LIABILITIES	3,943,417	38,673	13,324	37,441	820,473	505,977	151,790	270,439	103,583,962	2,500	152,484,610	261,862,906	196,015,710	
FUND EQUITY														
RESERVED FOR EXTRAORDINARY PURPOSES	366,528					0						366,528		(4,180)
RESERVED FOR SPECIAL PURPOSES	834,720					50						834,720		1,253,681
RESERVED FOR PETTY CASH & DISCREPANCY	0	300										350		0
RESERVED FOR CAPITAL IMPROVEMENTS	0											0		0
RESERVED FOR EXPENDITURES	278,653	129,999	(355,210)	382,690	0	4,677,642	187,759	261	(86,419,698)	2,418,103	0	(78,710,032)		(39,856,019)
RESERVED FOR ENCUMBRANCES	231,476	0	0	6,527	142,465	404,629			0			786,556		904,078
RESERVED FOR SERVICE DEPOSITS & FEES	2,716				294,561	164,686						461,985		345,347
RESERVED - NONEXPEND TRUST		0	0	0	4,577	84,677	0			2,745,537		2,745,537		4,738,668
UNRESERVED	1,395,339	0	0	0	0	0						1,484,593		1,720,626
PROPERTY & EQUIPMENT	0											0		0
												(72,020,581)		(30,837,459)
TOTAL FUND EQUITY	3,109,432	130,199	(355,210)	389,217	441,603	654,044	4,677,642	188,060	(86,419,698)	5,164,940	0	189,942,325	165,378,251	
TOTAL LIABILITIES & FUND EQUITY	7,052,849	170,072	(341,886)	426,656	1,271,076	1,160,021	4,829,432	459,499	17,164,354	5,166,640	152,484,610	189,942,325	165,378,251	

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AS OF 06/30/04
MILTON, MASSACHUSETTS
FISCAL YEAR 2004

FISCAL YEAR 2004												
GENERAL FUND	SCHOOL LUNCH	HIGHWAY CHAPTER 90	SCHOOL GRANTS	SEWER FUND	WATER FUND	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	LONGTERM OBLIGATIONS GROUP	MEMORANDUM ONLY COMBINED FUNDS FY 2004	MEMORANDUM ONLY COMBINED FUNDS FY 2003
ASSETS												
CASH	4,863,520	170,072	(341,886)	426,658	460,824	872,222	4,779,212	222,248	5,166,640	0	33,343,884	23,000,378
INVESTMENT IN DEF COMP											0	0
PROPERTY TAXES:												
FY 2004	980,935										980,935	0
FY 2004-OVERLAY	(258,204)										(258,204)	0
PRIOR-OVERLAY	10,751										10,751	770,314
EXCISE TAXES	427,546										(135,248)	(866,146)
ACCOUNTS	1,354,549	0	0	810,452	487,789	50,220	236,251	0			2,703,020	2,840,521
DUE FROM INTERGOVERNMENTAL	0	0	0	0	0	0	0	0			236,251	0
DUE TO IN ADVANCE & PREPAID EMPLOYEES	0	0	0	0	0	0	0	0			0	0
AMOUNTS DUE TO OTHERS	0	0	0	0	0	0	0	0			0	0
RETIREMENT OF FUNDED DEBT	0	0	0	0	0	0	0	0			5,950,221	0
BONDS AUTHORIZED - UNISSUED	0	0	0	0	0	0	0	0			5,950,221	0
OTHER ASSETS:												
INVESTMENTS	0	0	0	0	0	0	0	0			146,534,369	133,284,378
VEHICLES & EQUIPMENT	0	0	0	0	0	0	0	0			0	0
LESS: Accum Depreciation	0	0	0	0	0	0	0	0			0	0
TOTAL ASSETS	7,052,840	170,072	(341,886)	426,658	1,271,076	1,160,021	4,829,432	458,499	5,166,640	152,484,610	189,842,325	185,378,251
LIABILITIES & FUND EQUITY												
LIABILITIES												
VOUCHERS & ACCTS PAY	565,080	16,875	13,324	16,867	9,475	8,545	37,410	9,373	2,600		727,911	1,009,083
DEFERRED PAYABLE	607,234	22,969	0	23,574	9,546	8,562	42,060	24,815	0		658,822	658,822
DEFERRED PAY	1,782,095	0	0	0	810,452	487,789	50,220	236,251	0		3,296,817	3,296,817
OTHER LIABILITIES & BONDS	279,224	0	0	0	0	1,051	0	103,555,600	0		103,835,875	51,728,105
LONG TERM DEBT	0	0	0	0	0	0	0	0	0		0	0
TEACHERS PAY DEFERRAL	35,010	0	0	0	0	0	22,100	0	0		5,950,221	0
BONDS AUTHORIZED-DEPOSITS	0	0	0	0	0	0	0	0	0		82,100	(44,513)
BONDS AUTHORIZED - UNISSUED	0	0	0	0	0	0	0	0	0		146,534,369	133,284,378
TOTAL LIABILITIES	3,943,417	38,873	13,324	37,441	829,473	595,977	151,790	270,439	103,983,962	152,484,610	261,862,908	186,015,710
FUND EQUITY												
RESERVED FOR EXTRAORDINARY PURPOSES	365,528										365,528	(4,180)
RESERVED FOR SPECIAL PURPOSES	834,720	300				50					835,020	1,253,350
RESERVED FOR PETTY CASH & DISCREPANCY											0	0
RESERVED FOR OVERLAP ASSESSMENTS											0	0
RESERVED FOR EXPENDITURES	278,653	120,899	(355,210)	362,080	0	0	4,877,642	(86,419,000)	2,418,103		(78,700,032)	(38,656,019)
RESERVED FOR DEPOSITS & FEES	23,716	0	0	5,527	142,645	450,629	261	0	0		762,386	844,078
RESERVED FOR SERVICE DEPOSITS & FEES	2,716	0	0	0	294,561	164,686	0	2,745,937	0		2,745,937	4,708,668
RESERVED - NON-EXPEND TRUST											1,484,583	1,720,825
UNRESERVED	1,365,339	0	0	0	4,577	84,677	0	0	0		0	0
PROPERTY & EQUIPMENT	0	0	0	0	0	0	0	0	0		0	0
TOTAL FUND EQUITY	3,109,423	130,199	(355,210)	389,217	441,603	654,044	4,877,642	(86,419,000)	5,164,240	0	(72,020,591)	(30,837,459)
TOTAL LIABILITIES & FUND EQUITY	7,052,840	170,072	(341,886)	426,658	1,271,076	1,160,021	4,829,432	458,499	5,166,640	152,484,610	189,842,325	185,378,251

WFO Reference	Department #	Department Name	2023-2024 Committed of Prior year Encumbrances	2023-2024 Committed of Prior year Articles	Original Budget Voted from ATM	PLS Adjustments	Total Original Budget	Supplemental Presented on FY 04 Budget	Supplemental Presented on FY 05 Budget	Voted transfers unknown Appropriations	Total Budget
	666-1080	School Busen Air. Mainway	0.00	72,000.16	-	-	72,000.16	-	-	-	72,000.16
	666-1083	FEMA Fuel/Parade Drive	0.00	3,016.75	-	-	3,016.75	-	-	-	3,016.75
	666-1088	Library Building Repairs	0.00	29,798.64	-	-	29,798.64	-	-	-	29,798.64
	666-1073	Hand Lumber Parking	0.00	517.98	-	-	517.98	-	-	-	517.98
	666-1080	Acquire Equipment	0.00	3,500.00	-	-	3,500.00	-	9,804.20	-	13,304.20
	666-1081	Alton Village Development	0.00	-	-	-	-	-	-	-	-
	666-1082	Financial Reporting Software	0.00	-	-	-	-	-	-	-	-
	666-1084	Fire S/N Ash	0.00	810.08	-	-	810.08	-	-	-	810.08
	666-1085	PPW Catch Basin, Oak	0.00	146,116.00	-	-	146,116.00	-	-	-	146,116.00
	666-1087	DPW Solidback Tractor	0.00	-	-	-	-	-	-	-	-
	666-1088	DPW Libe Vacuum	0.00	22,000.00	-	-	22,000.00	-	-	-	22,000.00
	666-1089	Poplar Point Bridge	0.00	5,000.00	-	-	5,000.00	-	-	-	5,000.00
	666-1110	Poplar Point Road	0.00	18,000.00	-	-	18,000.00	-	-	-	18,000.00
	666-1112	Volley Machines	0.00	-	-	-	-	-	-	-	-
	666-2	PY Funds	0.00	-	-	-	-	-	77,950.00	-	77,950.00
	666-2	PY Funds Clear Out	0.00	-	-	-	-	-	-	-	-
		Total Employee Benefits	455.38	434,787.52	8,298,424.00	0.00	8,701,666.81	0.00	86,964.00	109,051.00	8,897,571.81
	610	State & County Charges	-	-	-	-	-	-	-	-	-
	710	Principal payments	-	-	-	-	-	-	-	-	-
	760	Interest payments	-	-	845,751.00	-	845,751.00	-	-	-	845,751.00
	860	Teachers Pay Federal	-	-	1,208,754.00	-	1,208,754.00	-	30,000.00	-	1,238,754.00
	1	Other Cherry Sheet Receipts	-	-	-	-	-	-	-	-	-
	25	Sewer MWRA Assessment	-	-	3,920,272.00	-	3,920,272.00	-	1,086.00	-	3,920,272.00
	25	Sewer	283,217.84	-	1,101,914.00	-	1,385,161.84	-	-	-	1,385,277.84
		TOTAL SEWER	283,217.84	-	5,022,186.00	-	5,295,433.84	-	1,086.00	-	5,296,499.84
	26	Water MWRA Assessment	-	-	1,544,161.00	-	1,544,161.00	-	-	-	1,544,161.00
	26	Water	112,560.70	-	1,613,260.00	-	1,725,820.70	-	1,086.00	-	1,726,906.70
		TOTAL WATER	112,560.70	-	3,157,421.00	-	3,089,981.70	-	-	-	3,070,968.70
		Total Sewer & Water	395,778.54	-	7,079,607.00	-	8,375,353.54	-	2,132.00	-	8,377,485.54
		Total Expenditures	873,895.59	434,787.52	64,224,556.00	-	65,533,239.11	-	234,280.00	12,541.00	65,767,519.11
		Other Financing Uses	-	-	-	-	-	-	-	-	-
		Transfers to CIP Fund	-	-	-	-	-	-	-	-	-
		Transfers to Special Revenue	-	-	-	-	-	-	-	-	-
		Transfer to Capital	-	-	-	-	-	-	-	-	-
		Other To Be Raised - Teacher Dealer	-	-	-	-	-	-	-	-	-
		Other To Be Raised - Other	-	-	-	-	-	-	-	-	-
		Total Other Financing Uses	-	-	-	-	-	-	-	-	-
		Total Expenditures & Other Financing Uses	873,895.59	434,787.52	64,224,556.00	-	65,533,239.11	-	234,280.00	12,541.00	65,767,519.11
		Per G/L	-	-	-	-	-	-	-	-	-

[illegible]

AT JUNE 30, 2004

WATER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 2004

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
DESIGNATED WATER SURPLUS	\$0	\$0
<u>OTHER REVENUE:</u>		
TAX LIENS	\$0	\$0
PENALTIES & INTEREST	\$30,000	\$21,013
SERVICES	\$21,400	\$27,071
INVESTMENT INCOME	\$7,000	\$10,503
TOTAL OTHER REVENUE	\$58,400	\$58,587
 RATE / USER FEE REVENUE	 \$3,126,847	 \$3,043,698
<u>TOTAL REVENUE AND SURPLUS</u>	<u>\$3,185,247</u>	<u>\$3,102,285</u>
 <u>DIRECT COSTS:</u>		
WATER OPERATIONS & IMPROVEMENTS	\$824,473	\$742,755
M.W.R.A. WATER ASSESSMENT	\$1,544,161	\$1,536,525
D.E.P. ASSESSMENT	\$8,641	\$7,978
LEAK SURVEY	\$12,000	\$0
PERSONNEL INCREASES	\$1,066	\$1,066
TOTAL DIRECT COSTS	\$2,390,341	\$2,288,324
 <u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$160,289	\$160,289
GENERAL INSURANCE (4%)	\$2,659	\$2,659
TOWN GOVERNMENT ALLOCATION	\$63,812	\$63,812
TOTAL INDIRECT COSTS	\$226,760	\$226,760
 <u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$364,992	\$74,963
DEBT SERVICE	\$203,154	\$135,436
TOTAL CAPITAL & DEBT SERVICE	\$568,146	\$210,399
 TOTAL UTILITY COSTS	 <u>\$3,185,247</u>	 <u>\$2,725,483</u>
 REVENUE OVER (UNDER) EXPENSE	 \$0	 \$376,802
	=====	=====
CURRENT YEARS ENCUMBRANCES		\$404,629
PRIOR YEARS ENCUMBRANCES CLOSED		\$112,504
OPERATIONAL FUND BALANCE		\$84,677
		=====

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
LESS DESIGNATED SEWER SURPLUS (FY XX)	\$0	\$0
TOTAL SURPLUS	\$0	\$0
<u>OTHER REVENUE:</u>		
TAX LIENS	\$0	\$0
PENALTIES & INTEREST	\$45,000	\$45,429
BETTERMENTS	\$17,000	\$19,871
SERVICES	\$2,500	\$865
M.W.P.A.T. SUBSIDY	\$0	\$0
INVESTMENT INCOME	\$3,000	\$3,404
TOTAL OTHER REVENUE	\$67,500	\$69,569
RATE / USER FEE REVENUE	\$5,183,038	\$5,058,581
TOTAL REVENUE AND SURPLUS	\$5,250,538	\$5,128,150
<u>DIRECT COSTS:</u>		
SEWER OPERATIONS & IMPROVEMENT	\$536,914	\$487,421
M.W.R.A. SEWER ASSESSMENT	\$3,920,272	\$3,880,118
PERSONNEL INCREASES	\$1,066	\$1,066
TOTAL DIRECT COSTS	\$4,458,252	\$4,368,605
<u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$162,526	\$162,526
GENERAL INSURANCE (2.2%)	\$1,425	\$1,425
TOWN GOVERNMENT ALLOCATIONS	\$63,335	\$63,335
TOTAL INDIRECT COSTS	\$227,286	\$227,286
<u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$363,520	\$499,830
DEBT SERVICE	\$201,480	\$168,635
M.W.P.A.T. SUBSIDY DEBT PAYMENT	\$0	\$0
TOTAL CAPITAL & DEBT SERVICE	\$565,000	\$668,465
TOTAL UTILITY COSTS	\$5,250,538	\$5,264,356
REVENUE OVER (UNDER) EXPENSE	\$0	(\$136,206)
	=====	=====
CURRENT YEAR ENCUMBRANCES		\$142,465
PRIOR YEARS ENCUMBRANCES CLOSED		\$283,248
OPERATIONAL FUND BALANCE		\$4,577
		=====

SOLID WASTE OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2004

AT JUNE 30, 2004

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
USER FEES (EXISTING)	\$796,375	\$867,559
TAX LEVY SUPPORT	\$806,888	\$691,331
LANDFILL ESCROW ACCOUNT	\$50,000	\$50,000
<u>TOTAL REVENUE</u>	<u>\$1,653,263</u>	<u>\$1,608,890</u>
<u>DIRECT COSTS:</u>		
SANITARY LANDFILL CONTRACT	\$0	\$0
COLLECTION OF REFUSE	\$438,135	\$426,582
REFUSE TRANSPORT AND DISPOSAL	\$435,194	\$432,409
SOLID WASTE PERSONAL SERVICES	\$129,286	\$127,688
CURBSIDE RECYCLING PERSONAL SERVICES	\$0	\$0
CURBSIDE RECYCLING	\$584,648	\$565,284
LANDFILL ENGINEERING LANDFILL CLOSURE	\$30,000	\$30,000
SOLID WASTE GENERAL	\$16,000	\$6,927
HOUSEHOLD HAZARDOUS WASTE COLLECTION	\$20,000	\$20,000
TOTAL DIRECT COSTS	\$1,653,263	\$1,608,890
<u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$0	\$0
GENERAL INSURANCE	\$0	\$0
TOWN GOVERNMENT ALLOCATION	\$0	\$0
TOTAL INDIRECT COSTS	\$0	\$0
<u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$0	\$0
DEBT SERVICE	\$0	\$0
TOTAL CAPITAL & DEBT SERVICE	\$0	\$0
TOTAL SOLID WASTE COSTS	<u>\$1,653,263</u>	<u>\$1,608,890</u>
REVENUE OVER (UNDER) EXPENSE	\$0	\$0
	=====	=====

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2004

The following is the financial report of my office
for the fiscal year ended June 30, 2004.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

CURRENT ASSETS

A.	Cash/Checks on hand	\$150.00
B.	Non-Interest Bearing Operational Funds	\$82,846.60
C.	Interest Bearing Operational Funds	\$5,976,411.22
D.	Liquid Investments	\$17,278,105.50
E.	Term Investments	\$1,617,134.85
F.	Trust Funds	<u>\$7,176,499.69</u>
		<u>\$32,131,147.86</u>

TRUST FUNDS
Cemetery Perpetual Care Fund

	MARKET 06/30/04	FACE VAL./ COST
Cash on Hand (Citizens)	156,794.96	156,794.96
Certificate of Deposit 10/24/04	129,000.00	129,000.00
Certificate of Dep. 12/5/05	85,000.00	85,000.00
Alliance Cap. Mgmt.	6,620.25	10,042.65
American Express	12,022.92	9,947.03
Consolidated Edison	65,604.00	67,023.16
Dominion Res. Inc. VA	25,232.00	20,510.35
NSTAR	19,152.00	16,521.65
BSCH Finance Ltd. 8.625%	31,466.20	29,274.38
Abbey Nat'l. PLC 7.25%	25,330.00	25,000.00
Abbey Nat'l. PLC 7.375%	19,153.08	20,019.60
BAC Capital Trut 5.875%	18,007.95	19,991.67
Bank One Capital 8.00%	17,350.62	16,990.92
Bank One Capital 7.20%	19,331.73	20,024.37
Citigroup Capital 6.95%	25,050.00	25,000.00
Citigroup Capital 1X Tr. 6.00%	18,296.16	19,974.93
Fleet Cap. Tr. VII 7.20%	22,713.60	21,978.88
Fleet Capital Tr. 6.00%	45,500.00	50,000.00
Ford Motor Credit 7.375%	21,409.92	21,988.80
Gen. Motor Acc. Corp. 7.35%	36,589.32	37,487.85
Gen. Motor Acc. Corp. 7.25%	77,998.12	79,525.00
Gen. Motors Corp. 7.375%	59,568.00	60,000.00
General Motors Corp. 7.375%	21,557.25	21,984.04
General Motors Corp. 7.25%	19,528.00	20,000.00
Household Fin. Corp. 6.00%	21,895.92	24,525.00
ING Group NU, 7.20%	61,208.64	60,150.00
Lehman Bros. Hldgs. 6.00%	25,364.92	28,850.00
Merrill Lynch Tr., 7.28%	16,957.50	16,990.75
Morgan Stanley Cap. Tr. 6.25%	28,094.28	30,900.00
Public Storage Inc. 8.00%	19,109.25	19,995.80
Royal Bank of Scotland 8.5%	19,811.28	19,982.00
Royal Bank of Scotland 8.0%	29,350.05	29,175.00
Wells Fargo Cap. Trust, IV 7.00%	30,240.00	30,000.00
Wells Fargo Cap. 5.625%	42,480.00	50,000.00
Pacific Bell Notes 6.25%	14,317.80	14,000.00
Chemical Bank 6.625%	78,012.00	75,000.00
Gen. Motors Corp. Nts. 7.10%	15,624.45	15,000.00
Ford Motor Credit 6.50%	26,268.25	25,000.00

Virginia Elect. & Power 7.625%	22,063.60	20,000.00
Union Pacific Co. 3.875%	9,721.40	10,000.00
Wal Mart Stores, Inc. 6.875%	11,103.20	10,000.00
Ford Motor Credit Corp. 7.375%	37,353.05	35,000.00
Morgan Stanley & Co. 4.25%	9,813.00	10,000.00
Coca Cola Enterprise 4.25%	9,845.40	10,000.00
General Elect. Cap. 6.125%	10,709.40	10,000.00
AOL: Time Warner 6.750%	10,762.80	10,000.00
Safeway Inc. 5.80%	10,081.30	10,000.00
Citigroup Inc. 4.875%	23,547.25	25,000.00
Salomon Smith 6.50%	69,825.00	70,000.00
USX Marathon Gr. 8.125%	93,977.60	80,000.00
Income Account	3,706.27	3,706.27
Fed. Home Loan Mtg. 5.00%	29,544.90	30,000.00
Treasury Bank C.D. 5.25%	29,210.10	30,000.00
SB Money Funds Cash	3,390.33	3,390.33
U. S. Treasury Bond 9/30/05	40,000.00	40,000.00
U. S. Treasury Bond 3/31/06	100,000.00	100,000.00
U. S. Treasury Bond 5/31/06	70,000.00	70,000.00
U. S. Treasury Bond 10/31/04	20,000.00	20,000.00
U. S. Treasury Bond 7/31/05	100,000.00	100,000.00
Cemetery Expansion Note 5% 1997	---	---
Cash in General Fund	<u>255,618.74</u>	<u>255,618.74</u>
	\$2,377,283.76	\$2,376,364.13

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1, 2003	Cash in General Fund		\$ 0.00
	Sal. Smith Barney		8581.63
	Investment Income		131.04
	Change in Value		104.39
June 30, 2004	Paid: Graduation Awards	\$ 600.00	
	Cash in General Fund	0.00	
	Morgan Stanley	<u>8,217.06</u>	
		<u>\$ 8,817.06</u>	<u>\$8,817.06</u>

Oakland Hall Library Fund

July 1, 2003	Cash in General Fund		\$ 0.00
	Smith Barney		15,953.85
	Vanguard Well. Inc. Fund		13,730.77
	Morgan Stanley		8,813.65
	Investment Income		1,720.21
	Change in Value		0.00
June 30, 2004	Paid: Library Use	\$ 0.00	
	Cash in Gen. Fund	0.00	
	Smith Barney	31,404.83	
	Morgan Stanley	<u>8,813.65</u>	
		<u>\$ 40,218.48</u>	<u>\$ 40,218.48</u>

Mary L. Peabody Poor Fund

July 1, 2003	Cash in General Fund		\$ 0.00
	Sal. Smith Barney		6,796.80
	Investment Income		104.29
	Change in Value		83.68
June 30, 2004	Paid: Gifts to the Needy	\$ 0.00	
	Cash in General Fund	0.00	
	Morgan Stanley	<u>6,984.77</u>	
		<u>\$6,984.77</u>	<u>\$6,984.77</u>

Elizabeth T. L. Reed Park Fund

July 1, 2003	Cash in General Fund		\$ 0.00
	Sal. Smith Barney		3,442.81
	Investment Income		52.81
	Change in Value		42.39
June 30, 2004	Paid: Park Use	\$ 0.00	
	Cash in General Fund	0.00	
	Morgan Stanley	<u>3,538.01</u>	
		<u>\$ 3,538.01</u>	<u>\$3,538.01</u>

Nathaniel T. Kidder Library Fund

July 1,	Cash in General Fund		\$ 1.62
2003	Vanguard Well. Inc. Fd.		17,209.08
	Vanguard L. T. Corp.		16,895.60
	Smith Barney		62,237.21
	Investment Income		6,460.26
June 30,	Paid: Library Use	\$ 0.00	
2004	Cash in Gen. Fund	1.62	
	Smith Barney	<u>102,802.15</u>	
		<u>\$102,803.77</u>	<u>\$102,803.77</u>

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1,	Cash in Gen. Fund		\$ 3.82
2003	Sal. Smith Barney		2,301.25
	Investment Income		35.10
	Change in Value		27.92
June 30,	Paid: Graduation Award	\$ 100.00	
2004	Cash in Gen. Fund	3.82	
	Morgan Stanley	<u>2,264.27</u>	
		<u>\$2,368.09</u>	<u>\$2,368.09</u>

Governor Stoughton Fund

July 1,	Cash in General Fund		\$ 8,197.38
2003	Sal. Smith Barney		329,669.97
	Rental Income		30,961.00
	Investment Income		5,058.19
	Change in Value		13,175.77
June 30,	Selectmen's Warrants Paid	\$ 59,541.41	
2004	Cash in General Fund	(11,266.05)	
	Morgan Stanley	<u>338,786.95</u>	
		<u>\$387,062.31</u>	<u>\$387,062.31</u>

Stabilization Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2003	Sal. Smith Barney		908,808.32
	Investment Income		13,947.08
	Change in Value		11,095.92
	Additions to Fund		1,000.00
June 30,	Cash in Gen. Fund	\$ 0.00	
2004	Morgan Stanley	<u>934,951.32</u>	
		<u>\$934,951.32</u>	<u>\$934,851.32</u>

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		\$ 1.79
2003	Sal. Smith Barney		1,998.88
	Investment Income		30.56
	Change in Value		24.39
June 30,	Paid: Graduation Awards	\$ 100.00	
2004	Cash in Gen. Fund	1.79	
	Morgan Stanley	<u>1,953.83</u>	
		<u>\$2,055.62</u>	<u>\$2,055.62</u>

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		\$ 176.63
2003	Sal. Smith Barney		30.03
	Investment Income		.46
	Change in Value		.37
June 30,	Cemetery Use	\$ 0.00	
2004	Cash in Gen. Fund	176.63	
	Morgan Stanley	<u>30.86</u>	
		<u>\$ 207.49</u>	<u>\$ 207.49</u>

Milton Scholarship Fund

July 1,	Cash in General Fund		\$ 0.00
2003	Sal. Smith Barney		4,770.99
	Investment Income		73.21
	Change in Value		58.74
	Donations		0.00
June 30,	Scholarships Paid	0.00	
2004	Cash in Gen. Fund.	0.00	
	Morgan Stanley	<u>\$4,902.94</u>	
		<u>\$4,902.94</u>	<u>\$4,902.94</u>

Gazebo Maintenance Fund

July 1,	Cash in General Fund		\$ 250.00
2003	Sal. Smith Barney		13,650.37
	Investment Income		377.51
	Change in Value		150.00
June 30,	Paid: Upkeep/Repairs	\$ 50.00	
2004	Cash in General Fund	350.00	
	Morgan Stanley	<u>14,027.88</u>	
		<u>\$14,427.88</u>	<u>\$14,427.88</u>

Education Donation Fund

July 1,	Cash in General Fund		\$46,237.57
2003	Donations		17,733.39
June 30,	Paid: Ed. Projects	\$22,005.50	
2004	Cash in Gen. Fund	<u>41,965.46</u>	
		<u>\$63,970.96</u>	<u>\$63,970.96</u>

Public School Foundation Fund

July 1,	Cash in General Fund		\$ 0.00
2003	Sal. Smith Barney		163.75
	Investment Income		2.51
	Change in Value		2.01
June 30,	Cash in Gen. Fund	\$ 0.00	
	Morgan Stanley	<u>168.27</u>	
		<u>\$ 168.27</u>	<u>\$168.27</u>

Esther P. Edwards Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2003	Sal. Smith Barney		10,696.48
	Citizens Bank		1,000.82
	Investment Income		173.00
	Change in Value		130.64
June 30,	Paid: Scholarship	\$ 500.00	
2004	Cash in Gen. Fund	0.00	
	Smith Barney	10,490.71	
	Citizens Bank	<u>\$ 1,010.23</u>	
		<u>\$12,000.94</u>	<u>\$12,000.94</u>

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2003	Sal. Smith Barney		9,329.20
	Investment Income		140.61
	Change in Value		106.08
June 30,	Paid: Scholarship	\$ 800.00	
2004	Cash in Gen. Fund	0.00	
	Sal. Smith Barney	<u>8,775.89</u>	
		<u>\$9,575.89</u>	<u>\$9,575.89</u>

Schoolman Family Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2003	Money Market		14,684.03
	Investment Income		64.42
June 30,	Paid: Scholarship	\$ 1,000.00	
2004	Cash in Gen. Fund	0.00	
	Money Market	<u>13,748.45</u>	
		<u>\$14,748.45</u>	<u>\$14,748.45</u>

Cemetery Income Fund

July 1,	Cash in Gen. Fund		\$ 1,402.60
2003	Annual Receipts		11,675.07
June 30,	Paid: Cemetery	\$ 1,026.83	
2004	Cash in Gen. Fund	<u>12,050.84</u>	
		<u>\$ 13,077.67</u>	<u>\$13,077.67</u>

School Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2003	Citizen's Bank and Trust		309,675.18
	Additions to Fund		5,740.00
	Investment Income		4,183.02
June 30,	Scholarships Paid	\$ 19,200.00	
2004	Cash in Gen. Fund	0.00	
	Citizens Bank & Tr.	<u>300,398.20</u>	
		<u>\$319,598.20</u>	<u>\$319,598.20</u>

Baron Hugo Library Fund

July 1,	Cash in Gen. Fund		\$ 0.00
2003	Sal. Smith Barney		6,823.76
	Investment Income		104.70
	Change in Value		84.02
June 30,	Paid: Library Use	\$ 0.00	
2004	Cash in Gen. Fund	0.00	
	Sal. Smith Barney	<u>7,012.48</u>	
		<u>\$7,012.48</u>	<u>\$7,012.48</u>

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Eleanor D. Anderson	1,200.00
Norma L. Andrews	2,500.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
R. Kingsley Barnes	1,600.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
Katherine A. Bird	1,200.00
Jennie Bonigli	2,500.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Eleanor L. Carey	2,500.00
Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Joseph H. Cordela	1,200.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Ann I. McCarthy Dederding	1,200.00
Frances G. DeSalvo	1,200.00

Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
Arthur J. & Susan C. Doyle Fund	500.00
Catherine Driscoll	1,200.00
Irma H. Drohan	1,800.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
Eugene J. Flynn	2,500.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Ann Hall	2,500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00

Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Fortunata LaPorta	3,037.07
Jane V. Lehan	750.00
John P. Linehan	2,500.00
Jeanne H. Lockhart	750.00
Earl F. Loud	1,200.00
Anna K. Loughlin Fund	1,000.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Janice O'Leary MacLeod	1,200.00
John N. MacLeod	1,200.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
Lillian R. Manning	2,500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Alice C. McNaughton	2,500.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00

Clorindo J. Nazzaro	1,800.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Anna E. O'Connell	1,150.00
Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Jennie E. Palmieri	2,500.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
R. Forbes Perkins	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Carol J. Power	1,200.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Hester E. Robinson	3,100.00
Wingate Rollins	2,500.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Ethel M. Sisson	1,000.00
Mabel Hunt Slater Fund	1,000.00
Anne L. Smith	1,200.00
Arthur A. Smith	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Gerald L. Walsh	2,500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund	500.00
Bertha E. Wood	1,200.00

\$192,915.12

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 2003

SCHOOL SCIENCES FACILITIES ISSUE OF 1995

\$2,300,000.00 authorized and issued. Dated September 15, 1995

Rate 4.5%			
Denomination	Due	Amount	Remarks
\$5,000.00	June 15, 2005	\$230,000.00	Outstanding

\$230,000.00 outstanding June 30, 2004. Payable at Wachovia Bank, N.A.

Multi-Purpose Issue of 1997

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%

Denomination	Due	Amount	Remarks
\$5,000.00	July 15, 2004	\$335,000.00	Outstanding
\$5,000.00	July 15, 2005	\$345,000.00	Outstanding
\$5,000.00	July 15, 2006	\$250,000.00	Outstanding
\$5,000.00	July 15, 2007	\$260,000.00	Outstanding

\$1,190,000.00 outstanding June 30, 2004. Payable at Wachovia Bank, N.A.

Multi-Purpose Issue of 2000

\$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%

Denomination	Due	Amount	Remarks
\$5,000.00	August 15, 2004	\$245,000.00	Outstanding
\$5,000.00	August 15, 2005	\$195,000.00	Outstanding
\$5,000.00	August 15, 2006	\$190,000.00	Outstanding
\$5,000.00	August 15, 2007	\$150,000.00	Outstanding
\$5,000.00	August 15, 2008	\$150,000.00	Outstanding
\$5,000.00	August 15, 2009	\$115,000.00	Outstanding
\$5,000.00	August 15, 2010	\$115,000.00	Outstanding

\$1,160,000.00 outstanding June 30, 2004. Payable at Wachovia Bank, N.A.

LONG-TERM FUNDING DEBT OF THE TOWN **Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 2002-2001**

FISCAL YEAR	SCHOOLS	BUILDINGS RENOVATIONS	PARK	FIRE	U.S.T.	DEPT. EQUIP.	SENIOR CENTER	SUB- TOTAL	SEWER	TOTAL
2002	\$526,000.00	\$6,000.00	\$5,000.00	\$50,000.00	\$76,000.00	\$13,000.00	\$122,000.00	\$798,000.00	\$112,000.00	\$910,000.00
2003	\$535,000.00	\$10,000.00	\$5,000.00	\$50,000.00	\$73,000.00	\$0.00	\$120,000.00	\$793,000.00	\$97,000.00	\$890,000.00
2004	\$500,000.00	\$10,000.00	\$5,000.00	\$45,000.00	\$78,000.00	\$0.00	\$120,000.00	\$758,000.00	\$42,000.00	\$800,000.00
2005	\$510,000.00	\$10,000.00	\$5,000.00	\$45,000.00	\$78,000.00	\$0.00	\$120,000.00	\$768,000.00	\$42,000.00	\$810,000.00
2006	\$285,000.00	\$10,000.00	\$5,000.00	\$0.00	\$78,000.00	\$0.00	\$120,000.00	\$498,000.00	\$42,000.00	\$540,000.00
2007	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$75,000.00	\$0.00	\$120,000.00	\$210,000.00	\$40,000.00	\$250,000.00
2008	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$80,000.00	\$0.00	\$120,000.00	\$215,000.00	\$0.00	\$215,000.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$120,000.00	\$150,000.00	\$0.00	\$150,000.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00

COLLECTOR'S REPORT FY 2004

	BALANCE 07/01/03	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	- ADJUST.	+ ADJUST.	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE 06/30/04
POLICE										
VETERANS BENEFITS	\$30,864.18	\$525,246.71	\$0.00	\$505,654.38	\$36.30					\$50,220.21
	\$0.00	\$3,727.00	\$0.00	\$3,727.00	\$0.00					\$0.00
	<u>\$30,864.18</u>	<u>\$528,973.71</u>	<u>\$0.00</u>	<u>\$509,381.38</u>	<u>\$36.30</u>					<u>\$50,220.21</u>
WATER DEPARTMENT										
RATES	\$286,153.20	\$3,035,740.41	\$11,958.95	\$2,854,905.48	\$41,416.55			\$33,035.80		\$324,480.73
SERVICE	\$46,720.80	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$46,720.80
MISCELLANEOUS	\$21,068.51	\$80,127.74	\$0.00	\$79,464.70	\$40.00			\$1,753.27		\$19,508.28
LIENS ADDED TO 02 TAXES	\$289.67	\$0.00	\$0.00	\$289.67	\$0.00					\$0.00
LIENS ADDED TO 03 TAXES	\$23,471.37	\$0.00	\$0.00	\$17,871.54	\$0.00				\$7,796.83	\$0.00
LIENS ADDED TO 04 TAXES		\$94,790.07	\$0.00	\$72,881.30	\$0.00					\$22,108.77
PENALTY LIENS 02	\$51.21	\$0.00	\$0.00	\$51.21	\$0.00				\$1,591.49	\$0.00
PENALTY LIENS 03	\$5,371.35	\$0.00	\$0.00	\$3,731.69	\$48.17					\$0.00
PENALTY LIENS 04		\$19,394.74	\$0.00	\$14,612.01	\$0.00					\$4,782.73
TOTALS	<u>\$385,135.11</u>	<u>\$3,230,052.96</u>	<u>\$11,958.95</u>	<u>\$3,043,411.60</u>	<u>\$41,504.72</u>			<u>\$54,790.07</u>	<u>\$3,391.32</u>	<u>\$418,048.31</u>
SEWER										
SEWER USER CHARGE	\$565,227.00	\$4,723,774.25	\$25,445.17	\$4,473,885.59	\$32,159.76			\$183,046.32		\$575,354.75
SEWER MISCELLANEOUS	\$3,756.66	\$0.00	\$0.00	\$0.00	\$0.00					\$3,756.66
LIENS ADDED TO 02 TAXES	\$566.89	\$0.00	\$0.00	\$566.88	\$0.00				\$14,444.17	\$0.00
LIENS ADDED TO 03 TAXES	\$48,504.48	\$0.00	\$0.00	\$34,060.31	\$0.00					\$14,444.17
LIENS ADDED TO 04 TAXES		\$183,046.32	\$0.00	\$137,975.13	\$0.00					\$45,071.19
PENALTY LIENS 02	\$76.80	\$0.00	\$0.00	\$76.88	\$0.00					\$0.00
PENALTY LIENS 03	\$3,056.95	\$0.00	\$0.00	\$5,597.57	\$72.26				\$2,387.12	\$0.00
PENALTY LIENS 04		\$23,062.12	\$0.00	\$21,918.01	\$0.00					\$7,174.11
TOTALS	<u>\$631,188.85</u>	<u>\$4,935,912.69</u>	<u>\$25,445.17</u>	<u>\$4,674,980.37</u>	<u>\$62,232.02</u>			<u>\$183,046.32</u>	<u>\$16,831.29</u>	<u>\$636,356.71</u>

COLLECTED	BALANCE JULY 1, 2003	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	+/-ADJUST. TO TAXES	TAX TITLE & DEF TAX	BALANCE JUNE 30, 2004
PERSONAL PROPERTY '01								
MOTOR VEHICLE EXCISE	\$2,512.24		\$84.38	\$22.89	\$2,489.35			\$0.00
BOAT EXCISE	\$32,886.91			\$3,041.49	\$29,929.80			\$0.00
	\$892.00				\$892.00			\$0.00
REAL ESTATE '02								
PERSONAL PROPERTY	\$8,184.14		\$12,494.74	\$7,980.26	\$12,494.74			\$203.88
MOTOR VEHICLE EXCISE	\$915.16			\$11.18				\$903.98
BOAT EXCISE	\$70,965.04	\$11,462.84	\$2,216.83	\$45,468.65	\$5,584.33			\$33,591.73
	\$944.00							\$944.00
REAL ESTATE '03								
PERSONAL PROPERTY	\$758,700.40		\$84,993.83	\$623,849.98	\$55,403.99		\$155,211.73	\$9,228.53
MOTOR VEHICLE EXCISE	\$2.80		\$5,475.86	\$265.26	\$4,799.19			\$414.21
BOAT EXCISE	\$341,099.23	\$470,980.68	\$25,815.76	\$725,458.49	\$33,801.70			\$78,635.50
SEWER BETTERMENT	\$873.00		\$19.00	\$100.00	\$74.00			\$718.00
SEWER COMMITTED INTEREST	\$477.55			\$477.55				\$0.00
	\$152.82			\$152.82				\$0.00
REAL ESTATE '04								
PERSONAL PROPERTY	\$41,262,134.53		\$163,876.92	\$40,175,408.49	\$196,344.28		\$37,342.97	\$1,016,915.71
MOTOR VEHICLE EXCISE	\$663,905.68			\$662,061.13	\$14.93			\$1,829.62
BOAT EXCISE	\$2,612,784.94		\$17,972.64	\$2,279,957.81	\$38,744.96			\$312,034.81
SEWER BETTERMENT	\$3,754.00			\$1,593.00	\$540.00			\$1,621.00
SEWER COMMITTED INTEREST	\$13,513.77			\$13,036.22				\$477.55
WATER BETTERMENT	\$4,158.77			\$4,015.45				\$143.32
WATER COMMITTED INTEREST	\$8,481.58			\$8,481.58				\$0.00
SEPTIC BETTERMENT	\$3,663.85			\$3,663.85				\$0.00
SEPTIC COMMITTED INTEREST	\$1,683.37			\$1,683.37				\$0.00
	\$505.47			\$505.47				\$0.00
TOTALS	\$1,218,605.29	\$45,057,009.48	\$312,949.88	\$44,557,234.84	\$381,113.27		\$192,554.70	\$1,457,661.84

SCHOOL REPORTS

REPORT OF THE SCHOOL COMMITTEE AND THE SUPERINTENDENT OF SCHOOLS

To the Honorable Board of Selectmen:

June 30, 2004

The Milton School Committee and the Milton Public Schools are honored to submit our annual report for the period of July 1, 2003 to June 30, 2004. This year has truly been remarkable.

Still in the midst of a massive school rebuilding project, the Milton Public Schools have managed to maintain a sense of community within the schools and reach out to the rest of the town in order to keep them informed about the progress of this complex restructuring.

This past year we have had great success adhering to the core values of the Milton Public Schools: high academic achievement for all students; excellence in the classroom; collaborative relationships and communication; respect for human differences; risk taking and innovation for education.

Student performance on the MCAS and other standardized tests was impressive. Not only were the 10th grade MCAS scores in math over the state average, but 70% of 10th graders taking the MCAS in math also scored in the Advanced/Proficient category, which reflects a 13% increase from the previous year. Additionally, there has been a 13% decline in the number of students in the Need Improvement/Warning categories of the math MCAS, with only 7% of students in the Warning category. Milton students also scored well on AP exams and math SAT scores rose 13% from last year.

Many individual students and after-school groups earned distinction during the past year. The Latin Club students won third-place in a Certamen meet at Harvard University; a Pierce student won the regional spelling bee sponsored by the Patriot Ledger and advanced to the National Spelling Bee in Washington, DC; and another Pierce student received a perfect score on the math section of MCAS. In addition, students at Glover and Cunningham School placed in the top ten nationally in Word Masters Challenges.

Students also excelled in art and music programs. Five students were recognized in the highly competitive Boston Globe Scholastic Art Awards; the Pierce Band, Chorus and Strings' students earned several awards at the Great East Festival and participated in Jr. SEMBSA and Jr. District competitions.

Faculty and staff had an extremely productive year. An English teacher launched an After-School Writing Center at Milton High; the addition of a drama teacher resulted in two new drama classes and two outside-of-school

productions this year. The High School Art Curriculum was completed and a group of elementary school teachers attended standards-based curriculum workshops and restructured the math curriculum for grades 6 to 8. All of Milton's teachers completed 21 hours of professional development; and Everyday Math was extended to grades 2 and 3.

Developing and maintaining ties to the community has remained a top priority for the school system. Our Community Service Program, now in its ninth year, has resulted in more than 300,000 hours of community service, with a dollar amount of more than \$2 million. But other programs, independent of the community service requirement, have had remarkable results in town. The Gym Buddy Program, which serves students with special needs; an annual luncheon and bowling program with the elderly and food drives for the Milton Food Pantry are only a few of the outreach programs organized by Milton students.

Though a few long-time teachers and administrators retired or relocated during the 2003-2004 school year, we welcomed the addition of many dynamic new teachers and experienced faculty members throughout the system.

We are also pleased to have hired a new superintendent, Dr. Magdalene P. Giffune, who brings to the system impressive qualifications and extensive experience in the administration of school systems. She replaces Dr. Mary Grassa O'Neill, who served the system with distinction for over a decade.

Respectfully submitted,

Laurie Stillman, *Chairman*

Glenn Pavlicek, *Vice-Chairman*

Paul Hogan, *Member*

Christopher Huban, *Member*

Mary Kelly, *Member*

Beirne Lovely, *Member*

Dr. Magdalene P. Giffune, *Superintendent*,
Milton Public Schools

MILTON PUBLIC SCHOOLS
Highlights 2003-2004

CORE VALUES

High Academic Achievement for All Students
Excellence in the Classroom
Collaborative Relationships and Communication
Respect for Human Differences
Risk Taking and Innovation for Education

The following represents our system's accomplishments in each of the core values listed above:

HIGH ACADEMIC ACHIEVEMENT FOR ALL STUDENTS

The AP English literature average score for 34 students was 3.7 out of a possible 5.

A senior student had an essay selected for inclusion in "My Sister's Voices", published by Henry Holt.

A senior student won an award for best feature story written at the Boston Globe Summer Journalism Institute.

A sophomore won an award for her English translation of a Latin poem.

Every student of Milton High School's graduating class of 2004 passed the MCAS English examination.

The tenth grade MCAS scores in math were over the state average in all eight Math Frameworks objectives.

Seventy percent of the students taking the tenth grade MCAS in math scored in the Advanced/Proficient categories. This is a 13% increase in the number of students in the Advanced/Proficient categories in the math MCAS exam over the previous year.

There has been a 13% decline in the number of students in the Needs Improvement/Warning categories in the math MCAS exam, with only 7% of our students falling in the Warning category.

Fifty percent of the students who took the AB Calculus-Advanced Placement Exam scored four or higher and received an AP Scholarship Award.

Over 70% of the students who took the Advanced Placement Statistics Exam scored three or higher and received an AP Scholarship Award.

Fifty percent of the students who took the Advanced Placement Computer Science Exam achieved the maximum score of five.

Math SAT scores rose 13% over last year to an average of 573.

Milton art students received a Silver Key and four Honorable Mention awards in the highly competitive Boston Globe Scholastic Art Awards competition, having their works displayed during the month of February at the Transportation Building in Boston.

One hundred Pierce students took the National Latin Exam and some Pierce students were awarded the following Latin awards: Gold and Silver Medal, Magna Cum Laude, Cum Laude and Certificate of Outstanding Achievement.

The Latin Club students participated in a Certamen meet at Harvard University and took third place.

One Pierce student received a perfect score (280) on the Math section of the state mandated MCAS test.

Nine Pierce Students were winners of the Lincoln Essay Contest.

One student from the Pierce won the Regional Patriot Ledger competition this spring and represented Massachusetts at the National Spelling Bee in Washington.

One of the Pierce sixth grade students took third place in the MWRA poster contest.

Three students in grade seven and one eighth grade student were recognized in the Boston Globe Scholastic Art Contest.

Pierce After School Session (PASS) program initiated. Some of the classes were Russian for Beginners, "20th Century US History through Music", "Let's Get Organized".

Milton Public Schools students placed in the Lincoln Essay and Drawing Contests sponsored by the Captain Forbes House Museum. The Tucker grade 4 chorus provided the musical selection for the awards ceremony.

Glover School and Collicot School students participated in the World of Difference Calendar Art Contest.

The Cunningham Future Problem Solving teams qualified to participate in the state competition in Hyannis in March 2004.

MCAS tutoring continued at elementary, middle, and high school levels funded by an Academic Support Grant and the Title 1 Grant from the Massachusetts Department of Education.

The Open Response Initiative was implemented at all grade levels: kindergarten through twelfth grade. The goal was to improve students' scores on the MCAS.

Five hundred students attended Milton Summer Enrichment, a six-week program providing academic support as well as enrichment in classes such as drama, tennis, cooking, computers, exploring science, and literature through puppets.

Title 1 sponsored the Tucker School Summer Scholars program for grades one through five.

Student participation in Milton Public Schools' Summer Reading Program remained strong at all grade levels.

Milton Public Schools achieved national recognition for Word Masters Challenge. Glover School's fourth graders tied for seventh place in the nation (meet 2) among 769 school teams competing at this grade level and division. Cunningham's grade four students placed ninth in the year's second meet among 269 school teams competing at this grade level and division.

Milton Public Schools achieved national recognition for Continental Mathematics League Meets. A Cunningham student received national recognition for his achievement in the Continental Mathematics Meets.

Milton students in Grades 4 & 5 continued to apply their science and technology skills as they participated in the annual Egg Drop, Recycled Vehicle and Invention Convention activities.

EXCELLENCE IN THE CLASSROOM

The entire senior class attended a live performance of Shakespeare's "A Midsummer Night's Dream" at the American Repertory Theatre in Cambridge.

Every junior and senior English student was required to complete a research paper.

In May, hundreds of excellent examples of student artwork, grades 1-12, filled Cunningham Hall at the biennial "Art in the Park" event.

The Milton High School English Department welcomed a new drama teacher to the faculty, adding two new drama classes and professional expertise to two outside-of-school productions.

A Milton High English teacher instituted the After-School Writing Center, providing students with writing assistance from peer writers.

Three new members from the High School Math Department participated in Tufts University's Pre-College Engineering for Teachers Project and will serve as mentor teachers for other high school teachers in the coming years. Currently, over 50% of the high school math department has participated in the Tufts Pre-Engineering Program and are currently implementing Pre-engineering related topics into their math curriculums.

Three members of the High School Math Department attended a two-week AP Calculus summer workshop while another member attended a two-week AP Computer Science summer workshop.

Mathematic teachers have led a number of math workshops at Boston College, Tufts University, the Primary Source Conference and the National Center for Teachers of Math Conference.

Teachers from the mathematics department have taken interested students on field trips to Lowell, MA to study Flow Dynamics with UMass Lowell professors and to Boston University to study the Julia Set of Complex Numbers and other exciting topics in mathematics.

During the spring of 2004, the College Board announced topics being added, expanded, or receiving greater emphasis for the 2005 PSAT/SAT. The mathematics department reviewed current curricula and determined that all new/expanded topics were being covered. No curricula adjustments need to be made.

Ninety-five percent of the High School Math Curriculum has been rewritten and models the Standards Based Curriculum model. In addition, the math curriculums have been linked to all areas of the MA State Frameworks. New courses introduced into the math curriculum are the only remaining curriculums to be written.

There is continued Vertical Articulation throughout the math department in concert with elementary, middle school and high school teachers and administrators in developing a more cohesive math program in the Milton Public Schools. The mathematics curriculum for grades 6-9 have been modified to meet the MA State Math Standards. The modified curriculum also aims to better prepare middle school students for the high school math curriculum.

Under revision since 2002, the High School Art Curriculum was completed, providing teachers with a relevant and thoughtful guide for incorporation into art courses.

One hundred percent of the 23 students who took Advanced Placement French Language scored a 5 – the highest score on the AP French Language Exam.

Eighty percent of the five students who took Advanced Placement Spanish Literature scored a 4 on the AP Spanish Literature Exam.

Seventy percent of the 23 students who took the Advancement Placement French Literature received a 3 or higher on the AP French Literature Exam.

The boys' Ice Hockey team and the girls' Softball Team won the Bay State Conference Championships.

The Pierce Band, Chorus and Strings' students earned Platinum and Gold Medals at the Great East Festival and also participated in Jr. SEMBSA and Jr. District.

Pierce students receive the following recognitions: Student of the Month, Perfect Homework and Honor Roll.

One Pierce student was elected State Historian for the Latin State JCL Convention and another Pierce student attended the National JCL Convention at the University of Richmond, VA.

A group of eighth graders went to see the production of "Ain't Misbehaving" at the Huntington Theater in Boston.

Grade six students attended the Christa McAuliffe Space Program at Framingham State College.

Grade seven students attended Trinity Repertory Theatre Production of "A Christmas Carol".

Grade six students put on a fantastic presentation of "Influential People".

All Pierce students participated in the President's Challenge Physical Fitness Test.

Many seventh grade students were certified in First Aid through the American Red Cross.

Twenty-eight seventh and eighth students participated in the John Hopkins Youth Talent Search where they were allowed to take the SAT.

Pierce Assistant Principal James Jette was named Educator of the Year by the Milton Foundation for Education.

Pierce Social Studies teacher Owen McElhinney received National Board Certification for Social Studies.

Pierce School Nurse Barbara Perry became National Certified as a School Nurse in Education.

The elementary schools and Pierce convened their Assessment Teams to look at assessment data, trends, long and short-term academic and curriculum goals.

Many of Milton's teachers and administrators participated in seminars and workshops sponsored through our memberships in:
Harvard University Teachers as Scholars Program
China Partnership and Primary Source
Massachusetts Coalition for Higher Standards

A group of elementary teachers attended standards-based curriculum workshops and restructured the math curriculum in Grades 6-8.

All Milton teachers and administrators completed twenty-one hours of professional development required for recertification, including technology, standards-based curriculum development, diversity training, writing across the curriculum, and content specific sessions.

One native-speaking teacher from Spain taught in the Milton Public Schools through a Teacher Exchange Program sponsored by the Massachusetts Department of Education.

A visiting teacher from China worked with Grade 4 classrooms across the district to enrich Social Studies curriculum on China, including characteristics of Ancient Civilizations, the study of culture, and calligraphy.

Staff members were trained in Second Step – a nationally recognized “exemplary” program in violence prevention.

Milton Public Schools continued implementation of Dr. John Collins’ *Writing Across the Curriculum* in all classrooms.

Milton Public Schools continued implementation of Teacher Induction/Mentoring Program.

Milton Public Schools’ Leadership Team attended the following professional development activities:

Primary Source Conference on International Studies & the Global Economy

Carole Copeland Thomas Empowerment Session

METCO Directors Conference

Brown vs. Board of Education Commemoration at the Kennedy Library

PEP (Peers Educating Peers) Lessons in grade 5 on tobacco use. The high school students in this club are trained in science based curriculum and spend time practicing lessons from the curriculum to teach to the elementary schools. In grade 5, they go to each school and teach the T.N.T. (Toward No Tobacco) lessons.

Open Court Reading Program was expanded to grade 5.

Everyday Math was extended to grades 2 & 3.

Junior Great Books Program was continued.

In memory of Sam Cichello, the Milton Foundation for Education provided funding for science activities and programs at the elementary level.

Milton Foundation for Education presented second annual *Outstanding Teacher Awards*—

Peter Avitabile – Milton High School

James Jette – Pierce Middle School

Kathleen Simolaris – Collicot Elementary School

Roberta Williams – Cunningham Elementary School

Linda Griffin – Glover Elementary School

Patricia Kurpeski – Tucker Elementary School

The following curriculum-enhancing off-site fine and performing arts programs were funded by Milton Partnership for Education with money provided by citizens who contribute through excise tax donations:

Boston Youth Symphony Concert Series for all fourth graders
Museum of Fine Arts visit and program for all eighth graders
American Repertory Theatre production for all twelfth graders.

COLLABORATIVE RELATIONSHIPS AND COMMUNICATION

Milton High School student-athletes continued to act as good role models for the elementary school children in Milton, engaging them in a variety of activities at weekly “Wildcat Fun Nights”.

The first musical production performed by Milton High students in twenty years – *Bye Bye Birdie* was a huge success in every way. Music teachers, English teachers and an Art teacher collaborated to produce the performance at Fontbonne Academy.

The Milton entry into the Massachusetts Drama Festival Competition, “The Insanity of Mary Girard,” won several awards at the Festival. Acting awards were earned by several students. Students won a special ensemble acting award and an individual student won an award for set design. The performances for the Milton audience were held at Eastern Nazarene College in Quincy.

The Milton High Drama Club also put on two excellent student-directed and produced one act plays at Parkway Methodist Church.

The Community Service Program continues to be a strong presence in the culture of Milton High School. By the end of the last school year, approximately 317,772 hours of community service had been given back to the community by our students with a dollar value of approximately \$1,906,537.

All seniors eligible for graduation completed their community service requirement of 140 hours and their Senior Reflection Essay.

Students perform their community service through a variety of projects including the Gym Buddy Program, the Special Needs Bowling Program, a peer-tutoring program run by National Honor Society Students, an annual luncheon and bowling with the elderly.

A Youth Outreach Weekend and various monthly projects were hosted by the Volunteers Club.

Over the last nine years, community service has gone from being a requirement to being an integral and valuable part of students’ experience at Milton High School. Through the Senior Reflection Essay, we have seen evidence of students developing leadership skills, developing self-esteem and social

responsibility, working with people from diverse backgrounds, exploring career possibilities and learning the basic principles of citizenship.

Students in the high school Art Club produced over twenty hand-painted bird houses which were auctioned off as part of the fund-raising event held in November sponsored by the Milton Foundation for Education. Hundreds of dollars from their sale benefited the Physical Education and Health Departments.

Twelve senior art students in the Advanced Art Class held a show at Frame-It, a privately owned local studio. The students paid for the matting and frames with proceeds they raised by selling hand-designed calendars earlier in the year.

During the winter, a group of energetic and dedicated parents came together to form a support group for the visual arts in Milton. FAVA (Friends and Advocates of the Visual Arts) spoke at various community events, raised funds and sponsored after-school art classes at the elementary level.

Art students and their teacher participated in the "Celebrate Milton" event held each September at Cunningham Park.

The Pierce Drama Club performed two productions during the year, "Anne of Green Gables" and "Yearbook a Year in Musical Revue".

Pierce chorus students performed at Pine Tree Brook for senior citizens.

Pierce Middle School held their annual "Welcome to Middle School" summer program for incoming grade six students.

The Pierce student council held a can food drive for the Milton Food Pantry.

Training sessions for the "No Place for Hate Program" was held at the Pierce for all grades.

Pierce Guidance Counselors held their annual "New Student Luncheon".

Pierce Middle School held the annual grade eight students vs. staff basketball game.

Pierce Student Council raised money for the Milton Food Pantry

Pierce Principal John Phelan initiated a monthly coffee hour for parents to come in and talk about school issues.

Title I Summer Support Program was held for the second time at the Pierce.

Grade eight students participated in a first of its kind high school mentor club. Some topics were: community services, childcare, electronic music lab demonstration.

The Neponset River Project sponsored a workshop for fourth graders on environmental conditions and issues related to the Neponset River.

Elementary schools contributed to various relief funds on behalf of our service men and women, as well as local food drives and social service projects.

Milton's grade five students participated in a Tour of Milton in collaboration with the Milton Historical Society.

Glover and Tucker schools continued the Safe Routes to Schools programs encouraging healthy habits with an emphasis on safety.

All elementary schools organized and conducted French and English Book Fairs.

Math and Science nights were held at all elementary schools.

Elementary School students participated in International Nights promoting diversity and understanding of other cultures.

A district-wide team continued to work on exploring and establishing "Outdoor Classrooms" for the Milton Public Schools. This initiative was spearheaded by Assistant Superintendent Mary Gormley and community members Natalie Albers, and Janet MacNeil. The team included faculty members and parents. The "Outdoor Classroom" at Glover school has provided opportunities to explore nature and to support the curriculum.

Milton Public Schools sponsored meetings between private, parochial, and public school principals and heads of schools to share information and establish collaborative relationships.

Articles were submitted weekly to local newspapers highlighting accomplishments in Milton Public Schools.

Senior citizens and other community volunteers continued to read aloud to students in elementary schools.

Student teachers and interns from the following colleges and universities were trained in the Milton Public Schools: Boston College, Boston University,

Brandeis University, Bridgewater State College, Curry College, Lesley University, Simmons College, University of Massachusetts and Wheelock College.

Curry College hosted Milton's New Teachers' Orientation Day Luncheon and MCAS Leadership Training Day.

Milton High School, BC High, Fontbonne, Milton Academy, and Catholic Memorial and St. Sebastian's students volunteered in Milton Public Schools elementary classrooms.

The Milton Public Schools continued its involvement in CHARMS, a special education collaborative including the Avon, Canton, Holbrook, Milton, Sharon, and Stoughton Public Schools.

Generous donations of goods and services such as used furniture and file cabinets were received from local businesses.

Physical Education/Health Department coordinated system-wide participation in Daffodil Days, a fundraiser for the American Cancer Society.

Milton Foundation for Education awarded mini grants at all the schools.

Garden Clubs of Milton provided hands-on science activities in elementary classrooms.

Milton High School Band and Orchestra students presented instrumental demonstrations to the elementary school students.

RESPECT FOR HUMAN DIFFERENCES

A Milton High School Junior's letter to the editor on gay marriage was published in a Milton newspaper.

The Milton Poetry Club, a forum with a high percentage of African-American members, held another highly successful Poetry Slam.

Primary Source presented a two day workshop that involved all 5th grade teachers across Milton. The interactive sessions presented the history of Colonial America from an African American perspective thereby enhancing the knowledge and ability of teachers to present social studies lessons that encompass diverse points of view.

The Diversity Committees at all levels continued to make progress towards the goal of making the Milton Public schools more inclusive and representative of all cultures.

School administrators participated in meetings/work sessions with members of Citizens for a Diverse Milton

Anti-bullying programs continued to be a priority at all the elementary schools.

Citizens for a Diverse Milton funded mini grants at all the elementary schools.

Cunningham & Collicot Elementary students in Grade four participated in *Understanding Handicaps* program

The Freeman Foundation, an organization that promotes the study of lesser taught cultures and civilizations, awarded a two year grant of \$54,000 for the study of Mandarin in Milton's elementary schools. Over 100 students in grades three and four from all four elementary schools participated in this before school/after school Mandarin Enrichment Program. The program had begun the year before with funding from the No Child Left Behind Act. The NCLB grant was awarded to Milton because of our existing innovative French Immersion Program.

RISK TAKING AND INNOVATION FOR EDUCATION

In the fall, an elementary art teacher and her student teacher produced and directed a "Black Light Theater" for fourth and fifth grade students at the Cunningham and Collicot Schools. Sets were built, costumes were designed and scripts were written as students entertained the community with poetry and pageantry in fluorescent dress under black lights.

Every eighth grade student in Milton received a tour of several collections in Boston's Museum of Fine with trained educator/docents, thanks to funds raised by the Milton Education Partnership. Transportation and admission costs were covered by optional additions to excise tax payments made by town citizens for over three hundred students.

After a significant expansion was made in terms of space and collections, the Milton High School Library was made accessible to students for seven periods a day.

The Milton High School Library now offers space and technologies that meet state and national American Library Association guidelines.

Milton Foundation for Education awarded over twenty-five teacher grants ranging from \$200-\$2000 each for creative programs that enhance teaching and learning.

Milton Foundation for Education's *Celebration for Education* raised over \$200,000 to fund purchase of materials to support "Physical Fitness" for every school.

Milton Public Schools provided leadership as one of a handful of elementary schools in Massachusetts offering world language at the elementary level, with 45% of elementary students enrolled in French Immersion and 55% enrolled in Spanish FLES (Foreign Language in the Elementary Schools)

More than 100 students acquired Chinese language skills through a Mandarin language program offered before and after school at the elementary levels. The program was funded by the Freeman Foundation grant in the amount of \$54,000.

James D. St. Clair Court Public Education Project *Children Discovering Justice* was integrated into the second grade curriculum at all four elementary schools. Glover School piloted the third grade program.

Teachers and administrators from the Milton Public Schools participated in China Study seminars and traveled to China through Primary Source.

Milton High School formed a mentoring program for at-risk students in grades 9-11. Thirty-five teachers volunteered to serve as mentors for students and to follow their academic progress throughout the year.

There was a group formed which included guidance counselors from each school, an elementary principal, the director of physical education and health and the elementary level physical education and health teachers. This group explored "playground and recess" behaviors and worked together to develop alternatives to some negative behaviors that may occur in this setting. One of the initiatives was to have the physical education teachers teach some simple and new activities that the students could then transfer to the playground setting to encourage safe play, inclusive play and cooperative activities.

We extend our sincere thanks and appreciation to the residents of Milton for their continued support that makes possible these achievements, awards and honors.

FACULTY

Excellent teachers are the strength of the Milton Public Schools. Principals, other administrators and support staff provide the leadership we need for excellent schools.

New staff members for the 2003-2004 school years are listed below:

Milton High School: Math: Jennifer Bates; English: Elizabeth Benson; English/Drama: Judith Campbell; Family/Consumer Studies: Mary Donnelly; Visual Arts: Jason Fearon; Special Education: Jelly Flores, John Hallaren, Margaret Hickey; Spanish Maija Scarpaci; Science: Caroline Troy

Pierce Middle School: History: Nicole Adams; Exploratory Mathematics: Normand Beauchemin; English: Keri Cartwright, Christine Landaker, Ellen Milardo, Genevieve Neely; Special Education: Lawrence Dorr, Mary Downey-Tipping, Cathleen Roach; Exploratory English: Jeffrey Nilsen; Guidance: Erica Price

Collicot Elementary School: Music: Yi Liu; FLES: Lauren McDonough; ABA Therapist: Andrea Reiff; Special Education: Meryl Smith;

Cunningham Elementary School: Integrated Kindergarten: Annemarie Calnan; French Reading Specialist; Martine Murphy; Music: Thomas Rice; Special Education: Gillian Bianculli

Glover Elementary School: Special Education: Brianne Colella; French Immersion: Michael Hendrick; Physical Education/Health: Kevin Leahy

Tucker Elementary School: French Immersion: Jennifer Jackson

Systemwide: School Psychologist: Robert Azruk; FLES: Kristen Cotter

We are extremely grateful for the dedication and commitment of service to the following teachers and support staff who retired from the Milton Public Schools during or immediately after the 2003-2004 school year.

Milton High School Teachers: Peter Avitable, John Latinen, John Tuite

Pierce Middle School Teachers: Wendy Wilhauck

Collicot Elementary School Teachers: Principal Richard Gillogly

Cunningham Elementary School Teachers: Nancy Murray

Glover Elementary School Teachers: Carole McCarthy and Instructional Aide Leslie Randall

Systemwide: Maintenance Department: Guido Marinelli, Patrick LaLama

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

In its 40th year, Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph and Westwood.

John J. Lyons, the Dedham representative, served as Chairman of the Blue Hills Regional District School Committee for the 2003-04 school year, and is the current Chairman. Festus Joyce is the Milton representative. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprise the 2004-05 School Committee:

AVON	P. Michael Doherty (resigned Dec. 17, 2003) Francis J. Fistori (appointed April 1, 2004)
BRAINTREE	Matthew R. Sisk
CANTON	Wayne E. Homer (resigned effective Jan. 2, 2005) Gary Titus appointed, then sworn in Jan. 4, 2005
DEDHAM	John J. Lyons
HOLBROOK	William T. Buckley
MILTON	Philip L. Kliman (deceased Sept. 4, 2003) Festus Joyce (appointed Oct. 21, 2003)
NORWOOD	Kevin L. Connolly
RANDOLPH	Ronald DiGuilio Richard Riman (elected on Nov. 2, 2004)
WESTWOOD	Alan L. Butters

Everyone associated with Blue Hills was stunned to learn that Lance Corporal Alexander S. Arredondo, USMC, was killed in the line of duty in Iraq on August 25, 2004. Alexander, who studied Electrical and graduated in 2002, had been a resident of Norwood and Randolph. A memorial tribute was conducted at the school in September with his family present. A poignant ceremony was also staged by the cheerleading squad during halftime of two football games. A scholarship fund has been established in Alexander's name.

The composition of the School Committee underwent changes. The entire Blue Hills Regional community was deeply saddened by the unexpected passing

of Philip L. Kliman, longtime Milton representative to the District School Committee. A respected civic leader who was also a staunch advocate of vocational education, Mr. Kliman's leadership and innovative thinking are his enduring legacy to the school. His family has established a scholarship in his name. Festus Joyce, a retired construction technology instructor at Blue Hills, was appointed to finish Mr. Kliman's unexpired term. He was elected to a four-year term on November 2, 2004.

A handsome evidence and storage facility built on the grounds of the Milton Police Department by the Construction Tech students and commercially valued at \$25,000 was dedicated in honor of Mr. Kliman on Nov. 14, 2004. He had been instrumental in getting the project assigned to the Blue Hills students and overseeing it as it took shape. Numerous dignitaries attended the dedication ceremony including top Blue Hills administrators, town officials, State Sen. Brian A. Joyce, and State Rep. Walter Timilty.

P. Michael Doherty served as the Avon representative until he resigned on December 17, 2003. Francis J. Fistori was then appointed by the Avon selectmen and Avon School Committee to fill the unexpired two years left in Mr. Doherty's term on April 1, 2004. Mr. Fistori, a 1975 graduate of Blue Hills who is the owner and operator of Modern Auto Body in Brockton, Mass., will be eligible for election to a four-year term in November 2006.

Also, Ronald DiGuilio, Randolph representative to the School Committee for 19 years, was defeated in a write-in campaign by Richard Riman on Nov. 2, 2004.

Several individuals earned prestigious honors. William T. Buckley, Holbrook representative to the District School Committee since 1979, received the Massachusetts Association of School Committees (MASC) Life Membership Award. Kevin L. Connolly was awarded an honorary citation from the Massachusetts House of Representatives for his exemplary service as the District School Committee's Norwood representative since 1992. (He was re-elected on November 2, 2004.)

Paul Torney was named Massachusetts Athletic Director of the Year by the Mass. State Athletic Directors Assn. Varsity hockey coach Steven Woods was the South Shore Chapter of the National Ice Hockey Officials Association's Coach of the Year. Veteran head football coach Vin Hickey was inducted into the Massachusetts High School Football Association's Hall of Fame. Patricia Brooks, secretary to the vocational departments and coordinator, and English Instructor Laurretta Boyle were honored by the Norfolk County Teachers Association. James Hanrahan, Culinary Arts department head, received a plaque from the District School Committee in recognition of his exemplary service to the school over many years. Auto Body Instructor Robert Porazzo was

named I-Car Education Foundation 2003 Collision Repair Instructor and Network (CRIN) Instructor of the Year.

Two key administrative positions were filled. Alan Bernstein, former principal of North Shore Tech in Middleton, was appointed Academic and Curriculum Coordinator, replacing Frank Longo, who retired. Sheryl Lovit, coordinator of Blue Hills' Adult Basic Education program, became Continuing Education Coordinator, a post also formerly held by Mr. Longo. She left Blue Hills in September 2004 with good wishes and sincere thanks from the administration and her colleagues. Lovit's Continuing Education duties were assumed by Guidance Counselor Melanie Shaw.

The school successfully launched ambitious new educational initiatives. A program called Exploratory allowed every member of the freshman class to spend one week in each of eight vocational programs prior to selecting one to specialize in. Superintendent-Director Kenneth M. Rocke called Exploratory "a major change in curriculum" which "is intended to help freshmen make more informed choices about which vocation they want to study" at Blue Hills. Sixty-five percent of the freshmen changed their minds about their initial choice of a vocational shop as a direct result of Exploratory, which also led to a doubling of female students in non-traditional shops like Auto Repair.

A rigorous Pre-Engineering program was begun in September 2004 for a select group of juniors who had already shown proficiency in English, math and science. Funded by a \$40,000 grant, it features curricula from Project Lead the Way, a national non-profit organization dedicated to introducing students to engineering concepts and principles before they enter college. The program is taught by Drafting/CAD Department Head Michael Sheehan and Science Instructor Dr. Michael Meyers.

To replace funds lost to budget cuts, the Blue Hills alumni (notably Gary Titus and Ed Tamulionis, both 1975 alumni) and the Blue Hills Foundation jointly created Adopt-a-Shop, an ongoing campaign aimed at attracting tax-deductible donations of money, equipment and materials from the public to support any extracurricular activity, athletic program or academic or vocational program of the school. Its Web site is www.adoptashop.com. To date, Adopt-a-Shop has raised \$50,000 in cash from business, industry and alumni, along with \$150,000 in donated equipment from businesses.

The school received a \$200,000 award from the Commonwealth's Foundation Reserve — sometimes referred to as "pothole money" — that is administered by the Massachusetts Department of Education. Of the 88 schools that applied for the funding, Blue Hills was one of only 47 selected to receive a share, and one of just 19 schools to receive the maximum amount. Supt.-Dir.

Rocke thanked all of the state senators and legislators from the nine-town district who participated in creating the budget that made the award possible.

Blue Hills and Blackstone Valley Technical School in Upton, Mass., will equally share a \$711,000 federal grant spread over three years from the U.S. Department of Education. The funds will be used for new equipment in the Wellness Center, implementation of revamped health curriculum, and work-related injury-prevention instruction. A fitness specialist and nutrition educator will also be hired. Grant Specialist Ronald Linari and Athletic Director Paul Torney collaborated on the grant proposal.

A \$12,000 Perkins grant awarded to Blue Hills in January 2004 will help the school to selectively integrate vocational and academic curricula.

Blue Hills received a total of \$1,172,588 in funded grants contracts from July 1, 2003 to June 30, 2004.

Many students won accolades for vocational or academic excellence. Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at the University of Massachusetts, or any state or community college in Massachusetts. Seven members of the Class of 2005 at Blue Hills won Adams Scholarships including Adam J. Beckvold, Dedham, Construction Technology; Paul J. Gianci, Holbrook, Electronics; David J. Harter, Milton, Electronics; Tyrell D. Lightbourne, Randolph, Electronics; Matthew A. McDonough, Hull, Electronics; Jonathan J. Ricciarelli, Randolph, Metal Fabrication; Corey L. Ryan, Milton, Computer Technology.

The graduating Class of 2004 received \$285,895 in scholarships and awards, which was divided among 125 students. The Massachusetts Association of Vocational Administrators (MAVA) Outstanding Vocational Technical Student was Ashley Santagata of Holbrook, who was also valedictorian and student representative to the District School Committee.

On the sports scene, the notable highlight was the undefeated regular season of the Warriors football team. Caitlin Hogan, a senior from Randolph in Advertising Art, shared female Athlete of the Year honors with Tracy Keith of Dedham, an Electronics concentrator. Justin Bobillier, a senior in Electronics from Canton, was male Athlete of the Year. He captained the baseball and hockey teams.

Enrollment in the high school is 780. Milton residents total 39. A total of 49 postgraduate students are enrolled, with none from Milton.

There were 171 students from the Class of 2004 enrolled in Blue Hills' 14 vocational programs. Post-graduation student placement figures were as follows: 43 graduates (25%) working in a related field; 16 graduates (9%) working in a non-related field; 6 graduates (4%) in the military; and 89 graduates (52%) continuing their education.

Blue Hills is proud to offer various services to district residents — and in some cases, the general public — from the vocational shops. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost.

Each year, Blue Hills' Construction Technology students usually build a house and a major home addition. District residents are invited to submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were located at 20 Magnolia Road, Holbrook and 288 Evergreen Avenue, Braintree. Their combined market value was \$210,000.

Auto Body and Graphic Communications did jobs for Milton residents, the Town of Milton and schools with a commercial value of \$6,797.44. The customer cost was \$2,203.78, amounting to a total savings of \$4,593.66.

Respectfully submitted,

Festus Joyce
Milton Representative
December 31, 2004

REPORT OF THE SCHOOL BUILDING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2004

The past year has seen substantial progress toward the renewal of the Town's school buildings.

Phase 1 of the Glover School project involved a significant addition to the school, which was occupied in February 2003. Phase 2 of the Glover School project involved renovation of the original parts of the school and was completed in time for the opening of school in September 2003. Thereafter, during the school year 2003-2004, Glover School was home not only to Glover students but also, with squeezing and cooperative teamwork, to a majority of Tucker School students who were relocated to Glover as work commenced at Tucker School.

The Tucker School project commenced in late summer of 2003. The project involved a small addition to the school and a major renovation of the existing school. As of the date of this report, work is continuing with the expectation that the work will be substantially complete in time for the opening of school in September.

The new High School at the site of the former Pierce Middle School on Gile Road involved major new additions and a renovation of the existing building. Phase 1 of the project involved the construction of a major classroom addition as well as a field house. Except for the field house sports floor, phase 1 was complete for the opening of school in September 2003. Phase 2 of the project involved the renovation of much of the original building on the site. This was completed and occupied in February 2004. The elementary wing of the original Pierce was demolished in late winter 2004 and work then commenced in construction of a new auditorium and final renovations of the original building. Substantial completion of all work on the buildings is anticipated by February 2005.

Pierce Middle School is moving to the Brook Road site of the former High School. The project involves a major addition and renovation of the more recent portions of the older building. The oldest portion of the building, the 1909 wing, has been separated from the portion of the building being renovated and has functioned as swing space for middle school students while work pro-

gressed on the Middle School project. This fall it is expected that the 1909 wing will function as swing space for elementary students from Collicot and Cunningham Schools as construction activities move forward at those schools. Originally, it was expected that the middle school students would occupy the new and renovated space in September 2003. Unfortunately, there were delays on the Middle School project which in turn delayed the removal of the middle school students from the 1909 wing. This resulted in delay of the Collicot/Cunningham project since there was no classroom space for the students of those schools until the middle school students moved from the 1909 wing to their new quarters. Suffice it to say that we now anticipate the substantial completion of the Middle School in time for the opening of school in September.

The Collicot/Cunningham project involves the demolition and reconstruction of Collicot School and the renovation of Cunningham School with the two schools being jointed together to have certain shared facilities, such as library, cafetorium, and heating plant. The voters recently approved a supplemental appropriation to the construction monies previously appropriated for the various projects to permit the Collicot/Cunningham project to go forward despite various cost increases encountered in the course of all of the projects. In view of that approval, planning is continuing with the expectation that bidding will occur during the winter time period.

A matter which deserves separate consideration is the need for appropriate central school department offices. When the renovations of the old High School were commenced, the School Department was displaced but was able to move to facilities at Brush Hill Road. Unfortunately this facility became unavailable in June 2004 and, lacking other space, the School Department moved to the new High School, occupying space intended for other purposes. As a temporary measure this arrangement is unlikely to present any issues. On the other hand, if it becomes permanent, it raises issues. It diminishes space intended for high school classroom or other purposes and, if made permanent, could have an impact on reimbursements for the project. We recommend that the Town promptly look into this issue and find a solution which will restore the space plan for the High School and at the same time will provide a permanent home for the School Department.

The School Building Committee thanks the Town Meeting members and citizens of the Town for their continued support. Thanks also go to all who have assisted us in our efforts. The Chairman wishes to thank the members of the Committee for their dedication. Particular thanks go to Mary Cobb, whose inter-

est in the welfare of our school children has caused her to remain as Clerk of the School Building Committee even though her term as a member expired when she left the School Committee.

Respectfully submitted,

Charles C. Winchester, *Chairman*
Anthony J. Cichello, *Vice Chairman*
John A. Virgona, *Secretary*
Mary R. Fitzgerald
Thomas Hess
H. Lee Keller
Joseph Murphy
Glenn Pavlicek
Richard Williams
School Building Committee



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